

Policy Group – 18 October 2017

Proposed fees and charges 2018/19

1. Purpose of report

To seek support for the proposed fees and charges for activities at the Purbeck Sports Centre, advertisements on the tourism website for 2018 and changes to planning pre-application advice, for inclusion in the draft 2018/19 budget.

2. Key issues

- 2.1 Purbeck Sports Centre charges and tourism website advertising charges are increased from the 1 January each year and so cannot be approved as part of the budget setting process. The proposed 2018 schedule of sports centre fees and charges is attached as **Appendix 1** and tourism website advertising charges are attached as **Appendix 2**.
- 2.2 Planning pre-application advice has been reviewed and a new householder service introduced, as shown in **Appendix 3**. It was considered advantageous to introduce this charge from the 1 January 2018, rather than wait until April.
- 2.3 A summary of the budgetary effect of the proposed fees and charges is shown in paragraph 4.2.1. As the budget process continues officers will keep the income budgets under review and will update the estimates should further information on volumes become available.
- 2.4 Policy Group is asked to recommend implementation of the above charges to Council for implementation from 1 January 2018.
- 2.5 The Government has increased Local Air Pollution and Control Charges with effect from the 1 October 2017, as shown in **Appendix 4**. Policy Group is asked to recommend implementation of these charges to Council for implementation from 1 October 2017.
- 2.6 To avoid seeking in-year Council approval for future new, or increases in existing, statutory charges Policy Group is asked to recommend to Council an officer delegation for this purpose.

3. Recommendation

A report be submitted to Council recommending approval of:

- (a) the proposed fees and charges for the Purbeck Sports Centre, as set out in Appendix 1, tourism website, as set out in Appendix 2 and planning householder pre-application advice, as set out in Appendix 3, with effect from 1 January 2018;
- (b) the local air pollution and control charges, shown in Appendix 4, with effect from 1 October 2017;
- (c) a delegation to the relevant General Manager, in consultation with the General Manager– Resources, to approve any new, or changes to existing, statutory fees that come into effect during the financial year.

4. Policy issues

4.1 How will this affect the environment, social issues and the local economy?

No direct impact.

4.2 Implications

4.2.1 Resources

The income generated by the fees and charges presented for approval form the basis of the Sports Centre, tourism website and planning householder pre-application advice income estimates within the draft 2018/19 budget.

In September Council agreed the budget strategy of increasing income generated by fees and charges by 2%. The proposed fees and charges for the Sports Centre, together with estimated 2018/19 volumes, are below this target with an overall reduction of 3.1%. However, these income levels better reflect current performance and it is important that the Sports Centre charges remain competitive and are pitched to increase, or at least retain, users.

The impact on the income budgets from the proposals in this report are set out in the table below.

	2017/18	2018/19	Increase / (Decrease)	Variance
Purbeck Sport Centre				
Membership fees	£266,900	£249,060	(£17,840)	-6.7%
Casual admissions	£120,510	£105,440	(£15,070)	-12.5%
Clubs & Events	£99,100	£116,630	£17,530	17.7%
Hire of sports equipment	£150	£580	£430	286.7%
	£486,660	£471,710	(£14,950)	-3.1%
Tourism				
Website advertisements	£28,200	30,000	£1,800	6.4%
Development Control				
Pre-application Advice	£42,400	42,840	£440	1.0%

Officers will keep the fees and charges budgets under review throughout the closing stages of the budget process and update them to reflect any revised estimates on volumes before the budget is approved in February.

4.2.2 Equalities

There are no significant changes or reductions in service resulting from the proposed fees and charges and so equality impact assessments will not need to be completed.

5. Further Information

Purbeck Sports Centre fees and charges

- 5.1 The Sports Centre Manager has reviewed the current fees and charges to ensure the Centre's fees remain competitive and seek to increase customers, or at least retain existing customers. The proposed fees and charges set out in Appendix 1, take effect from 1 January 2018.

