

**Policy Group – 22 November 2017****Proposed fees and charges 2018/19****1. Purpose of report**

To seek broad support for the proposed fees and charges, for inclusion in the draft 2018/19 budget.

**2. Key issues**

- 2.1 Policy Group has already considered the fees and charges for the Purbeck Sports Centre, tourism and planning pre-application advice. Following a suggestion from Policy Group, more benchmarking is being undertaken on the Sports Centre charges which will go back Policy Group in January. This report provides the opportunity to consider all of the Council's other fees and charges. Policy Group is asked to give a broad indication of the appropriateness of the proposed fees and charges, which form the basis of the income estimates for 2018/19.
- 2.2 The income from the proposed discretionary fees and charges, together with estimated volumes, is anticipated to increase by 0.4%. Statutory fees and charges' income is anticipated to increase by 18.6%, which is largely due to an increase in the planning application fee budget of £60,000. The overall increase is 4.6% (£74,000). Whilst this compares favourably with the target of 2%, it is entirely due to an anticipated increase of 20% in statutory planning application fees.
- 2.3 The 2018/19 schedule of proposed discretionary fees and charges is attached as **Appendix 1**. Also attached, as **Appendix 2**, is a schedule of statutory charges for information. A summary of the budgetary effect of the proposed fees and charges is shown in **Appendix 3**, which also includes narrative around some of the budget movements. As the budget process continues officers will keep the income budgets under review and will update the estimates should further information on volumes become available. A schedule of fixed penalty notices is also attached at **Appendix 4**.

**3. Recommendation**

- 3.1 Policy Group gives broad support to the proposed fees and charges, as set out in Appendix 1, to be used as the basis for preparing the draft 2018/19 revenue budget, and the fixed penalty notices set out in Appendix 4.
- 3.2 Policy Group notes the statutory fees and charges, as set out in Appendix 2.
- 3.3 Policy Group supports implementation of the Government's proposed increase in planning fees when announced.

**4. Policy issues****4.1 How will this affect the environment, social issues and the local economy?**

No direct impact.

## 4.2 Implications

### 4.2.1 Resources

The income generated by the fees and charges presented forms the basis of the income estimates within the draft 2018/19 budget.

### 4.2.2 Equalities

Equality impact assessments will be completed on significant changes to fees and charges.

## 5. Further Information

- 5.1 Fees and charges should be set as part of the Council's approval of the revenue budget and council tax setting process in February. However, in order to provide Councillors with an opportunity to contribute to the budget setting process and to achieve a degree of certainty around aspects of the draft budget, Policy Group is asked to give a broad indication of the appropriateness of the proposed fees and charges which form the basis of the income estimates for the 2018/19 budget.
- 5.2 The Sports Centre charges, tourism website charges and planning pre-application advice have already been considered by Policy Group in October. All other discretionary fees are set out in Appendix 1. Statutory fees and charges are set out in Appendix 2 and the resulting budget implications for all fees and charges, including the Sports Centre, tourism and pre-application advice, are set out in Appendix 3. These are just the fees and charges budgets because cost centre information is not yet available in a complete form. Fixed penalty charges have also been scheduled and attached in Appendix 4 but the Council does not budget for an income from these charges. Whilst most of these are statutory the level of discount for prompt payment is discretionary.
- 5.3 In September, Council agreed the budget strategy target of increasing income generated by fees and charges by 2%.
- 5.4 The proposed discretionary and statutory fees and charges, including the Sports Centre and tourism website, together with estimated volumes, are anticipated to increase income by 4.6%. So the current proposals will exceed the strategy target but this is due to an increased budget for the statutory planning application fee income because of an anticipated increase in charges.
- 5.5 The table below shows how the increase in fees and charges is split over discretionary and statutory charges.

	Actual 2016/17	Estimate 2017/18	Estimate 2018/19	Variance	% Increase
	£	£	£	£	
Discretionary	1,130,805	1,259,290	1,264,340	5,050	0.4%
Statutory	450,854	374,140	443,640	69,500	18.6%
	<b>1,581,659</b>	<b>1,633,430</b>	<b>1,707,980</b>	<b>74,550</b>	<b>4.6%</b>

- 5.6 The discretionary charges would have been up 1.6% without the budgeted 1.2% reduction in income of £14,950 for the Sports Centre, arriving at the net reduction of 0.4%.
- 5.7 Officers will keep the fees and charges budgets under review throughout the closing stages of the budget process and update them to reflect any revised estimates on volumes before the budget is approved in February.

## Car parking (Appendix 1, item 22)

- 5.8 The last time Wareham and Corfe Castle East Street car park pay and display charges were increased was in 2014/15. Current year car park user numbers are only anticipated to be marginally up on last year. As a consequence, it is proposed that these charges are held for a further year.
- 5.9 Norden Car Park charges were last increased in 2016/17. Current year user numbers are anticipated to be slightly up on 2016/17, whilst 2016/17 user numbers were up 1,800 on 2015/16.
- 5.10 Norden is largely a tourist car park with a daily charge of £3.20. Many long stay tourist car parks command much higher parking charges and as a consequence often offer half-day charges as well. Norden, however, is also a transport interchange, aimed at relieving traffic from the road through Corfe Castle and on to Swanage. As a consequence, its daily charge has been pitched lower than it might otherwise have been.
- 5.11 Having regard to the above points two proposals were put forward for consideration for Norden, which were an increase of £0.30 in the daily charge to £3.50, or the introduction of a split charge of £3.20 for up to 4 hours and £4.50 for all-day. The second of these proposals carries risks, in that the significant increase in the all-day charge, whilst below many all-day tourist car park charges, may discourage visitors from using the car park and encouraging them to drive into either Corfe Castle or Swanage, increasing congestion on the roads. Also, whilst this proposal has the potential to significantly increase income it could also damage income if too many users opt for the below four hour charge, coupled with reduced user numbers.
- 5.12 Car park permit charges were also considered and a proposal was put forward to increase these by 5%.
- 5.13 The above proposals were included in the annual car parking fees and charges consultation exercise which takes place each year with interested parties. This year the consultation included: the District Councillors for Wareham and Corfe Castle, as these Councillors have car parks in their wards; the Economy and Infrastructure Portfolio Holder; clerks to both Wareham Town and Corfe Castle Parish councils; representatives at Swanage Railway, National Trust, the cycle hire company at Norden; and Wareham and Corfe Castle Chambers of Trade.
- 5.14 Those that responded to the consultation accepted the proposal to again hold the pay and display charges, with the exception of Norden, and for the increase in the car park permits. With regard to Norden Car Park, the preference was for no increase in the daily charge but, if that was not possible, then an increase in the daily charge to £3.50. There was no support for the split charge. Swanage Railway's response recognised the planned significant upgrades to the car park when supporting an increase in the daily charge to £3.50. It is therefore proposed to implement this charge.

- 5.15 The budget implications of the above have been included in the attached appendices.
- 5.16 Following an interest in hiring Norden Car Park, it is proposed that a rental, based on a cost per square metre, be introduced (Appendix 1 item 22).

### Cost recovery

- 5.17 The following discretionary charges (Appendix 1) have been increased to ensure cost recovery:
- Legal Services (section 2d & 2e), deed release and certificate of compliance
  - Health and Safety (section 10);
  - Animal Welfare (section 11);
  - Food Safety (sections 13b and 13c); and
  - Private water supply risk assessment (section 14h).

### Statutory planning fees (Appendix 2 item 6)

- 5.18 The charges shown in Appendix 2, show the statutory increases required. The most significant movement is an increase in the planning application fee budget of £60,000, even though the charges are not increasing. This is because the Government is expected to agree a 20% increase in these charges from next year and the budget anticipates this. The regulations will require the increase to be spent on the planning service.

### Fixed Penalty Charges (Appendix 4)

- 5.19 The budget assumes no income from fixed penalty charges, to avoid complaints that these charges have been issued to achieve budgetary targets.

### **Appendices:**

- 1 - 2018/19 Schedule of all other proposed discretionary fees and charges**
- 2 - 2018/19 Schedule of statutory charges**
- 3 - 2018/19 Draft fees and charges budgets**
- 4 - 2018/19 Fixed penalty charges**

Background papers:

There are none.

For further information contact:-  
Sue Joyce, General Manager – Resources  
Budget Holders

**Fees and charges**  
**Discretionary charges**

**General**

**Photocopying charges**

Standard photocopying - per side (except where otherwise stated in the list above).  
Standard photocopying A4 - first sheet  
Standard photocopying A4 - each subsequent sheet  
Plans from current or historic planning applications - upto A3  
Over A3

**Environmental Information Regulations**

EIR allows public authorities to charge for making environmental information available, but any charge must be reasonable.  
Where applicable, staff time to locate, retrieve and extract the information will be charged at the following rates with effect from 1 April 2016.

	2017/18			2018/19					
	Ex VAT	VAT	Charge	Budget	Ex VAT	VAT	Charge	Net % Increase	Budget
Grade 1	£24.00	£0.00	£24.00	£0	£24.00	£0.00	£24.00	0%	£0
Grade 2	£27.00	£0.00	£27.00		£27.00	£0.00	£27.00	0%	
Grade 3	£29.00	£0.00	£29.00		£29.00	£0.00	£29.00	0%	
Grade 4	£33.00	£0.00	£33.00		£33.00	£0.00	£33.00	0%	
Grade 5	£38.00	£0.00	£38.00		£38.00	£0.00	£38.00	0%	
Grade 6	£43.00	£0.00	£43.00		£43.00	£0.00	£43.00	0%	
Grade 7	£52.00	£0.00	£52.00		£52.00	£0.00	£52.00	0%	
Grade 8	£65.00	£0.00	£65.00		£65.00	£0.00	£65.00	0%	
Grade 9	£73.00	£0.00	£73.00		£73.00	£0.00	£73.00	0%	
Grade 10	£80.00	£0.00	£80.00		£80.00	£0.00	£80.00	0%	
General Managers	£143.00	£0.00	£143.00		£143.00	£0.00	£143.00	0%	
Chief Executive	£241.00	£0.00	£241.00		£241.00	£0.00	£241.00	0%	
	£15.00	£3.00	£18.00		£15.00	£3.00	£18.00	0%	

As an additional service the information can be emailed to the customer .

