

**Appendix A** - Contracts 2017/2018 where the contract value is expected to exceed £500,000

<b>Contract Description</b>	<b>Portfolio Lead</b>	<b>Head of Service</b>	<b>Contract Term</b>	<b>DCC Total Spend over Contract Term £K</b>	<b>Sourcing Strategy (Public Services (Social Value) Act 2012)</b>	<b>Fit with Council Priorities and Vision</b>	<b>Risk Category</b>
A framework of Family Support Packages for the Dorset Families Matter Project	Children's Services: Steve Butler	Patrick Myers	1+1 framework	Possibly in excess of 500	Call off Framework/ Open Tender	Promoting Health, Developing Independence, Keeping Young People and Families Safe	Low
Framework for Collection and Disposal of Waste and Recycling (Tricuro & Schools and Academies)	Children's Services Deborah Croney Community & Resources - Tony Ferarri	Jay Mercer	4 year Framework Agreement	DCC £0 (others £1.2m)	Call off Framework/ Open Tender	Enabling Economic Growth	Medium
Framework for Primary School Meals - a framework with multiple suppliers , schools will have the option of accessing this framework when their current contract ends.	Children's Services Deborah Croney Community & Resources - Tony Ferarri	Jay Mercer	4 year Framework Agreement	DCC £0 (possible value for schools £12m)	Call off Framework/ Open Tender	Promoting Health, Wellbeing and Safeguarding, Enabling Economic Growth	Medium
Provision of Catering Services Twynham Learning - School meal service for Twynham, The Grange, Twynham Primary, Christchurch Junior, Stourfield infants and Stourfield Junior School.	Children's Services Deborah Croney Community & Resources - Tony Ferarri	Jay Mercer	6 years	DCC £0 (Twynham Learning £3.4m)	Open Tender	Promoting Health, Wellbeing and Safeguarding, Enabling Economic Growth	Medium
Provision of Catering Services Woodroffe School - School meal service at Woodroffe School.	Children's Services Deborah Croney Community & Resources - Tony Ferarri	Jay Mercer	6 years	DCC £0 (Woodroffe School £1.2m)	Open Tender	Promoting Health, Wellbeing and Safeguarding, Enabling Economic Growth	Low
Provision of Catering Services Purbeck School - School meal service at Purbeck school.	Children's Services Deborah Croney Community & Resources - Tony Ferarri	Jay Mercer	6 years	DCC £0 (Purbeck School £1.6m)	Open Tender	Promoting Health, Wellbeing and Safeguarding, Enabling Economic Growth	Low