Tourism Website Advertising Charges

- 5.2 In line with other Visit Dorset partners the charges proposed by the Tourism Manager are aligned across all partners and are based on a calendar year.
- 5.3 The charges were completely re-designed for 2017/18. Following this change the Tourism Manager is proposing that there is a reduction in the charge for the Platinum Accommodation package from £990 down to £800, to encourage more take up. In addition, the package format has changed slightly to reflect research and customer feedback. The Council currently has one Platinum Accommodation package customer, so the reduction in income of £190 would be compensated for if just one Gold Accommodation package customer upgraded, which would give an increase in income of £370.
- 5.4 The proposed Gold Attractions charge is £485. The Tourism Manager is also proposing to introduce a new Platinum Attractions package and the new charge will be £800.

Planning Pre-application Advice

- 5.5 The proposed changes to the pre-application fees are to provide more clarity for householder options. The proposal is to add a new service at a cost of £75, to enable householders to attend a short meeting with a planning officer to get initial verbal advice about enlargement, improvement or other alteration to an existing residential property that needs a planning application and is not a change of use. The option for more detailed written advice for householders remains at a charge of £300. As these changes provide a service improvement with greater value for money for customers, it is proposed to introduce them from the 1 January, instead of waiting until April.

Local Air Pollution and Control Charges

- 5.6 These are statutory charges which have not been increased since 2010. The Government has undertaken a review of the scheme resulting in a small increase in the charges to ensure that local authorities recover sufficient costs to enable them to complete their statutory regulatory functions effectively. The new charges are effective from the 1 October and are shown in Appendix 4.
- 5.7 Each year the Council approves the charging of statutory fees as part of the budget process, Policy Group is therefore asked to recommend Council approve the implementation of these new charges from the effective date.

Statutory Fees Delegation

- 5.8 To avoid seeking in-year Council approval for any future new, or change in existing, statutory charges Policy Group is asked to recommend to Council the approval of a delegation to the relevant General Manager, in consultation with the General Manager - Resources to implement in-year changes to statutory charges.

Appendices:

- 1 - 2018 draft Sports Centre fees and charges**
- 2 - 2018 draft tourism website advertisement fees and charges**
- 3 - 2018 pre-application advice**
- 4 - 2017 local air pollution and control charges**

Background papers:

There are none.

For further information contact:-

Sue Joyce, General Manager – Resources
Hannah Brown, Management Accountant
Budget Holders