**Chief Executive's Service**

**2 Legal Services**

- b** Section 106 - Checking a Unilateral undertaking
- c** Section 106 - Making & sealing a Bi-lateral agreement.\*
- \*This fee may increase depending on the complexity of the agreement.
- d** Deed Release
- e** Certificate of compliance

**3 Electoral Registration**

- b** Certificates of Residency

	£175.00	£0.00	£175.00	£1,500	£175.00	£0.00	£175.00	0%	£1,200
	£350.00	£0.00	£350.00		£400.00	£0.00	£400.00	14%	
	£250.00	£0.00	£250.00	£1,000	£300.00	£0.00	£300.00	20%	£1,200
	£40.00	£0.00	£40.00	£240	£50.00	£0.00	£50.00	25%	£300
	£22.50	£4.50	£27.00	£100	£25.00	£5.00	£30.00	11%	£100

**Fees and charges**  
**Discretionary charges**

**Planning & Community Services**

- 4 Planning system training course fees**  
Town and Parish Councils - this allows them to send unlimited delegates.  
Individual charge for members of the public

- 5 Tourism**  
**a Website Adverts**  
Website advert - Accommodation - Bronze  
Website advert - Accommodation - Silver  
Website advert - Accommodation - Gold  
Website advert - Accommodation - Platinum  
Website advert - Attractions - Bronze  
Website advert - Attractions - Silver  
Website advert - Attractions - Gold  
Website advert - Attractions - Platinum

- Website advert - Food and drink - Bronze  
Website advert - Food and drink - Silver  
Website advert - Food and drink - Gold  
Website advert - Activities - Bronze  
Website advert - Activities - Silver  
Website advert - Activities - Gold

- Website advert - Retail - Bronze  
Website advert - Retail - Silver  
Website advert - Retail - Gold  
Website Advert - Weddings - Bronze  
Website Advert - Weddings - Silver  
Website Advert - Weddings - Gold

- Website Advert - Transport - Bronze  
Website Advert - Transport - Silver  
Website Advert - Transport - Gold  
In year changes between packages will be charged on a pro-rata basis.

- b Poster adverts**  
Poster Advert at Discover Purbeck  
Poster Advert at Norden

	2017/18			2018/19				
	Ex VAT	VAT	Charge	Ex VAT	VAT	Charge	Net % Increase	Budget
	£50.00	£0.00	£50.00	£50.00	£0.00	£50.00		£800
	£25.00	£0.00	£25.00	£25.00	£0.00	£25.00		
	£175.00	£35.00	£210.00	£183.33	£36.67	£220.00	5%	£30,000
	£237.50	£47.50	£285.00	£245.83	£49.17	£295.00	4%	
	£370.83	£74.17	£445.00	£391.67	£78.33	£470.00	6%	
	£825.00	£165.00	£990.00	£666.67	£133.33	£800.00	-19%	
	£175.00	£35.00	£210.00	£183.33	£36.67	£220.00	5%	
	£237.50	£47.50	£285.00	£245.83	£49.17	£295.00	4%	
	£391.67	£78.33	£470.00	£404.17	£80.83	£485.00	3%	
				£666.67	£133.33	£800.00	New charge	
	£62.50	£12.50	£75.00	£66.67	£13.33	£80.00	7%	
	£104.17	£20.83	£125.00	£108.33	£21.67	£130.00	4%	
	£208.33	£41.67	£250.00	£220.83	£44.17	£265.00	6%	
	£62.50	£12.50	£75.00	£66.67	£13.33	£80.00	7%	
	£104.17	£20.83	£125.00	£108.33	£21.67	£130.00	4%	
	£208.33	£41.67	£250.00	£220.83	£44.17	£265.00	6%	
	£62.50	£12.50	£75.00	£66.67	£13.33	£80.00	7%	
	£104.17	£20.83	£125.00	£108.33	£21.67	£130.00	4%	
	£208.33	£41.67	£250.00	£220.83	£44.17	£265.00	6%	
	£62.50	£12.50	£75.00	£66.67	£13.33	£80.00	7%	
	£104.17	£20.83	£125.00	£108.33	£21.67	£130.00	4%	
	£208.33	£41.67	£250.00	£220.83	£44.17	£265.00	6%	
	£62.50	£12.50	£75.00	£66.67	£13.33	£80.00	7%	
	£104.17	£20.83	£125.00	£108.33	£21.67	£130.00	4%	
	£208.33	£41.67	£250.00	£220.83	£44.17	£265.00	6%	
	£114.17	£22.83	£137.00	£119.17	£23.83	£143.00	4%	£1,260
	£114.17	£22.83	£137.00	£119.17	£23.83	£143.00	4%	

**Fees and charges**  
**Discretionary charges**

	2017/18			2018/19		
	Ex VAT	VAT	Charge	Ex VAT	VAT	Charge
<b>6 Development Control</b>			<b>£42,400</b>			<b>£42,840</b>
<b>Pre-application advice</b>						
a Householder						
i Alteration or extension to a residential building / demolition, alteration or repair to a listed building that needs planning permission - <b>Basic charge</b>	£250.00	£50.00	£300.00			
ii Other minor household works including fences, sheds, decking etc - <b>Basic charge</b>	£125.00	£25.00	£150.00			Replaced by c.
iii Meeting charge for householder (if needed) - hourly rate	£62.50	£12.50	£75.00			Replaced by b.
b Basic verbal householder advice	£62.50	£12.50	£75.00	£62.50	£12.50	£75.00
c Detailed written householder and listed building advice	£250.00	£50.00	£300.00	£250.00	£50.00	£300.00
d All other development						
i Stage 1 - history, constraints, consultees and bespoke fee	£62.50	£12.50	£75.00	£62.50	£12.50	£75.00
ii Stage 2 - bespoke fee - hourly rate	£62.50	£12.50	£75.00	£62.50	£12.50	£75.00
e Community Infrastructure Levy calculation	£62.50	£12.50	£75.00	£62.50	£12.50	£75.00
f Pre-submission check - hourly rate	£33.33	£6.67	£40.00	£35.00	£7.00	£42.00
g Other (desk based assessment)						
i Condition Confirmation - First	£80.00	£0.00	£80.00	£90.00	£0.00	£90.00
ii Condition Confirmation - For each and every other additional condition (per condition)	£55.00	£0.00	£55.00	£60.00	£0.00	£60.00
iii Confirmation enforcement notice compiled with and no outstanding planning permission/enforcement notice/legal agreement.	£160.00	£0.00	£160.00	£170.00	£0.00	£170.00
h Permitted Development Enquiry	£130.00	£0.00	£130.00	£135.00	£0.00	£135.00
			<b>£1,890</b>			<b>£1,890</b>
			<b>£10,400</b>			<b>£12,000</b>

**Fees and charges**  
**Discretionary charges**

- 7 Building Control**
- a Hourly rate**  
We charge an hourly rate. We work out bespoke fees for individual projects depending on the number of surveyor visits and the amount of administrative time. Please contact the Council for a fee quote. Please note, if you require regularisation (for example when selling a property that has had unauthorised works), this may cost more than the normal application process due to the extra amount of time it takes. (Regularisations are VAT exempt)
- b Building Regulations Completion Certificates - Copies\***  
\* This charge relates to duplicate copies made of Approvals, Acceptances and Completion Certificates only.  
\*This charge is per request per application.  
(Copies of any other documentation will be charged at the Council's standard rate stated below).

**8 Land Charges**

- a** LLC1  
CON29R
- b** Online submission  
LLC1  
CON29R
- c** Postal submission  
LLC1  
CON29R
- d** Charge for questions - Con 29o
- e** Optional enquiries CON290 (part II) submitted separately
- f** Solicitors Own Questions
- g1** Extra parcel(s) of land - LLC1
- g2** Extra parcel(s) of land - Con29
- h** Expedited charge

2017/18		2018/19						
Ex VAT	VAT	Charge	Budget	Ex VAT	VAT	Charge	Budget	Net % Increase
£82.50	£16.50	£99.00	£178,500	£83.33	£16.67	£100.00	£178,500	1%
£12.50	£2.50	£15.00	£450	£16.67	£3.33	£20.00	£450	33%
£31.00	£0.00	£31.00	£127,500	£35.00	£0.00	£35.00	£122,000	
£80.00	£16.00	£96.00		£89.00	£17.80	£106.80		
£35.00	£0.00	£35.00						
£89.00	£17.80	£106.80						
£15.00	£3.00	£18.00		£15.00	£3.00	£18.00		0%
£20.00	£4.00	£24.00		£20.00	£4.00	£24.00		0%
£20.00	£0.00	£20.00		£20.00	£0.00	£20.00		0%
£15.00	£0.00	£15.00		£15.00	£0.00	£15.00		0%
£15.00	£3.00	£18.00		£15.00	£3.00	£18.00		0%
£35.00	£7.00	£42.00		£35.00	£7.00	£42.00		0%



**Fees and charges**  
**Discretionary charges**

**Public Health & Housing**

**9 Public Health Training**

- a Full Day Training Course (per person)
- b Half Day Training Course (per person)
- c Ad hoc lectures - charge per hour

**10 Health & Safety**

**Registration of Ear Piercing, Electrolysis, Acupuncture and Tattooing Operations**

- a Registration of premises  
First  
Replacement/Amendment

**b Registration of persons operating at the premises**

- First  
Replacement / amendment

**11 Animal Welfare**

**a Animal Boarding Establishments**

- First  
Renewal  
Replacement/Amendment  
Plus vets' fees where incurred

**b Animal Boarding Establishments (home boarding)**

- First  
Renewal  
Replacement / amendment  
Plus vets' fees where incurred

**c Breeding of Dogs**

- First  
Renewal  
Replacement / amendment  
Plus vets' fees where incurred

**d Dangerous Wild Animals licence**

- First  
Renewal  
Replacement / amendment  
Plus vets' fees where incurred

**e Pet Shops licence**

- First  
Renewal  
Replacement / amendment  
Plus vets' fees where incurred

	2017/18				2018/19				
	Ex VAT	VAT	Charge	Budget	Ex VAT	VAT	Charge	Net % Increase	Budget
	£54.00	£0.00	£54.00	£2,000	£55.00	£0.00	£55.00	2%	£0
	£33.00	£0.00	£33.00		£34.00	£0.00	£34.00	3%	
	£73.00	£0.00	£73.00		£74.00	£0.00	£74.00	1%	
	£120.00	£0.00	£120.00	£130	£137.00	£0.00	£137.00	14%	£150
	£38.00	£0.00	£38.00		£42.00	£0.00	£42.00	11%	
	£90.00	£0.00	£90.00		£103.00	£0.00	£103.00	14%	
	£38.00	£0.00	£38.00		£42.00	£0.00	£42.00	11%	
	£149.00	£0.00	£149.00	£2,470	£168.00	£0.00	£168.00	13%	£1,860
	£101.00	£0.00	£101.00		£114.00	£0.00	£114.00	13%	
	£38.00	£0.00	£38.00		£42.00	£0.00	£42.00	11%	
	£114.00	£0.00	£114.00		£126.00	£0.00	£126.00	11%	
	£85.00	£0.00	£85.00		£95.00	£0.00	£95.00	12%	
	£38.00	£0.00	£38.00		£42.00	£0.00	£42.00	11%	
	£133.00	£0.00	£133.00		£147.00	£0.00	£147.00	11%	
	£85.00	£0.00	£85.00		£95.00	£0.00	£95.00	12%	
	£38.00	£0.00	£38.00		£42.00	£0.00	£42.00	11%	
	£250.00	£0.00	£250.00		£284.00	£0.00	£284.00	14%	
	£133.00	£0.00	£133.00		£152.00	£0.00	£152.00	14%	
	£63.00	£0.00	£63.00		£71.00	£0.00	£71.00	13%	
	£148.00	£0.00	£148.00	£250	£168.00	£0.00	£168.00	14%	£190
	£82.00	£0.00	£82.00		£95.00	£0.00	£95.00	16%	
	£38.00	£0.00	£38.00		£42.00	£0.00	£42.00	11%	

**Fees and charges**  
**Discretionary charges**

	2017/18			2018/19				
	Ex VAT	VAT	Charge	Ex VAT	VAT	Charge	Net % Increase	Budget
<b>f Riding Establishments</b>								
First and Renewal								
Plus vets' fees where incurred	£295.00	£0.00	£295.00	£305.00	£0.00	£305.00	3%	£2,080
Replacement / amendment	£38.00	£0.00	£38.00	£42.00	£0.00	£42.00	11%	
<b>g Zoos licence (issued for six year period)</b>								
First	£620.00	£0.00	£620.00	£995.00	£0.00	£995.00	60%	£1,000
Periodical inspection - 3 years	£620.00	£0.00	£620.00	£995.00	£0.00	£995.00	60%	
Renewal - 6 years	£620.00	£0.00	£620.00	£995.00	£0.00	£995.00	60%	
Replacement / amendment of licence	£38.00	£0.00	£38.00	£71.00	£0.00	£71.00	87%	
Plus vets' fees where incurred								
<b>12 Dog Warden Service - stray dogs*</b>								
Per week / part week at kennels								
Statutory fee	£25.00	£0.00	£25.00	£25.00	£0.00	£25.00	0%	£1,310
Administration charge	£32.50	£6.50	£39.00	£33.33	£6.67	£40.00	3%	
<b>c Dangerous dogs training course (per owner and dog)</b>								
	£100.00	£0.00	£100.00	£100.00	£0.00	£100.00	0%	£100
<b>13 Food Safety</b>								
<b>a Certificate of hygiene for food exports to non-EU countries</b>								
	£54.00	£0.00	£54.00	£54.00	£0.00	£54.00	0%	£0
<b>b Food condemnation certificates</b>								
Site visit, assessment and admin (2.5 hours)	£160.00	£32.00	£192.00	£178.33	£35.67	£214.00	11%	
Additional charge per hour	£73.00	£14.60	£87.60	£73.33	£14.67	£88.00	0%	
<b>c Advice to businesses</b>								
Set fee	£118.33	£23.67	£142.00	£142.50	£28.50	£171.00	20%	£290
Plus written report (where required)	£73.00	£14.60	£87.60	£73.33	£14.67	£88.00	0%	
<b>d Food Safety Hygiene Rating System Revisit</b>								
	£128.00	£0.00	£128.00	£142.00	£0.00	£142.00	11%	£570
<b>14 Private water supply risk assessment</b>								
<b>h Recreational water</b>								
Sampling and administration costs per supply	£92.50	£18.50	£111.00	£140.00	£28.00	£168.00	51%	
Plus laboratory costs for water analysis								

\* Owners will be recharged the actual kennel fees, any out of hours charges, micro chipping and any veterinary costs incurred by the Council plus the statutory and administration charge shown above.

**Fees and charges**  
**Discretionary charges**

**15 Funeral Services**

**a** Where the Council has provided a public health funeral, the total funeral costs incurred by the Council plus an administrative charge of £65 per hour and mileage at 0.45/mile will be applied/charged to those estates where there are sufficient residual funds.

**b Exhumation fee**

Exhumation at the behest of the bereaved so that the remains can be reburied elsewhere includes up to 5 hours of attendance. If multiple exhumations are to be undertaken or there are unforeseen complications with the exhumation that require officer attendance for more than 5 hours there will be an additional fee of £65 per hour + mileage of 0.45/mile.

**16 Pollution Control**

**a** Contaminated land reports - charge per hour

**b** Radon Report / Letter - written advice - charge per hour

**c** Environmental Monitoring (per hour)

**17 Nuisance Control**

**a** Initial advice

**b** High Hedges procedure

**18 Private Sector Housing Renewal**

**a** House in Multiple Occupation (HMO) licence fee

**b Enforcement in Housing**

Environmental Manager - (per hour)

Technical Officer (per hour)

Administration Assistant (per hour)

Plus expenses incurred carrying out work in default

**c** Housing - Immigration Inspection

**19 Public Health Licencing**

**i Scrap metal dealers**

Per licence ( collector) (3 years)

Per licence ( site) (3 years)

replacement

Variation

Record book

	2017/18				2018/19				
	Ex VAT	VAT	Charge	Budget	Ex VAT	VAT	Charge	Net % Increase	Budget
	£315.00	£0.00	£315.00	£0	£325.00	£0.00	£325.00	3%	£0
	£80.00	£16.00	£96.00	£160	£81.00	£16.20	£97.20	1%	£160
	£80.00	£16.00	£96.00	£0	£81.00	£16.20	£97.20	1%	£0
	£73.00	£14.60	£87.60	£0	£74.00	£14.80	£88.80	1%	£0
	£70.00	£0.00	£70.00	£530	£71.00	£0.00	£71.00	1%	£540
	£460.00	£0.00	£460.00		£465.00	£0.00	£465.00	1%	
	£465.00	£0.00	£465.00	£470	£475.00	£0.00	£475.00	2%	£480
	£73.00	£0.00	£73.00	£240	£81.00	£0.00	£81.00	11%	£250
	£39.00	£0.00	£39.00		£42.00	£0.00	£42.00	8%	
	£33.00	£0.00	£33.00		£37.00	£0.00	£37.00	12%	
	£80.00	£16.00	£96.00	£160	£81.00	£16.20	£97.20	1%	£160
	£500.00	£0.00	£500.00	£130	£510.00	£0.00	£510.00	2%	£130
	£697.00	£0.00	£697.00		£710.00	£0.00	£710.00	2%	
	£37.00	£0.00	£37.00		£38.00	£0.00	£38.00	3%	
	£64.00	£0.00	£64.00		£65.00	£0.00	£65.00	2%	
	£5.00	£0.00	£5.00		£5.00	£0.00	£5.00	0%	

**Fees and charges**  
**Discretionary charges**

- j** Park Homes  
New licence (per licence)  
Annual licence fee (per unit on site)  
Transfer or amendment of a licence  
Deposit of site rules (per set of rules)  
Enforcement / inspection where non compliance is identified (hourly rate)  
Enforcement / inspection where legal advice is required (hourly rate)

**20** Non-Health Licencing Fees

- g** Street Trading  
1 day  
1 week  
1 month  
June to September season  
Annual

- h** Markets  
Wareham Street Market (as per contract)  
Per stall

- i** Hackney Carriages/Private Hire  
Vehicles  
Licence plate (new application)  
Temporary licence plate  
Replacement/amendment/transfer plate  
Vehicle transfer

- j** Drivers (3 yearly)  
The drivers (3 yearly) fee is split into two elements as shown below:  
Disclosure & Barring Service check includes £22 admin fee.  
Licence (new application - balance of payment)

- Annual licence (over 65 years of age)  
Replacement/amendment badge  
Knowledge Test (drivers new to the area)

- k** Private hire operator  
5 year renewal - this applies from 1 October 2015  
Annual renewal

- l** Boats  
Motor  
Rowing

- m** Boatmen

	2017/18			2018/19					
	Ex VAT	VAT	Charge	Budget	Ex VAT	VAT	Charge	Budget	Net % Increase
	£431.00	£0.00	£431.00	£2,790	£431.00	£0.00	£431.00	£3,130	0%
	£7.00	£0.00	£7.00		£7.00	£0.00	£7.00		0%
	£47.00	£0.00	£47.00		£47.00	£0.00	£47.00		0%
	£40.00	£0.00	£40.00		£40.00	£0.00	£40.00		0%
	£39.00	£0.00	£39.00		£39.00	£0.00	£39.00		0%
	£80.00	£0.00	£80.00		£80.00	£0.00	£80.00		0%
	£190.00	£0.00	£190.00	£0	£190.00	£0.00	£190.00	£0	0%
	£330.00	£0.00	£330.00		£330.00	£0.00	£330.00		0%
	£660.00	£0.00	£660.00		£660.00	£0.00	£660.00		0%
	£2,250.00	£0.00	£2,250.00		£2,250.00	£0.00	£2,250.00		0%
	£3,400.00	£0.00	£3,400.00		£3,400.00	£0.00	£3,400.00		0%
	£5.00	£0.00	£5.00	£3,600	£5.00	£0.00	£5.00	£3,600	0%
	£158.00	£0.00	£158.00	£15,000	£161.00	£0.00	£161.00	£17,000	2%
	£34.00	£0.00	£34.00		£35.00	£0.00	£35.00		3%
	£10.00	£0.00	£10.00		£10.00	£0.00	£10.00		0%
	£34.00	£0.00	£34.00		£35.00	£0.00	£35.00		3%
	£65.00	£0.00	£65.00	£11,000	£66.00	£0.00	£66.00	£13,160	2%
	£125.00	£0.00	£125.00		£127.00	£0.00	£127.00		2%
	£54.00	£0.00	£54.00		£56.00	£0.00	£56.00		4%
	£5.00	£0.00	£5.00		£5.00	£0.00	£5.00		0%
	£102.00	£0.00	£102.00		£104.00	£0.00	£104.00		2%
	£400.00	£0.00	£400.00	£340	£400.00	£0.00	£400.00	£520	0%
	£85.00	£0.00	£85.00		£87.00	£0.00	£87.00		2%
	£82.00	£0.00	£82.00	£4,180	£85.00	£0.00	£85.00	£3,290	4%
	£42.00	£0.00	£42.00		£45.00	£0.00	£45.00		7%
	£82.00	£0.00	£82.00	£740	£85.00	£0.00	£85.00	£590	4%

**Fees and charges**  
**Discretionary charges**

**o Sex Establishments**

First	£0.00	£500.00	£0.00	£510.00	2%	£0.00	£510.00	£0
Annual Renewal	£0.00	£400.00	£0.00	£410.00	3%	£0.00	£410.00	£0
Variation	£45.00	£0.00	£0.00	£45.00	4%	£0.00	£47.00	£0

**21 Business Centres**

Administrative charge comprises 2 elements:

- a) Recovery of bank references, registry fees and valuation fees.
- b) Time spent by legal staff on lease preparation.