Purbeck Sports Centre

Fees and Charges

	January to December 2017			January to December 2018			% change
	Net	VAT	Total	Net	VAT	Total	
Membership charges (Gold Card)							
Adult - monthly fee	£30.83	£6.17	£37.00	£30.83	£6.17	£37.00	0%
Adult Concession - monthly fee	£22.50	£4.50	£27.00	£22.50	£4.50	£27.00	0%
Corporate 5+ members - monthly fee	£26.67	£5.33	£32.00	£26.67	£5.33	£32.00	0%
Corporate 20+ members - monthly fee	£22.50	£4.50	£27.00	£22.50	£4.50	£27.00	0%
Off Peak - monthly fee	£22.50	£4.50	£27.00	£22.50	£4.50	£27.00	0%
Family - monthly fee	£66.67	£13.33	£80.00	£66.67	£13.33	£80.00	0%
Student - monthly fee	£22.50	£4.50	£27.00	£22.50	£4.50	£27.00	0%
Frozen membership - per month (max of 4)	£5.00	£1.00	£6.00	£5.00	£1.00	£6.00	0%
Annual membership fee	£339.17	£67.83	£407.00	£339.17	£67.83	£407.00	0%
Joining/Re-join Fee	£20.00	£4.00	£24.00	£20.00	£4.00	£24.00	0%
Corporate Club Annual Fee	£166.67	£33.33	£200.00	£183.33	£36.67	£220.00	10%
Casual admission charges							
<u>Diamond Card</u>							
Annual Charge - adult	£9.75	£1.95	£11.70	£10.00	£2.00	£12.00	3%
Annual Charge - junior	£4.88	£0.98	£5.85	£5.00	£1.00	£6.00	3%
Replacement card	£4.17	£0.83	£5.00	£4.17	£0.83	£5.00	0%
Adult Squash** Diamond Card	£6.58	£1.32	£7.90	£6.67	£1.33	£8.00	1%
Adult Squash**	£7.50	£1.50	£9.00	£7.58	£1.52	£9.10	1%
Junior Squash** Diamond Card	£3.29	£0.66	£3.95	£3.33	£0.67	£4.00	1%
Junior Squash**	£3.75	£0.75	£4.50	£3.79	£0.76	£4.55	1%
Adult Badminton** Diamond Card	£7.38	£1.48	£8.85	£7.43	£1.49	£8.91	1%
Adult Badminton**	£8.25	£1.65	£9.90	£8.33	£1.67	£9.99	1%
Junior Badminton** Diamond Card	£3.50	£0.70	£4.20	£3.55	£0.71	£4.26	1%
Junior Badminton**	£4.25	£0.85	£5.10	£4.30	£0.86	£5.16	1%
Adult Tennis(New Courts)* Diamond Card	£3.75	£0.75	£4.50	£3.79	£0.76	£4.55	1%
Adult Tennis(New Courts)*	£4.21	£0.84	£5.05	£4.25	£0.85	£5.10	1%
Adult Tennis(Old Courts)* Diamond Card	£3.29	£0.66	£3.95	£3.33	£0.67	£4.00	1%
Adult Tennis(Old Courts)*	£3.75	£0.75	£4.50	£3.79	£0.76	£4.55	1%
Junior Tennis(New Courts)* Diamond Card	£1.88	£0.38	£2.25	£1.92	£0.38	£2.30	2%
Junior Tennis(New Courts)*	£2.13	£0.43	£2.55	£2.17	£0.43	£2.60	2%
Junior Tennis(Old Courts)* Diamond Card	£1.67	£0.33	£2.00	£1.71	£0.34	£2.05	2%
Junior Tennis(Old Courts)*	£1.88	£0.38	£2.25	£1.92	£0.38	£2.30	2%
Adult Tennis Club Member	£139.17	£27.83	£167.00	£141.67	£28.33	£170.00	2%
Junior Tennis Club Member	£58.33	£11.67	£70.00	£59.58	£11.92	£71.50	2%
Adult Tennis Member Guest fee	£3.75	£0.75	£4.50	£3.83	£0.77	£4.60	2%
Junior Tennis Me Guest Fee	£1.88	£0.38	£2.25	£1.92	£0.38	£2.30	2%
Adult Table-Tennis* (Diamond Card)	£2.42	£0.48	£2.90	£2.50	£0.50	£3.00	3%
Adult Table-Tennis*	£2.83	£0.57	£3.40	£2.92	£0.58	£3.50	3%
Junior Table-Tennis* (Diamond Card)	£1.21	£0.24	£1.45	£1.25	£0.25	£1.50	3%
Junior Table-Tennis*	£1.46	£0.29	£1.75	£1.50	£0.30	£1.80	3%
Shower (Diamond Card)	£1.67	£0.33	£2.00	£1.75	£0.35	£2.10	5%
Shower	£2.00	£0.40	£2.40	£2.08	£0.42	£2.50	4%
<u>Main Hall**</u>							
Adult (+ users)	£34.00	£6.80	£40.80	£34.58	£6.92	£41.50	2%
Adult (no users)	£44.00	£8.80	£52.80	£45.00	£9.00	£54.00	2%
Junior (+ users)	£17.00	£3.40	£20.40	£17.50	£3.50	£21.00	3%
Junior (no users)	£22.00	£4.40	£26.40	£22.50	£4.50	£27.00	2%
User (Diamond Card)	£1.42	£0.28	£1.70	£1.46	£0.29	£1.75	3%
User	£1.83	£0.37	£2.20	£1.88	£0.38	£2.25	2%
<u>Playzone</u>							
Supervised	£3.17	£0.63	£3.80	£3.17	£0.63	£3.80	0%
Unsupervised	£2.67	£0.53	£3.20	£2.75	£0.55	£3.30	3%
Private Hire	£39.17	£7.83	£47.00	£40.00	£8.00	£48.00	2%
<u>Astro Pitch***◇</u>							
Adult - Whole Pitch	£57.08	£11.42	£68.50	£58.33	£11.67	£70.00	2%