**New Tenancies (over 1 year)**

<£2,500	£44.00	£264.00	£46.00	£276.00	5%	£46.00	£276.00	£2,970
£2,500 - £7,500	£65.00	£390.00	£67.00	£402.00	3%	£67.00	£402.00	£0
£7,500 - £10,000	£87.00	£522.00	£89.00	£534.00	2%	£89.00	£534.00	£0
>£10,000	£107.00	£642.00	£109.00	£654.00	2%	£109.00	£654.00	£0

**Tenancy Renewals (over 1 year)**

<£2,500	£22.33	£134.00	£24.00	£144.00	7%	£24.00	£144.00	£0
£2,500 - £7,500	£32.50	£195.00	£34.00	£204.00	5%	£34.00	£204.00	£0
£7,500 - £10,000	£44.00	£264.00	£46.00	£276.00	5%	£46.00	£276.00	£0
>£10,000	£54.00	£324.00	£56.00	£336.00	4%	£56.00	£336.00	£0

**New Tenancies (1 year)**

<£2,500	£15.00	£90.00	£16.00	£96.00	7%	£16.00	£96.00	£0
£2,500 - £7,500	£22.00	£132.00	£24.00	£144.00	9%	£24.00	£144.00	£0
£7,500 - £10,000	£28.83	£173.00	£30.00	£180.00	4%	£30.00	£180.00	£0
>£10,000	£37.00	£222.00	£39.00	£234.00	5%	£39.00	£234.00	£0

**Tenancy Renewals (1 year)**

<£2,500	£8.00	£48.00	£9.00	£54.00	13%	£9.00	£54.00	£0
£2,500 - £7,500	£11.33	£68.00	£12.00	£72.00	6%	£12.00	£72.00	£0
£7,500 - £10,000	£15.00	£90.00	£16.00	£96.00	7%	£16.00	£96.00	£0
>£10,000	£18.33	£110.00	£20.00	£120.00	9%	£20.00	£120.00	£0

**22 Car Park Charges - Pay & Display**

**Rempstone Centre**

Up to 1 hour	£0.58	£0.70	£0.12	£0.70	0%	£0.12	£0.70	£105,000
Up to 2 hours	£1.17	£1.40	£0.23	£1.40	0%	£0.23	£1.40	£0

**Stretche Road**

Up to 1 hour	£0.58	£0.70	£0.12	£0.70	0%	£0.12	£0.70	£27,000
2 hours	£1.17	£1.40	£0.23	£1.40	0%	£0.23	£1.40	£0
3 hours	£1.75	£2.10	£0.35	£2.10	0%	£0.35	£2.10	£0
4 hours	£2.33	£2.80	£0.47	£2.80	0%	£0.47	£2.80	£0
Over 4 hours	£2.92	£3.50	£0.58	£3.50	0%	£0.58	£3.50	£0
Lorries up to 7.5T and coaches up to 15 hours	£3.75	£4.50	£0.75	£4.50	0%	£0.75	£4.50	£0

**Fees and charges**  
**Discretionary charges**

	2017/18				2018/19				
	Ex VAT	VAT	Charge	Budget	Ex VAT	VAT	Charge	Net % Increase	Budget
<u>Bonnets Lane East</u>									
Up to 1 hour	£0.58	£0.12	£0.70	£11,700	£0.58	£0.12	£0.70	0%	£13,000
2 hours	£1.17	£0.23	£1.40		£1.17	£0.23	£1.40	0%	
3 hours	£1.75	£0.35	£2.10		£1.75	£0.35	£2.10	0%	
4 hours	£2.33	£0.47	£2.80		£2.33	£0.47	£2.80	0%	
<u>Bonnets Lane West</u> (The machine has been decommissioned - Bonnets East machine now covers both car parks).									
Up to 1 hour	£0.58	£0.12	£0.70		£0.58	£0.12	£0.70	0%	
2 hours	£1.17	£0.23	£1.40		£1.17	£0.23	£1.40	0%	
3 hours	£1.75	£0.35	£2.10		£1.75	£0.35	£2.10	0%	
4 hours	£2.33	£0.47	£2.80		£2.33	£0.47	£2.80	0%	
<u>Connegar Lane</u>									
Up to 4 hours	£2.33	£0.47	£2.80	£11,000	£2.33	£0.47	£2.80	0%	£12,000
Over 4 hours	£2.92	£0.58	£3.50		£2.92	£0.58	£3.50	0%	
<u>West Street</u>									
<b>Peak</b>									
Up to 30 mins - Doctors' Surgery visitors only	£0.42	£0.08	£0.50	£58,000	£0.42	£0.08	£0.50	0%	£58,000
Up to 3 hours	£2.58	£0.52	£3.10		£2.58	£0.52	£3.10	0%	
4 hours	£3.50	£0.70	£4.20		£3.50	£0.70	£4.20	0%	
Over 4 hours	£4.42	£0.88	£5.30		£4.42	£0.88	£5.30	0%	
<b>Off Peak</b>									
Up to 30 mins - Doctors' Surgery visitors only	£0.42	£0.08	£0.50		£0.42	£0.08	£0.50	0%	
Up to 3 hours	£1.33	£0.27	£1.60		£1.33	£0.27	£1.60	0%	
4 hours	£1.75	£0.35	£2.10		£1.75	£0.35	£2.10	0%	
Over 4 hours	£2.17	£0.43	£2.60		£2.17	£0.43	£2.60	0%	
<u>Norden Car Park</u>									
Daily charge for cars	£2.67	£0.53	£3.20	£75,800	£2.92	£0.58	£3.50	0%	£87,000
Coach charge	£4.17	£0.83	£5.00	£0	£4.17	£0.83	£5.00	0%	
Out of Hours release	£58.33	£11.67	£70.00	£0	£58.33	£11.67	£70.00	0%	
<b>Car Park Charges - Permits</b>									
Unreserved - Per annum	£256.67	£51.33	£308.00	£42,940	£269.17	£53.83	£323.00	5%	£41,770
Reserved - Per annum	£341.67	£68.33	£410.00		£358.33	£71.67	£430.00	5%	
Holiday Lets & Second Homes	£514.17	£102.83	£617.00		£537.50	£107.50	£645.00	5%	
<u>Norden Car Park</u>									
Unreserved - Per annum (no access overnight)	£120.00	£24.00	£144.00		£125.83	£25.17	£151.00	5%	
Amendments to permits during the year including re-issue of replacements or duplicates will incur an administrative fee.	£31.67	£6.33	£38.00		£33.33	£6.67	£40.00	5%	
Rental of Norden Car park for events per square metre					£4.00	£0.80	£4.80	New charge	£1,430
Recharge for each clean of the toilets.					£15.00	£3.00	£18.00	New charge	

**Fees and charges**  
**Statutory fees**

**Chief Executive's Service**

**1 Corporate Management**

- a Subject Access Request fees

**2 Legal Services**

- a The Commissioners for Oaths fees  
- for swearing an affidavit, declaration or affirmation, for each person.  
- and in addition, for each exhibit.

**3 Electoral Registration**

- Sale of registers

- a Fees for sale of the full register and notices of alteration  
i In data format  
plus for each 1000 entries (or remaining part of 1000) entries in it  
ii in printed format  
plus for each 1000 entries (or remaining part of 1000) entries in it  
b Fees for the sale of the list of overseas elector  
i In data format  
plus for each 1000 entries (or remaining part of 1000) entries in it  
ii in printed format  
plus for each 1000 entries (or remaining part of 1000) entries in it  
c Fees for sale of the open register  
i In data format  
plus for each 1000 entries (or remaining part of 1000) entries in it  
ii in printed format  
plus for each 1000 entries (or remaining part of 1000) entries in it  
d Fees for sale of copies of the marked registers and lists  
i In data format  
plus for every 1000 entries or part thereof  
ii in printed format  
plus for each 1000 entries (or remaining part of 1000) entries in it

	2017/18			2018/19					
	Ex VAT	VAT	Charge	Budget	Ex VAT	VAT	Charge	Budget	Net % Increase
	£10.00	£0.00	£10.00	£0	£10.00	£0.00	£10.00	£10	0%
	£4.17	£0.83	£5.00	£650	£4.17	£0.83	£5.00	£550	0%
	£1.67	£0.33	£2.00		£1.67	£0.33	£2.00		0%
				£3,500				£3,000	
	£20.00	£0.00	£20.00		£20.00	£0.00	£20.00		0%
	£1.50	£0.00	£1.50		£1.50	£0.00	£1.50		0%
	£10.00	£0.00	£10.00		£10.00	£0.00	£10.00		0%
	£5.00	£0.00	£5.00		£5.00	£0.00	£5.00		0%
	£20.00	£0.00	£20.00		£20.00	£0.00	£20.00		0%
	£1.50	£0.00	£1.50		£1.50	£0.00	£1.50		0%
	£10.00	£0.00	£10.00		£10.00	£0.00	£10.00		0%
	£5.00	£0.00	£5.00		£5.00	£0.00	£5.00		0%
	£20.00	£0.00	£20.00		£20.00	£0.00	£20.00		0%
	£1.50	£0.00	£1.50		£1.50	£0.00	£1.50		0%
	£10.00	£0.00	£10.00		£10.00	£0.00	£10.00		0%
	£5.00	£0.00	£5.00		£5.00	£0.00	£5.00		0%
	£10.00	£0.00	£10.00		£10.00	£0.00	£10.00		0%
	£1.00	£0.00	£1.00		£1.00	£0.00	£1.00		0%
	£10.00	£0.00	£10.00		£10.00	£0.00	£10.00		0%
	£2.00	£0.00	£2.00		£2.00	£0.00	£2.00		0%

**Fees and charges**  
**Statutory fees**

**Planning & Community Services**

**6 Development Control**

**g Planning Applications**

Building Operations

i Outline applications - New dwellings

Per 0.1ha (or part thereof) up to £9,257 then increments of £115 per 0.1ha (or part thereof above 2.5ha) up to £125,000

ii Reserved matters approval following outline approval

The fee payable is equivalent to the fee for a full plan permission for the first reserved matters application.  
For subsequent applications

iii Householder developments inc. extensions, fences and walls, sheds,

satellite dishes and garages etc.