Purbeck Sports Centre

Fees and Charges	January to December 2017			January to December 2018			% change
	Net	VAT	Total	Net	VAT	Total	
Junior - Whole Pitch	£37.50	£7.51	£45.00	£38.33	£7.67	£46.00	2%
Adult - Mini Pitch	£31.67	£6.33	£38.00	£32.50	£6.50	£39.00	3%
Junior - Mini Pitch	£25.42	£5.08	£30.50	£25.83	£5.17	£31.00	2%
<u>Football Pitch</u>							
Adult (per match)	£50.42	£10.08	£60.50	£51.67	£10.33	£62.00	2%
Junior (per match)	£34.17	£6.83	£41.00	£35.00	£7.00	£42.00	2%
<u>Cricket Pitch - Artificial Wicket</u>							
Adult (per daytime match)	£39.17	£7.83	£47.00	£40.00	£8.00	£48.00	2%
Adult (per evening match)	£34.17	£6.83	£41.00	£35.00	£7.00	£42.00	2%
Junior (per daytime match)	£26.67	£5.33	£32.00	£27.50	£5.50	£33.00	3%
Junior (per evening match)	£25.00	£5.00	£30.00	£25.83	£5.17	£31.00	3%
<u>Studio 1*** ⇨</u>							
Adult	£35.83	£7.17	£43.00	£36.67	£7.33	£44.00	2%
Junior	£27.50	£5.50	£33.00	£28.33	£5.67	£34.00	3%
<u>Studio 2*** ⇨</u>							
Studio Fitness Classes - Diamond Card	£4.42	£0.88	£5.30	£4.50	£0.90	£5.40	2%
Studio Fitness Classes -standard	£6.25	£1.25	£7.50	£6.33	£1.27	£7.60	1%
<u>Gym</u>							
Standard Workout	£4.50	£0.90	£5.40	£4.58	£0.92	£5.50	2%
Concession weekday to 5pm	£2.25	£0.45	£2.70	£2.29	£0.46	£2.75	2%
Safety induction (visitors)	£10.50	£2.10	£12.60	£10.58	£2.12	£12.70	1%
Without Induction	£6.25	£1.25	£7.50	£6.33	£1.27	£7.60	1%
<u>Outdoor Cricket Nets</u>							
Adult Club per net (30 minutes)	£4.42	£0.88	£5.30	£4.50	£0.90	£5.40	2%
Junior club per net (30 minutes)	£4.42	£0.88	£5.30	£4.50	£0.90	£5.40	2%
Individual Adult (30 minutes)	£1.58	£0.32	£1.90	£1.67	£0.33	£2.00	5%
Individual Junior (30 minutes)	£0.83	£0.17	£1.00	£0.83	£0.17	£1.00	0%
<u>Indoor Cricket Nets**</u>							
Adult (2 nets) Peak	£42.50	£8.50	£51.00	£43.33	£8.67	£52.00	2%
Adult (2 nets) Off Peak	£22.50	£4.50	£27.00	£23.33	£4.67	£28.00	4%
Junior (2 nets) Peak	£21.25	£4.25	£25.50	£21.67	£4.33	£26.00	2%
Junior (2 nets) Off Peak	£13.00	£2.60	£15.60	£13.33	£2.67	£16.00	3%
<u>Swimming Pool</u>							
Adult Swim (Diamond Card)	£3.46	£0.69	£4.15	£3.54	£0.71	£4.25	2%
Adult Swim	£4.38	£0.88	£5.25	£4.46	£0.89	£5.35	2%
Junior Swim (Diamond Card)	£1.83	£0.37	£2.20	£1.88	£0.38	£2.25	2%
Junior Swim	£3.00	£0.60	£3.60	£3.08	£0.62	£3.70	3%
Over 60 Years Swim (Diamond Card)	£2.00	£0.40	£2.40	£2.04	£0.41	£2.45	2%
Over 60 Years Swim	£3.04	£0.61	£3.65	£3.13	£0.63	£3.75	3%
Adult Concession Swim	£2.00	£0.40	£2.40	£2.04	£0.41	£2.45	2%
Junior Concession Swim	£1.33	£0.27	£1.60	£1.38	£0.28	£1.65	3%
Parent And Baby Session (Diamond Card)	£3.46	£0.69	£4.15	£3.54	£0.71	£4.25	2%
Parent And Baby Session	£4.29	£0.86	£5.15	£4.38	£0.88	£5.25	2%
Family Swim (2 adults & 2 children)	£11.25	£2.25	£13.50	£11.25	£2.25	£13.50	0%
Sauna for 1 (Diamond Card)	£3.88	£0.78	£4.65	£3.96	£0.79	£4.75	2%
Sauna for 1	£4.71	£0.94	£5.65	£4.79	£0.96	£5.75	2%
Sauna for 2 (Diamond Card)	£6.42	£1.28	£7.70	£6.54	£1.31	£7.85	2%
Sauna for 2	£8.08	£1.62	£9.70	£8.21	£1.64	£9.85	2%
Sauna for 3 (Diamond Card)	£9.29	£1.86	£11.15	£9.50	£1.90	£11.40	2%
Sauna for 3	£11.79	£2.36	£14.15	£12.00	£2.40	£14.40	2%
Sauna for 4 (Diamond Card)	£10.00	£2.00	£12.00	£10.17	£2.03	£12.20	2%
Sauna for 4	£13.54	£2.71	£16.25	£13.75	£2.75	£16.50	2%
Adult 2nd Activity Swim	£2.00	£0.40	£2.40	£2.08	£0.42	£2.50	4%