Alterations to 1 dwelling

Alterations to 1 or more dwellings

iv New residential buildings

Per new dwellinghouse created up to £19,049

Per dwellinghouse (after the first 50) up to a £250,000

v Non-residential buildings

No new floor area created (eg shopfronts) or less than 40sqm of external floor area proposed.

Between 40sqm and 75sqm of external floor area created

Each additional 75sqm of external floor area (or part thereof) up to £16,565

Per 75sqm (or part thereof after the first 50 units - 3750sqm) increments up to £250,000

vi Construction of car parks, service roads or other accesses for an existing use

vii Agricultural buildings on agricultural land for agricultural purposes

External floor area up to 465sqm

External floor area created between 465sqm and 540sqm

External floor area created between 540sqm and 4215sqm

External floor area exceeding 4215sqm

Per 75sqm (or part thereof) increments of external floor area up to £250,000

viii Glasshouses and polytunnels for agricultural purposes

	2017/18			2018/19					
	Ex VAT	VAT	Charge	Budget	Ex VAT	VAT	Charge	Budget	Net % Increase
	£385.00	£0.00	£385.00	£290,000	£385.00	£0.00	£385.00	£350,000	0%
	£115.00	£0.00	£115.00		£115.00	£0.00	£115.00		0%
	£385.00	£0.00	£385.00		£385.00	£0.00	£385.00		0%
	£172.00	£0.00	£172.00		£172.00	£0.00	£172.00		0%
	£339.00	£0.00	£339.00		£339.00	£0.00	£339.00		0%
	£385.00	£0.00	£385.00		£385.00	£0.00	£385.00		0%
	£115.00	£0.00	£115.00		£115.00	£0.00	£115.00		0%
	£195.00	£0.00	£195.00		£195.00	£0.00	£195.00		0%
	£385.00	£0.00	£385.00		£385.00	£0.00	£385.00		0%
	£385.00	£0.00	£385.00		£385.00	£0.00	£385.00		0%
	£115.00	£0.00	£115.00		£115.00	£0.00	£115.00		0%
	£195.00	£0.00	£195.00		£195.00	£0.00	£195.00		0%
	£80.00	£0.00	£80.00		£80.00	£0.00	£80.00		0%
	£385.00	£0.00	£385.00		£385.00	£0.00	£385.00		0%
	£385.00	£0.00	£385.00		£385.00	£0.00	£385.00		0%
	£19,049.00	£0.00	£19,049.00		£19,049.00	£0.00	£19,049.00		0%
	£115.00	£0.00	£115.00		£115.00	£0.00	£115.00		0%



**Fees and charges**  
**Statutory fees**

	2017/18			2018/19			Net % Increase	Budget
	Ex VAT	VAT	Charge	Ex VAT	VAT	Charge		
External floor area up to 465sqm	£80.00	£0.00	£80.00	£80.00	£0.00	£80.00	0%	
External floor area exceeding 465sqm	£2,150.00	£0.00	£2,150.00	£2,150.00	£0.00	£2,150.00	0%	
<b>ix</b> <u>Erection, alteration or replacement of plant or machinery</u>								
Per 0.1ha (or part thereof) of site area up to 5ha	£385.00	£0.00	£385.00	£385.00	£0.00	£385.00	0%	
Sites exceeding 5ha	£19,049.00	£0.00	£19,049.00	£19,049.00	£0.00	£19,049.00	0%	
Per 0.1ha (or part thereof) increments up to £250,000	£115.00	£0.00	£115.00	£115.00	£0.00	£115.00	0%	
<b>Uses</b>								
i Change of use for non-residential purposes	£385.00	£0.00	£385.00	£385.00	£0.00	£385.00	0%	
<b>ii</b> <u>Conversion of residential building into separate dwellings (eg conversion to flats)</u>								
Per additional dwellinghouse created up to £19,049	£385.00	£0.00	£385.00	£385.00	£0.00	£385.00	0%	
Per dwellinghouse (after the first 50) up to £250,000	£115.00	£0.00	£115.00	£115.00	£0.00	£115.00	0%	
<b>iii</b> <u>Conversion of non-residential building into separate dwellings</u>								
Per dwellinghouse created up to £19,049	£385.00	£0.00	£385.00	£385.00	£0.00	£385.00	0%	
Per dwellinghouse (after the first 50) up to £250,000	£115.00	£0.00	£115.00	£115.00	£0.00	£115.00	0%	
<b>Conditions</b>								
i Removal or variation of a condition of previous planning permission (also used to apply for a material change to an existing planning permission)	£195.00	£0.00	£195.00	£195.00	£0.00	£195.00	0%	
<b>ii</b> <u>Non-material amendment</u>								
Householder applications	£28.00	£0.00	£28.00	£28.00	£0.00	£28.00	0%	
All other cases	£195.00	£0.00	£195.00	£195.00	£0.00	£195.00	0%	
<b>iii</b> <u>Discharge of a condition on a planning permission</u>								
Per request (householder development)	£28.00	£0.00	£28.00	£28.00	£0.00	£28.00	0%	
Per request (all other classes of development)	£97.00	£0.00	£97.00	£97.00	£0.00	£97.00	0%	
<b>iv</b> <u>Renewal of planning permission where the development has not begun and the time for commencing the development has not yet expired (temporarily available). Permission must have been extant before 1st October 2010.</u>								
Householder applications	£57.00	£0.00	£57.00	£57.00	£0.00	£57.00	0%	
Major developments	£575.00	£0.00	£575.00	£575.00	£0.00	£575.00	0%	
All other cases	£195.00	£0.00	£195.00	£195.00	£0.00	£195.00	0%	
<b>Lawful development certificates</b>								
i Certificate of existing use or development (Section 192 application) - The fee is the same amount as an equivalent planning application for the use or development.								

**Fees and charges**  
**Statutory fees**

	2017/18			2018/19				
	Ex VAT	VAT	Charge	Ex VAT	VAT	Charge	Net % Increase	Budget
ii Certificate of proposed use or development (Section 192 application) - The fee is half the amount for the equivalent planning application.								
<u>Advertisement consent</u>								
i Advertisement relating to or directing to the site (eg shop signs)	£110.00	£0.00	£110.00	£110.00	£0.00	£110.00	0%	
ii All other advertisements - a fee is payable per site	£385.00	£0.00	£385.00	£385.00	£0.00	£385.00	0%	
<u>Applications for a determination</u>								
i Whether prior approval of the Local Authority will be required for Agricultural or Forestry development.	£80.00	£0.00	£80.00	£80.00	£0.00	£80.00	0%	
ii Determination of demolition conditions	£80.00	£0.00	£80.00	£80.00	£0.00	£80.00	0%	
iii Whether prior approval of the Local Authority will be required for Telecommunications Code Systems Operators	£385.00	£0.00	£385.00	£385.00	£0.00	£385.00	0%	
iv Change of use under permitted development rights part 3 - Use only with building works other larger household extensions - no fee	£80.00 £172.00 £0.00	£0.00 £0.00 £0.00	£80.00 £172.00 £0.00	£80.00 £172.00 £0.00	£0.00 £0.00 £0.00	£80.00 £172.00 £0.00	0% 0% 0%	
Other operations Engineering and other operations on land - Per 0.1ha (or part thereof) up to £1,690	£195.00	£0.00	£195.00	£195.00	£0.00	£195.00	0%	
<u>Exemptions and concessions to planning application fees</u>								
i Applications for listed building consent								
ii Applications for alterations to a dwellinghouse for the benefit of a disabled person who is living or intends to live in a dwellinghouse (a caravan or mobile home is not a dwellinghouse).								
iii The law regarding fees is set out in The Town and Country Planning (Fees for Applications, Deemed Applications Requests and Site Visits) (England) Regulations 2012 (as amended)								

**Fees and charges**  
**Statutory fees**

**Public Health & Housing**

**14 Private Water Supplies (England) Regulations 2016**  
These are the maximum fees that can be charged.

	2017/18			2018/19					
	Ex VAT	VAT	Charge	Budget	Ex VAT	VAT	Charge	Budget	Net % Increase
<b>a</b> Risk assessment (for each assessment)	£500.00	£0.00	£500.00	£6,700	£500.00	£0.00	£500.00	£6,000	
<b>b</b> Sampling (for each visit) #	£100.00	£0.00	£100.00		£100.00	£0.00	£100.00		
<b>c</b> Investigation (for each investigation)	£100.00	£0.00	£100.00		£100.00	£0.00	£100.00		
<b>d</b> Granting an authorisation (for each authorisation)	£100.00	£0.00	£100.00		£100.00	£0.00	£100.00		
<b>e</b> Analysing a sample: - taken under regulation 10	£25.00	£0.00	£25.00		£25.00	£0.00	£25.00		
<b>f</b> - taken during check monitoring	£100.00	£0.00	£100.00		£100.00	£0.00	£100.00		
<b>g</b> - taken during audit monitoring under regulation 11	£500.00	£0.00	£500.00		£500.00	£0.00	£500.00		

# No fee is payable where a sample is taken and analysed solely to confirm or clarify the results of the analysis of a previous sample.

The customer will also be charged for any laboratory costs for water analysis incurred by the Council.

**19a - h Public Health Licencing**

**Local Air Pollution and Control (LAPPC) Charges**

	Ex VAT	VAT	Charge	Budget	Ex VAT	VAT	Charge	Budget	Net % Increase
Application fee	£1,579.00	£0.00	£1,579.00	£4,150	£1,650.00	£0.00	£1,650.00	£5,200	4%
Standard Process	£1,137.00	£0.00	£1,137.00		£1,188.00	£0.00	£1,188.00		4%
Additional fee for operating without a permit	£148.00	£0.00	£148.00		£155.00	£0.00	£155.00		5%
PVRI, and Dry Cleaners	£246.00	£0.00	£246.00		£257.00	£0.00	£257.00		4%
PVR I & II combined	£346.00	£0.00	£346.00		£362.00	£0.00	£362.00		5%
VRs and other Reduced Fee Activities	£68.00	£0.00	£68.00		£99.00	£0.00	£99.00		46%
Reduced fee activities: Additional fee for operating without a permit	£1,579.00	£0.00	£1,579.00		£1,650.00	£0.00	£1,650.00		4%
Mobile plant**	£943.00	£0.00	£943.00		£985.00	£0.00	£985.00		4%
for the third to seventh applications	£477.00	£0.00	£477.00		£498.00	£0.00	£498.00		4%
for the eighth and subsequent applications									

Where an application for any of the above is for a combined Part B and waste application, an extra £310 will be added to the above amounts.