Purbeck Sports Centre

Fees and Charges	January to December 2017			January to December 2018			% change
	Net	VAT	Total	Net	VAT	Total	
Adult 2nd Activity Swim (Diamond Card)	£1.17	£0.23	£1.40	£1.21	£0.24	£1.45	4%
Junior 2nd Activity Swim	£1.58	£0.32	£1.90	£1.67	£0.33	£2.00	5%
Junior 2nd Activity Swim (Diamond Card)	£0.92	£0.18	£1.10	£0.96	£0.19	£1.15	5%
<u>Clubs</u>							
<u>Private Pool Hire***</u>							
Affiliated Clubs	£47.17	£9.43	£56.60	£47.50	£9.50	£57.00	1%
Affiliated Club - 1 Lifeguard	£55.83	£11.17	£67.00	£59.50	£11.90	£71.40	7%
Junior to 30	£47.17	£9.43	£56.60	£47.50	£9.50	£57.00	1%
Junior to 30 - 1 Lifeguard	£55.83	£11.17	£67.00	£59.50	£11.90	£71.40	7%
Junior over 30	£56.00	£11.20	£67.20	£56.67	£11.33	£68.00	1%
Junior over 30 - 2 Lifeguards	£73.33	£14.67	£88.00	£80.83	£16.17	£97.00	10%
Junior Event	£61.67	£12.33	£74.00	£62.50	£12.50	£75.00	1%
Junior Event - 1 Lifeguard	£70.83	£14.17	£85.00	£74.58	£14.92	£89.50	5%
Junior Event - 2 Lifeguards	£79.17	£15.83	£95.00	£86.67	£17.33	£104.00	9%
Adult to 30	£65.00	£13.00	£78.00	£65.83	£13.17	£79.00	1%
Adult to 30 - 1 Lifeguard	£74.17	£14.83	£89.00	£77.83	£15.57	£93.40	5%
Adult over 30	£76.67	£15.33	£92.00	£77.50	£15.50	£93.00	1%
Adult over 30 - 2 Lifeguards	£94.17	£18.83	£113.00	£101.67	£20.33	£122.00	8%
Affiliated Club - 1 Lane	£7.83	£1.57	£9.40	£7.92	£1.58	£9.50	1%
Affiliated Club - 1 Lane - 1 Lifeguard	£16.67	£3.33	£20.00	£20.33	£4.07	£24.40	22%
Provision of lifeguard	£10.00	£2.00	£12.00	£12.00	£2.40	£14.40	20%
<u>Meeting Room***</u> †	£15.00	£3.00	£18.00	£15.83	£3.17	£19.00	6%
<u>Clinic Room - all day</u>	£40.00	£8.00	£48.00	£40.00	£9.00	£49.00	2%
<u>Hire of sports equipment</u>							
Racket Hire	£2.08	£0.42	£2.50	£2.08	£0.42	£2.50	0%
Refundable damage deposit	£5.00	£1.00	£6.00	£5.00	£1.00	£6.00	0%
Table Tennis Bat	£1.25	£0.25	£1.50	£1.25	£0.25	£1.50	0%
Refundable damage deposit	£2.08	£0.42	£2.50	£2.08	£0.42	£2.50	0%
Soccer Ball Hire	£2.08	£0.42	£2.50	£2.08	£0.42	£2.50	0%
Refundable damage deposit	£8.33	£1.67	£10.00	£8.33	£1.67	£10.00	0%
Pool Play Equipment Hire	£25.00	£5.00	£30.00	£25.00	£5.00	£30.00	0%

KEY:

* = per 30 mins

** = per 45 minutes

*** = per 60 minutes

† = This facility is also available for 30 min slots

All prices include VAT where appropriate

Proposed fees and charges - 2018/19

Tourism Website Adverts

Website advert - Accommodation - Bronze
Website advert - Accommodation - Silver
Website advert - Accommodation - Gold
Website advert - Accommodation - Platinum

Website advert - Attractions - Bronze
Website advert - Attractions - Silver
Website advert - Attractions - Gold
Website advert - Attractions - Platinum

Website advert - Food and drink - Bronze
Website advert - Food and drink - Silver
Website advert - Food and drink - Gold

Website advert - Activities - Bronze
Website advert - Activities - Silver
Website advert - Activities - Gold

Website advert - Retail - Bronze
Website advert - Retail - Silver
Website advert - Retail - Gold

Website Advert - Weddings - Bronze
Website Advert - Weddings - Silver
Website Advert - Weddings - Gold

Website Advert - Transport - Bronze
Website Advert - Transport - Silver
Website Advert - Transport - Gold

In year changes between packages will be charged on a pro-rata basis.

	2017/18			2018/19			Budget
	Ex VAT	VAT	Total	Ex VAT	VAT	Total	
	£175.00	£35.00	£210.00	£183.33	£36.67	£220.00	£30,000
	£237.50	£47.50	£285.00	£245.83	£49.17	£295.00	
	£370.83	£74.17	£445.00	£391.67	£78.33	£470.00	
	£825.00	£165.00	£990.00	£666.67	£133.33	£800.00	
	£175.00	£35.00	£210.00	£183.33	£36.67	£220.00	
	£237.50	£47.50	£285.00	£245.83	£49.17	£295.00	
	£391.67	£78.33	£470.00	£404.17	£80.83	£485.00	
	£62.50	£12.50	£75.00	£66.67	£13.33	£80.00	
	£104.17	£20.83	£125.00	£108.33	£21.67	£130.00	
	£208.33	£41.67	£250.00	£220.83	£44.17	£265.00	
	£62.50	£12.50	£75.00	£66.67	£13.33	£80.00	
	£104.17	£20.83	£125.00	£108.33	£21.67	£130.00	
	£208.33	£41.67	£250.00	£220.83	£44.17	£265.00	
	£62.50	£12.50	£75.00	£66.67	£13.33	£80.00	
	£104.17	£20.83	£125.00	£108.33	£21.67	£130.00	
	£208.33	£41.67	£250.00	£220.83	£44.17	£265.00	
	£62.50	£12.50	£75.00	£66.67	£13.33	£80.00	
	£104.17	£20.83	£125.00	£108.33	£21.67	£130.00	
	£208.33	£41.67	£250.00	£220.83	£44.17	£265.00	
	£62.50	£12.50	£75.00	£66.67	£13.33	£80.00	
	£104.17	£20.83	£125.00	£108.33	£21.67	£130.00	
	£208.33	£41.67	£250.00	£220.83	£44.17	£265.00	
	£62.50	£12.50	£75.00	£66.67	£13.33	£80.00	
	£104.17	£20.83	£125.00	£108.33	£21.67	£130.00	
	£208.33	£41.67	£250.00	£220.83	£44.17	£265.00	

% Increase

5%

4%

6%

-19%

5%

4%

3%

New charge

7%

4%

6%

7%

4%

6%

7%

4%

6%

7%

4%

6%

7%

4%

6%

7%

4%

6%

Pre-application advice

	2017/18				2018/19				
	Ex VAT	VAT	Charge	Budget	Ex VAT	VAT	Charge	Net % Increase	Budget
a Householder				£42,400					£42,840
i Alteration or extension to a residential building / demolition, alteration or repair to a listed building that needs planning permission - Basic charge	£250.00	£50.00	£300.00					Replaced by c.	
ii Other minor household works including fences, sheds, decking etc - Basic charge	£125.00	£25.00	£150.00					Replaced by b.	
iii Meeting charge for householder (if needed) - hourly rate	£62.50	£12.50	£75.00						
b Basic verbal householder advice	£62.50	£12.50	£75.00		£62.50	£12.50	£75.00	0%	
c Detailed written householder and listed building advice	£250.00	£50.00	£300.00		£250.00	£50.00	£300.00	0%	