**Fees and charges**  
**Statutory fees**

Annual subsistence charges  
Standard process Low\* (plus £103 if applicable)  
Standard process Medium\* (plus £156 if applicable)  
Standard process High\* (plus £207 if applicable)

\*The additional amounts in brackets must be charged where a permit is for a combined Part B and waste installation

PVRI and Dry Cleaners

- Low  
- Medium  
- High

PVR I & II combined

- Low  
- Medium  
- High

Vehicle refinishers and other reduced fees

- Low  
- Medium  
- High

Mobile plant, for first and second permits

- Low  
- Medium  
- High

Mobile plant, for the third - seventh permits

- Low  
- Medium  
- High

Mobile plant, for the eighth and subsequent permits

- Low  
- Medium  
- High

Late payment fee

\* The additional amounts will be added to these charges where a permit is for a combined Part B and waste installation. Where a Part B installation is subject to reporting under E-PRTR Regulation, an extra £103 will be added to the above amounts.

Transfer and Surrender

Standard process transfer  
Standard process partial transfer

	2017/18			2018/19			
	Ex VAT	VAT	Charge	Ex VAT	VAT	Charge	Net % Increase
	Budget			Budget			
	£739.00	£0.00	£739.00	£772.00	£0.00	£772.00	4%
	£1,111.00	£0.00	£1,111.00	£1,161.00	£0.00	£1,161.00	5%
	£1,672.00	£0.00	£1,672.00	£1,747.00	£0.00	£1,747.00	4%
	£76.00	£0.00	£76.00	£79.00	£0.00	£79.00	4%
	£151.00	£0.00	£151.00	£158.00	£0.00	£158.00	5%
	£227.00	£0.00	£227.00	£237.00	£0.00	£237.00	4%
	£108.00	£0.00	£108.00	£113.00	£0.00	£113.00	5%
	£216.00	£0.00	£216.00	£226.00	£0.00	£226.00	5%
	£326.00	£0.00	£326.00	£341.00	£0.00	£341.00	5%
	£218.00	£0.00	£218.00	£228.00	£0.00	£228.00	5%
	£349.00	£0.00	£349.00	£365.00	£0.00	£365.00	5%
	£524.00	£0.00	£524.00	£548.00	£0.00	£548.00	5%
	£618.00	£0.00	£618.00	£646.00	£0.00	£646.00	5%
	£989.00	£0.00	£989.00	£1,034.00	£0.00	£1,034.00	5%
	£1,484.00	£0.00	£1,484.00	£1,506.00	£0.00	£1,506.00	1%
	£368.00	£0.00	£368.00	£385.00	£0.00	£385.00	5%
	£590.00	£0.00	£590.00	£617.00	£0.00	£617.00	5%
	£884.00	£0.00	£884.00	£924.00	£0.00	£924.00	5%
	£189.00	£0.00	£189.00	£198.00	£0.00	£198.00	5%
	£302.00	£0.00	£302.00	£316.00	£0.00	£316.00	5%
	£453.00	£0.00	£453.00	£473.00	£0.00	£473.00	4%
	£50.00	£0.00	£50.00	£52.00	£0.00	£52.00	4%
	£162.00	£0.00	£162.00	£169.00	£0.00	£169.00	4%
	£476.00	£0.00	£476.00	£497.00	£0.00	£497.00	4%

**Fees and charges**  
**Statutory fees**

New operator at low risk reduced fee activity (extra one-off subsistence charge - see Art 15(2) of charging scheme).  
Reduced fee activities: partial transfer

Temporary transfer for mobile plant

First transfer  
Repeat following enforcement or warning

Substantial change

Standard process  
Standard process where the substantial change results in a new PPC activity  
Reduced fee activities

LAPPC mobile plant charges

Application Fee

1 - 2 permits  
3 - 7 permits  
8 permits and over

Subsistence Fee

1 - 2 permits

- Low  
- Medium  
- High  
3 - 7 permits

- Low  
- Medium  
- High

8 permits and over

- Low  
- Medium  
- High

LA- IPPC Charges

Every subsistence charge below includes an additional £103 charge to cover the Council's extra costs in dealing with reporting under the E-PRTR Regulation.

	2017/18				2018/19				
	Ex VAT	VAT	Charge	Budget	Ex VAT	VAT	Charge	Budget	Net % Increase
	£75.00	£0.00	£75.00		£78.00	£0.00	£78.00		4%
	£45.00	£0.00	£45.00		£47.00	£0.00	£47.00		4%
	£51.00	£0.00	£51.00		£53.00	£0.00	£53.00		4%
	£51.00	£0.00	£51.00		£53.00	£0.00	£53.00		4%
	£1,005.00	£0.00	£1,005.00		£1,050.00	£0.00	£1,050.00		4%
	£1,579.00	£0.00	£1,579.00		£1,650.00	£0.00	£1,650.00		4%
	£98.00	£0.00	£98.00		£102.00	£0.00	£102.00		4%
	£1,579.00	£0.00	£1,579.00		£1,650.00	£0.00	£1,650.00		4%
	£943.00	£0.00	£943.00		£985.00	£0.00	£985.00		4%
	£477.00	£0.00	£477.00		£498.00	£0.00	£498.00		4%
	£618.00	£0.00	£618.00		£646.00	£0.00	£646.00		5%
	£989.00	£0.00	£989.00		£1,034.00	£0.00	£1,034.00		5%
	£1,484.00	£0.00	£1,484.00		£1,506.00	£0.00	£1,506.00		1%
	£368.00	£0.00	£368.00		£385.00	£0.00	£385.00		5%
	£590.00	£0.00	£590.00		£617.00	£0.00	£617.00		5%
	£884.00	£0.00	£884.00		£924.00	£0.00	£924.00		5%
	£189.00	£0.00	£189.00		£198.00	£0.00	£198.00		5%
	£302.00	£0.00	£302.00		£316.00	£0.00	£316.00		5%
	£453.00	£0.00	£453.00		£473.00	£0.00	£473.00		4%

**Fees and charges**  
**Statutory fees**

	2017/18				2018/19				
	Ex VAT	VAT	Charge	Budget	Ex VAT	VAT	Charge	Net % Increase	Budget
Application fee									
Additional fee for operating without a permit									
Annual Subsidence									
- Low								5%	
- Medium								4%	
- High								4%	
Late payment fee								4%	
Substantial variation								4%	
Transfer								4%	
Partial transfer								-85%	
Surrender								4%	
Reduced fee activities are: Service Stations, Vehicle Refinishers, Dry Cleaners and Small Waste Oil Burners under 0.4MW.									
All of the above Public Health Licencing fees and charges will be updated when DEFRA release the annual charges.									
<b>20 Non-Health Licencing Fees</b>									
<b>a Licensing Act 2003*</b>									
<b>i Premises - Main Annual Charge</b>									
(Based on rateable value)									
Band A (None to £4,300)	£70.00	£0.00	£70.00		£70.00	£0.00	£70.00	0%	£57,820
Band B (£4,300 to £33,000)	£180.00	£0.00	£180.00		£180.00	£0.00	£180.00	0%	
Band C (£33,001 to £87,000)	£295.00	£0.00	£295.00		£295.00	£0.00	£295.00	0%	
Band D (£87,001 to £125,000)	£320.00	£0.00	£320.00		£320.00	£0.00	£320.00	0%	
Band E (£125,001 and above)	£350.00	£0.00	£350.00		£350.00	£0.00	£350.00	0%	
<b>ii Premises - Additional Fees</b>									
Main Application Fee									
Exclusively/primarily in the business of selling alcohol									
Band D (£87,001 to £125,000)	£900.00	£0.00	£900.00		£900.00	£0.00	£900.00	0%	
Band E (£125,001 and above)	£1,905.00	£0.00	£1,905.00		£1,905.00	£0.00	£1,905.00	0%	
<b>iii Main Annual Charge</b>									
Band D (£87,001 to £125,000)	£640.00	£0.00	£640.00		£640.00	£0.00	£640.00	0%	
Band E (£125,001 and above)	£1,050.00	£0.00	£1,050.00		£1,050.00	£0.00	£1,050.00	0%	
<b>b Licensing Act 2003*</b>									
Temporary Event Notice	£21.00	£0.00	£21.00		£21.00	£0.00	£21.00	0%	£5,000
Theft/Loss of licence	£10.50	£0.00	£10.50		£10.50	£0.00	£10.50	0%	
<b>c Licensing Act 2003*</b>									
Premises - Main Application Fee									
(Based on rateable value)									

**Fees and charges**  
**Statutory fees**

Band A (None to £4,300)  
Band B (£4,300 to £33,000)  
Band C (£33,001 to £87,000)  
Band D (£87,001 to £125,000)  
Band E (£125,001 and above)  
Application for transfer of premises licence

**d** Licensing Act 2003\*

Personal  
Application for a grant/renewal of licence  
Notification of change of name/address  
Theft/loss of personal licence

**e** Small Lotteries Licence

Initial registration  
Annual fee

**f** Gambling Act 2005

Premises\*\*

Bingo

New  
First annual fee (30 days)  
Annual fee  
Variation  
Transfer  
Reinstatement  
Provisional

Adult Gaming Centre

New  
First annual fee (30 days)  
Annual fee  
Variation  
Transfer  
Reinstatement  
Provisional

	2017/18			2018/19					
	Ex VAT	VAT	Charge	Budget	Ex VAT	VAT	Charge	Budget	Net % Increase
	£100.00	£0.00	£100.00	£3,500	£100.00	£0.00	£100.00	£4,000	0%
	£190.00	£0.00	£190.00		£190.00	£0.00	£190.00		0%
	£315.00	£0.00	£315.00		£315.00	£0.00	£315.00		0%
	£450.00	£0.00	£450.00		£450.00	£0.00	£450.00		0%
	£635.00	£0.00	£635.00		£635.00	£0.00	£635.00		0%
	£23.00	£0.00	£23.00		£23.00	£0.00	£23.00		0%
	£37.00	£0.00	£37.00	£2,100	£37.00	£0.00	£37.00	£2,000	0%
	£10.50	£0.00	£10.50		£10.50	£0.00	£10.50		0%
	£10.50	£0.00	£10.50		£10.50	£0.00	£10.50		0%
	£40.00	£0.00	£40.00	£1,980	£40.00	£0.00	£40.00	£1,960	0%
	£20.00	£0.00	£20.00		£20.00	£0.00	£20.00		0%
	£1,750.00	£0.00	£1,750.00	£6,900	£1,750.00	£0.00	£1,750.00	£7,500	0%
	£200.00	£0.00	£200.00		£200.00	£0.00	£200.00		0%
	£500.00	£0.00	£500.00		£500.00	£0.00	£500.00		0%
	£875.00	£0.00	£875.00		£875.00	£0.00	£875.00		0%
	£600.00	£0.00	£600.00		£600.00	£0.00	£600.00		0%
	£600.00	£0.00	£600.00		£600.00	£0.00	£600.00		0%
	£1,750.00	£0.00	£1,750.00		£1,750.00	£0.00	£1,750.00		0%
	£1,000.00	£0.00	£1,000.00		£1,000.00	£0.00	£1,000.00		0%
	£200.00	£0.00	£200.00		£200.00	£0.00	£200.00		0%
	£500.00	£0.00	£500.00		£500.00	£0.00	£500.00		0%
	£500.00	£0.00	£500.00		£500.00	£0.00	£500.00		0%
	£600.00	£0.00	£600.00		£600.00	£0.00	£600.00		0%
	£600.00	£0.00	£600.00		£600.00	£0.00	£600.00		0%
	£1,000.00	£0.00	£1,000.00		£1,000.00	£0.00	£1,000.00		0%