Local Air Pollution and Control (LAPPC) Charges

	Original charges 2017/18		Updated charges 2017/2018 with effect from 1 October 2017			Net % Increase	
	Ex VAT	VAT	Charge	Ex VAT	VAT		Charge
<u>Application fee</u>							
Standard Process	£1,579.00	£0.00	£1,579.00	£1,650.00	£0.00	£1,650.00	4%
Additional fee for operating without a permit	£1,137.00	£0.00	£1,137.00	£1,188.00	£0.00	£1,188.00	4%
PVRI, and Dry Cleaners	£148.00	£0.00	£148.00	£155.00	£0.00	£155.00	5%
PVR I & II combined	£246.00	£0.00	£246.00	£257.00	£0.00	£257.00	4%
VRs and other Reduced Fee Activities	£346.00	£0.00	£346.00	£362.00	£0.00	£362.00	5%
Reduced fee activities: Additional fee for operating without a permit	£68.00	£0.00	£68.00	£99.00	£0.00	£99.00	46%
Mobile plant**	£1,579.00	£0.00	£1,579.00	£1,650.00	£0.00	£1,650.00	4%
for the third to seventh applications	£943.00	£0.00	£943.00	£985.00	£0.00	£985.00	4%
for the eighth and subsequent applications	£477.00	£0.00	£477.00	£498.00	£0.00	£498.00	4%
Where an application for any of the above is for a combined Part B and waste application, an extra £310 will be added to the above amounts.							
<u>Annual subsistence charges</u>							
Standard process Low* (plus £103 if applicable)	£739.00	£0.00	£739.00	£772.00	£0.00	£772.00	4%
Standard process Medium* (plus £156 if applicable)	£1,111.00	£0.00	£1,111.00	£1,161.00	£0.00	£1,161.00	5%
Standard process High* (plus £207 if applicable)	£1,672.00	£0.00	£1,672.00	£1,747.00	£0.00	£1,747.00	4%
*The additional amounts in brackets must be charged where a permit is for a combined Part B and waste installation							
<u>PVRI and Dry Cleaners</u>							
- Low	£76.00	£0.00	£76.00	£79.00	£0.00	£79.00	4%
- Medium	£151.00	£0.00	£151.00	£158.00	£0.00	£158.00	5%
- High	£227.00	£0.00	£227.00	£237.00	£0.00	£237.00	4%
<u>PVR I & II combined</u>							
- Low	£108.00	£0.00	£108.00	£113.00	£0.00	£113.00	5%
- Medium	£216.00	£0.00	£216.00	£226.00	£0.00	£226.00	5%
- High	£326.00	£0.00	£326.00	£341.00	£0.00	£341.00	5%
<u>Vehicle refinishers and other reduced fees</u>							
- Low	£218.00	£0.00	£218.00	£228.00	£0.00	£228.00	5%
- Medium	£349.00	£0.00	£349.00	£365.00	£0.00	£365.00	5%
- High	£524.00	£0.00	£524.00	£548.00	£0.00	£548.00	5%
<u>Mobile plant, for first and second permits</u>							
- Low	£618.00	£0.00	£618.00	£646.00	£0.00	£646.00	5%
- Medium	£989.00	£0.00	£989.00	£1,034.00	£0.00	£1,034.00	5%
- High	£1,484.00	£0.00	£1,484.00	£1,506.00	£0.00	£1,506.00	1%
<u>Mobile plant, for the third - seventh permits</u>							
- Low	£368.00	£0.00	£368.00	£385.00	£0.00	£385.00	5%

Local Air Pollution and Control (LAPPC) Charges

	Original charges 2017/18		Updated charges 2017/2018 with effect from 1 October 2017		Net % Increase		
	Ex VAT	VAT	Charge	Ex VAT		VAT	Charge
- Medium	£590.00	£0.00	£590.00	£617.00	£0.00	£617.00	5%
- High	£884.00	£0.00	£884.00	£924.00	£0.00	£924.00	5%
<u>Mobile plant, for the eighth and subsequent permits</u>							
- Low	£189.00	£0.00	£189.00	£198.00	£0.00	£198.00	5%
- Medium	£302.00	£0.00	£302.00	£316.00	£0.00	£316.00	5%
- High	£453.00	£0.00	£453.00	£473.00	£0.00	£473.00	4%
Late payment fee	£50.00	£0.00	£50.00	£52.00	£0.00	£52.00	4%
* The additional amounts will be added to these charges where a permit is for a combined Part B and waste installation. Where a Part B installation is subject to reporting under E-PRTR Regulation, an extra £103 will be added to the above amounts.							
<u>Transfer and Surrender</u>							
Standard process transfer	£162.00	£0.00	£162.00	£169.00	£0.00	£169.00	4%
Standard process partial transfer	£476.00	£0.00	£476.00	£497.00	£0.00	£497.00	4%
New operator at low risk reduced fee activity (extra one-off subsistence charge - see Art 15(2) of charging scheme).	£75.00	£0.00	£75.00	£78.00	£0.00	£78.00	4%
Reduced fee activities: partial transfer	£45.00	£0.00	£45.00	£47.00	£0.00	£47.00	4%
<u>Temporary transfer for mobile plant</u>							
First transfer	£51.00	£0.00	£51.00	£53.00	£0.00	£53.00	4%
Repeat following enforcement or warning	£51.00	£0.00	£51.00	£53.00	£0.00	£53.00	4%
<u>Substantial change</u>							
Standard process	£1,005.00	£0.00	£1,005.00	£1,050.00	£0.00	£1,050.00	4%
Standard process where the substantial change results in a new PPC activity	£1,579.00	£0.00	£1,579.00	£1,650.00	£0.00	£1,650.00	4%
Reduced fee activities	£98.00	£0.00	£98.00	£102.00	£0.00	£102.00	4%
<u>LAPPC mobile plant charges</u>							
<u>Application Fee</u>							
1 - 2 permits	£1,579.00	£0.00	£1,579.00	£1,650.00	£0.00	£1,650.00	4%
3 - 7 permits	£943.00	£0.00	£943.00	£985.00	£0.00	£985.00	4%
8 permits and over	£477.00	£0.00	£477.00	£498.00	£0.00	£498.00	4%

Local Air Pollution and Control (LAPPC) Charges

Subsistence Fee

Original charges 2017/18		Updated charges 2017/2018 with effect from 1 October 2017		Net % Increase
Ex VAT	VAT	Ex VAT	VAT	
1 - 2 permits				
- Low	£0.00	£618.00	£0.00	5%
- Medium	£0.00	£989.00	£1,034.00	5%
- High	£0.00	£1,484.00	£1,506.00	1%
3 - 7 permits				
- Low	£0.00	£368.00	£385.00	5%
- Medium	£0.00	£590.00	£617.00	5%
- High	£0.00	£884.00	£924.00	5%
8 permits and over				
- Low	£0.00	£189.00	£198.00	5%
- Medium	£0.00	£302.00	£316.00	5%
- High	£0.00	£453.00	£473.00	4%

LA- IPPC Charges

Every subsistence charge below includes an additional £103 charge to cover the Council's extra costs in dealing with reporting under the E-PRTR Regulation.

Original charges 2017/18		Updated charges 2017/2018 with effect from 1 October 2017		Net % Increase
Ex VAT	VAT	Ex VAT	VAT	
Application fee	£0.00	£3,218.00	£0.00	5%
Additional fee for operating without a permit	£0.00	£1,137.00	£1,188.00	4%
Annual Subsistence				
- Low	£0.00	£1,384.00	£1,446.00	4%
- Medium	£0.00	£1,541.00	£1,610.00	4%
- High	£0.00	£2,233.00	£2,333.00	4%
Late payment fee	£0.00	£50.00	£52.00	4%
Substantial variation	£0.00	£1,309.00	£202.00	-85%
Transfer	£0.00	£225.00	£235.00	4%
Partial transfer	£0.00	£668.00	£698.00	4%
Surrender	£0.00	£668.00	£698.00	4%

Reduced fee activities are: Service Stations, Vehicle Refinishers, Dry Cleaners and Small Waste Oil Burners under 0.4MW.

All of the above Public Health Licencing fees and charges will be updated when DEFRA release the annual charges.