**Fees and charges**  
**Statutory fees**

	2017/18				2018/19				
	Ex VAT	VAT	Charge	Budget	Ex VAT	VAT	Charge	Net % Increase	Budget
<b>Betting (track)</b>									
<b>New</b>									
First annual fee (30 days)	£1,750.00	£0.00	£1,750.00		£1,750.00	£0.00	£1,750.00	0%	
Annual fee	£200.00	£0.00	£200.00		£200.00	£0.00	£200.00	0%	
Variation	£500.00	£0.00	£500.00		£500.00	£0.00	£500.00	0%	
Transfer	£625.00	£0.00	£625.00		£625.00	£0.00	£625.00	0%	
Reinstatement	£475.00	£0.00	£475.00		£475.00	£0.00	£475.00	0%	
Provisional	£1,250.00	£0.00	£1,250.00		£1,250.00	£0.00	£1,250.00	0%	
<b>Family Entertainment Centre</b>									
<b>New</b>									
First annual fee (30 days)	£1,000.00	£0.00	£1,000.00		£1,000.00	£0.00	£1,000.00	0%	
Annual fee	£150.00	£0.00	£150.00		£150.00	£0.00	£150.00	0%	
Variation	£375.00	£0.00	£375.00		£375.00	£0.00	£375.00	0%	
Transfer	£500.00	£0.00	£500.00		£500.00	£0.00	£500.00	0%	
Reinstatement	£475.00	£0.00	£475.00		£475.00	£0.00	£475.00	0%	
Provisional	£1,000.00	£0.00	£1,000.00		£1,000.00	£0.00	£1,000.00	0%	
<b>Betting (other)</b>									
<b>New</b>									
First annual fee (30 days)	£1,500.00	£0.00	£1,500.00		£1,500.00	£0.00	£1,500.00	0%	
Annual fee	£150.00	£0.00	£150.00		£150.00	£0.00	£150.00	0%	
Variation	£300.00	£0.00	£300.00		£300.00	£0.00	£300.00	0%	
Transfer	£750.00	£0.00	£750.00		£750.00	£0.00	£750.00	0%	
Reinstatement	£600.00	£0.00	£600.00		£600.00	£0.00	£600.00	0%	
Provisional	£600.00	£0.00	£600.00		£600.00	£0.00	£600.00	0%	
	£1,500.00	£0.00	£1,500.00		£1,500.00	£0.00	£1,500.00	0%	
<b>n Gambling Act 2005 Permits ***</b>									
				£500					£600
<b>Check total</b>	£75,915.50		£374,140		£76,623.50		£443,640		

\* The CRB and the DVLA checks will be charged at the rate incurred by the Council.

\*\* The list provided should not be regarded as exhaustive.

\*\*\* Please contact the Council for details on these permits.



**Fees and charges**

**Budget Summary**

**General**

- Photocopying Charges
- Environmental Information Regulations

**Chief Executive's Service**

- 1 Corporate Management**
  - Subject Access Request fees
- 2 Legal Services**
  - a The Commissioners for Oaths fees
  - b-c Section 106 fees
  - d Deed of release fee
  - e Certificate of compliance with covenant

**3 Electoral Registration**

- a Sale of registers
- b Certificates of residency

**Planning & Community Services**

**4 Planning**

- Town and Parish Council training course fees

**5 Tourism**

- a Website adverts
- b Poster adverts

**6 Development Control**

- a-c Pre-application advice
- d Pre-submission checks
- e Other planning advice
- f Permitted development charges
- g Planning application fees

**7 Building Control**

- Building Regulations Completion Certificates - Copies
- Building regulation fees - deposit plans
- Building regulation fees - inspections

**8 Land Charges**

Actual 2016/17	Estimate 2017/18	Estimate 2018/19	Variance	% increase	Notes	Account	Location	Type
£0	£260	£360	£100	38.5%		W132	Various	ZH99
£0	£0	£0	£0					
£20	£0	£10	£10			W123	CM10	ZH99
£544	£650	£550	(£100)	-15.4%		W174	LG10	ZH99
£1,050	£1,500	£1,200	(£300)	-20.0%		W182	LG10	ZH99
£1,000	£1,000	£1,200	£200	20.0%		W177	LG10	ZH99
£590	£240	£300	£60	25.0%		W178	LG10	ZH99
£2,894	£3,500	£3,000	(£500)	-14.3%		W130	EL80	ZH99
£130	£100	£100	£0	0.0%		W124	EL80	ZH99
£675	£800	£800	£0	0.0%		W138	DR13	ZH99
£25,333	£28,200	£30,000	£1,800	6.4%		W280	LT44	ZH99
£735	£1,260	£1,260	£0	0.0%	No budget increase proposed as the actual income generated has fallen below budget for the past two years.	W280	LT20	ZH99
£30,953	£42,400	£42,840	£440	1.0%		W196	PL70	ZH99
£658	£900	£1,000	£100	11.1%		W184	PL70	ZH99
£1,213	£1,890	£1,890	£0	0.0%		W194	PL70	ZH99
£8,625	£10,400	£12,000	£1,600	15.4%		W195	PL70	ZH99
£341,248	£290,000	£350,000	£60,000	20.7%	The income estimate has been increased on the basis that the 20% increase in fees will be approved by Government. In addition to this is also assumed that applications come forward for some housing sites.	W192	PL70	ZH99
£339	£450	£450	£0	0.0%		W132	PL90	ZH99
£112,649	£102,000	£113,000	£11,000	10.8%		W190	PL90	ZH99
£5,800	£76,500	£65,500	(£11,000)	-14.4%		W191	PL90	ZH99

**Fees and charges**

**Budget Summary**

a-g Land charge fees

**Public Health & Housing**

9 Public Health Training  
a-c Training courses & lectures

**10 Health & Safety**

a-b Skin piercing licence

**11 Animal Welfare**

a,b,c Animal Boarding / Dog breeding  
d Dangerous wild animal licence  
e Pet shops licence  
f Riding establishments licence  
g Zoo licence

**12 Dog Warden Service**

Stray dogs

Dangerous Dogs Training Course

**13 Food Safety**

a-b Miscellaneous Food Certificates

c Advisory visits

d Food Safety Hygiene Rating System Revisit

**14 Private water supply**

Actual 2016/17	Estimate 2017/18	Estimate 2018/19	Variance	% increase	Notes	Account	Location	Type
£99,694	£127,500	£122,000	(£5,500)	-4.3%	This income stream has declined over the past couple of years. In order to try and increase income the proposal is to have one fee each for LLC1 and CON29 rather than being different prices for online and postal submissions	W180	LC10	ZH99
£1,450	£2,000	£0	(£2,000)	-100.0%	The courses will be discontinued, there is no longer sufficient demand due to the online alternatives, so this is no longer considered to be cost effective. There is still a fee in case there is a change in demand.	W272	EH10	ZH99
£293	£130	£150	£20	15.4%		W217	EM40	ZH99
£1,584	£2,470	£1,860	(£610)	-24.7%		W210	EH40	ZH99
£0	£0	£0	£0			W212	EH40	ZH99
£304	£250	£190	(£60)	-24.0%	There are no premises. The premises have reduced from 3 to 2.	W211	EH40	ZH99
£1,925	£2,000	£2,080	£80	4.0%		W213	EH40	ZH99
£75	£0	£1,000	£1,000		Monkey World inspection due March 2019.	W232	EH40	ZH99
£737	£1,360	£1,310	(£50)	-3.7%	This income stream is declining. Richard Conway believes that this is in part due to the requirement for all dogs to be microchipped.	W340	ED10	ZH99
£0	£100	£100	£0	0.0%		W272	ED10	ZH99
£0	£0	£0	£0		There is no demand for this service.	W216	EH10	ZH99
£117	£120	£290	£170	141.7%	Budget increased to assume 2 visits.	W153	EH10	ZH99
£0	£1,280	£570	(£710)	-55.5%	There has been no income to date in 2017/2018 so the estimate for 2018/2019 has been reduced and assumes 4 reviews will be	W246	EH10	ZH99

**Fees and charges**

**Budget Summary**

a-h Water sampling fees

**15 Funeral services**

a Where the Council has provided a public health funeral, the total funeral costs incurred by the Council plus an administrative charge of £62 per hour and mileage at 0.45/mile will be applied/charged to those estates where there are sufficient residual funds.

b Exhumation fee

**16 Pollution Control**

a Contaminated land reports  
b Radon reports  
c Environmental monitoring

**17 Nuisance Control**

a-b High Hedge Assessment Fee

**18 Private Sector Housing Renewal**

a House in Multiple Occupation licence  
b Enforcement activities income  
c Housing - Immigration Inspections

**19 Public Health Licencing**

a Combustion processes permit  
b Ceramic processes permit  
c Other mineral processes permit  
d Cement processes permit  
e Coating processes permit  
f Petrol station permit  
g Dry Cleaning Permit  
h Pyrolysis process permit  
i Scrap metal dealers licence  
j Park Homes Licence

Actual 2016/17	Estimate 2017/18	Estimate 2018/19	Variance	% increase	Notes	Account	Location	Type
£2,118	£6,700	£6,000	(£700)	-10.4%		W209	EH10	ZH99
£0	£0	£0	£0			W170	EH50	ZH99
£233	£160	£160	£0	0.0%		W140	EH60	ZH99
£0	£0	£0	£0			W291	EH60	ZH99
£0	£530	£540	£10	1.9%		W240	EH61	ZH99
£455	£470	£480	£10	2.1%		W275	HS60	ZH99
£482	£240	£250	£10	4.2%		W283	HS60	ZH99
£0	£160	£160	£0	0.0%		W245	HS60	ZH99
£1,730	£0	£800	£800			W203	EH70	ZH99
£1,384	£1,390	£1,450	£60	4.3%		W204	EH70	ZH99
£1,882	£1,190	£1,470	£280	23.5%		W205	EH70	ZH99
£0	£0	£0	£0		There are no customers currently for this permit.	W206	EH70	ZH99
£218	£220	£230	£10	4.5%		W208	EH70	ZH99
£1,195	£1,200	£1,090	(£110)	-9.2%		W218	EH70	ZH99
£152	£150	£160	£10	6.7%		W228	EH70	ZH99
£0	£0	£0	£0		There are no customers currently for this permit.	W229	EH70	ZH99
£1,886	£130	£130	£0			W244	EM20	ZH99
£2,344	£2,790	£3,130	£340	12.2%		W242	EH71	ZH99

**Fees and charges**

**Budget Summary**

- 20 Non-Health Licencing Fees**  
a Premises Annual Fee - Licencing Act 2003  
b Temporary Event Notice - Licencing Act 2003  
c Premises - Licencing Act 2003  
d Personal - Licencing Act 2003  
e Small lotteries licence  
f Premises - Gambling Act 2005  
g Street trading licence  
h Market stall fee  
i Hackney carriage/PHV - vehicle licence  
j Drivers personal renewal licence  
k Operators licence  
l Boats licence  
m Boatmens licence  
n Permits - Gambling Act 2005  
o Sex establishment

**21 Business Centres**

- Administration charge

**22 Car Park Charges - Pay & Display**

- Rempstone Centre  
Streche Road  
Bonnets Lane East  
Connigar Lane  
West Street  
Norden Car Park  
Norden Car Park release fee

**Car Park Charges - Permits**

- Streche Road  
Bonnets Lane East  
Bonnets Lane West  
Connigar Lane  
West Street  
Station Road  
Norden

**23 Hire of facilities**

- Norden car park and toilets

**24 Purbeck Sport Centre**

- Membership fees  
Casual admissions  
Clubs & Events  
Hire of sports equipment

	Actual 2016/17	Estimate 2017/18	Estimate 2018/19	Variance	% increase	Notes	Account	Location	Type
	£51,330	£49,010	£57,820	£8,810	18.0%		W198	EM20	ZH99
	£4,851	£5,150	£5,000	(£150)	-2.9%		W199	EM20	ZH99
	£28,843	£3,500	£4,000	£500	14.3%		W200	EM20	ZH99
	£1,785	£2,100	£2,000	(£100)	-4.8%		W201	EM20	ZH99
	£1,900	£1,980	£1,960	(£20)	-1.0%		W222	EM20	ZH99
	£7,900	£6,900	£7,500	£600	8.7%		W230	EM20	ZH99
	£0	£0	£0	£0			W202	EM20	ZH99
	£3,485	£3,600	£3,600	£0	0.0%	No price increase has been provided for in the new contract.	W234	EM20	ZH99
	£16,822	£15,000	£17,000	£2,000	13.3%		W219	EM20	ZH99
	£12,833	£11,000	£13,160	£2,160	19.6%		W220	EM20	ZH99
	£627	£340	£520	£180	52.9%		W221	EM20	ZH99
	£4,316	£4,180	£3,290	(£890)	-21.3%		W225	EM20	ZH99
	£875	£740	£590	(£150)	-20.3%		W226	EM20	ZH99
	£850	£500	£600	£100	20.0%	No premises in the District	W231	EM20	ZH99
	£0	£0	£0	£0					
	£1,642	£1,370	£2,970	£1,600	116.8%		W170	PL40/50/60	ZH99
	£104,696	£104,250	£105,000	£750	0.7%		W260	HG12	ZH99
	£26,849	£23,120	£27,000	£3,880	16.8%		W260	HG13	ZH99
	£12,726	£11,700	£13,000	£1,300	11.1%		W260	HG14	ZH99
	£11,714	£11,000	£12,000	£1,000	9.1%		W260	HG16	ZH99
	£56,470	£58,000	£58,000	£0	0.0%		W260	HG17	ZH99
	£79,688	£75,800	£87,000	£11,200	14.8%		W260	HG50	ZH99
	£0	£0	£0	£0			W273	HG50	ZH99
	£7,088	£4,110	£3,230	(£880)	-21.4%		W261	HG13	ZH99
	£0	£0	£360	£360			W261	HG14	ZH99
	£1,668	£5,900	£5,920	£20	0.3%		W261	HG15	ZH99
	£6,182	£7,020	£7,090	£70	1.0%		W261	HG16	ZH99
	£9,711	£11,290	£10,390	(£900)	-8.0%		W261	HG17	ZH99
	£10,172	£11,620	£11,650	£30	0.3%		W261	HG21	ZH99
	£2,822	£3,000	£3,130	£130	4.3%		W261	HG50	ZH99
	£0	£0	£1,430	£1,430		This is a new charge.	W441	HG50	ZH99
	£247,694	£266,900	£249,060	(£17,840)	-6.7%				
	£104,353	£120,510	£105,440	(£15,070)	-12.5%				
	£106,466	£99,100	£116,630	£17,530	17.7%				
	£575	£150	£580	£430	286.7%				
<b>Total</b>	<b>1,581,659</b>	<b>1,633,430</b>	<b>1,707,980</b>	<b>74,550</b>	<b>4.6%</b>				

**Fees and charges**  
**Fixed Penalty Charges**

	2017/18			2018/19			Notes
	Ex VAT	VAT	Charge	Ex VAT	VAT	Charge	Net % Increase
<b>Public Health and Housing</b>							
<b>1 Clean Neighbourhoods</b>							
a Litter Fixed Penalty Charge	£80.00	£0.00	£80.00	£80.00	£0.00	£80.00	0% Reducing to £50 if paid within 10 days
b Breach of Street Litter Notice Fixed Penalty Charge	£110.00	£0.00	£110.00	£110.00	£0.00	£110.00	0% Reducing to £60 if paid within 10 days
c Breach of Litter Clearing Notice Fixed Penalty Charge	£400.00	£0.00	£400.00	£400.00	£0.00	£400.00	0% Reducing to £60 if paid within 10 days
d Fixed Penalty Notice – Fly Tipping	£400.00	£0.00	£400.00	£400.00	£0.00	£400.00	0%
e Failure to produce a Waste Transfer Note Fixed Penalty Charge	£300.00	£0.00	£300.00	£300.00	£0.00	£300.00	0% Reducing to £180 if paid within 10 days
f Failure to produce a Waste Carrier Licence Fixed Penalty Charge	£300.00	£0.00	£300.00	£300.00	£0.00	£300.00	0% Reducing to £180 if paid within 10 days
g Breach of a Waste Receptacles Notice Fixed Penalty Charge	£110.00	£0.00	£110.00	£110.00	£0.00	£110.00	0% Reducing to £60 if paid within 10 days
h Graffiti Fixed Penalty Charge	£80.00	£0.00	£80.00	£80.00	£0.00	£80.00	0% Reducing to £50 if paid within 10 days
i Fly-Posting Fixed Penalty Charge	£80.00	£0.00	£80.00	£80.00	£0.00	£80.00	0% Reducing to £50 if paid within 10 days
j Unauthorised Distribution of Literature Fixed Penalty Charge	£80.00	£0.00	£80.00	£80.00	£0.00	£80.00	0% Reducing to £50 if paid within 10 days
<b>2 Non-health Licensing</b>							
a Noise from Licensed Premises Fixed Penalty Charge	£500.00	£0.00	£500.00	£500.00	£0.00	£500.00	0%
<b>3 Nuisance Control</b>							
a Noise from Dwellings Fixed Penalty Charge	£110.00	£0.00	£110.00	£110.00	£0.00	£110.00	0% Reducing to £75 if paid within 10 days
b Failure to Notify Key Holder (Alarms) Fixed Penalty Charge	£80.00	£0.00	£80.00	£80.00	£0.00	£80.00	0% Reducing to £50 if paid within 10 days
c Nuisance Parking Fixed Penalty Charge	£100.00	£0.00	£100.00	£100.00	£0.00	£100.00	0% Reducing to £60 if paid within 10 days
Abandoning a Vehicle Fixed Penalty Charge	£200.00	£0.00	£200.00	£200.00	£0.00	£200.00	0% Reducing to £120 if paid within 10 days
<b>4 Dog Warden Service</b>							
a Breach of Dog Control Orders Fixed Penalty Charge	£80.00	£0.00	£80.00	£80.00	£0.00	£80.00	0% Reducing to £50 if paid within 10 days
<b>5 Community Safety</b>							
a Breach of Community Protection Notice	£100.00	£0.00	£100.00	£100.00	£0.00	£100.00	0% Reducing to £75 if paid with 7 days
<b>6 Private Sector Housing</b>							

**Fees and charges**  
**Fixed Penalty Charges**

- a** The Smoke and Carbon Monoxide Alarm (England) Regulations 2015 Fixed Penalty Charge - First Offence
- b** The Smoke and Carbon Monoxide Alarm (England) Regulations 2015 Fixed Penalty Charge - Second Offence
- c** The Smoke and Carbon Monoxide Alarm (England) Regulations 2015 Fixed Penalty Charge - Subsequent offences
- d** Breach of duty under article 3 or 5 of the Redress Schemes for Letting Agency Work and Property Management Work (Requirement to Belong to a Scheme etc.) (England) Order 2014 Fixed Penalty Charge

**7 Health Hazards**

- a** Smoking in a Smokefree place
- b** Failing to display required no-smoking signs

2017/18		2018/19			Notes	
Ex VAT	VAT	Charge	Ex VAT	Charge		Net % Increase
£2,000.00	£0.00	£2,000.00	£2,000.00	£2,000.00	0%	Reducing to £1000 if paid within 14 days
£3,000.00	£0.00	£3,000.00	£3,000.00	£3,000.00	0%	No reduction for early payment
£5,000.00	£0.00	£5,000.00	£5,000.00	£5,000.00	0%	No reduction for early payment
£5,000.00	£0.00	£5,000.00	£5,000.00	£5,000.00	0%	Reducing to £2500 if paid within 14 days
£50.00	£0.00	£50.00	£50.00	£50.00	0%	Reducing to £30 if paid within 15 days
£200.00	£0.00	£200.00	£200.00	£200.00	0%	Reducing to £150 if paid within 15 days