

Policy Group – 31 January 2018

Purbeck Sports Centre – proposed fees and charges 2018/19

1. Purpose of report

To report on benchmarking work comparing fees and charges for sports centres in Dorset and propose the 2018/19 fees and charges for activities at the Purbeck Sports Centre.

2. Key issues

- 2.1 Purbeck Sports Centre fees and charges are normally set to come into effect on the 1 January of each year. However, following questions raised by Policy Group further benchmarking was undertaken, and is shown in **Appendix 1**, resulting in a delay in the approval and implementation of the Sports Centre's fees and charges.
- 2.2 As part of the benchmarking exercise information was extracted on Sports Centre user numbers for certain classes and activities. As a consequence it is recommended that casual user and diamond card fees for racket sports are removed and a flat rate charge introduced based on the diamond card rate. It is also recommended that the remaining charges, including Gold Card Membership, are frozen for the coming year as a promotional tool to try to stem the fall in casual user numbers and to encourage new / returning users. It is further proposed that there be an increase to the Diamond Card fee and some changes are made to the Corporate Membership scheme.
- 2.3 The originally proposed fees and charges are shown in **Appendix 2** and the proposed 2018 schedule of sports centre fees and charges is attached as **Appendix 3**.
- 2.4 A summary of the budgetary effect of the proposed fees and charges is shown in paragraph 4.2.1. As the budget process continues officers will keep the income budgets under review and will update the estimates should further information on customer numbers become available.

3. Recommendation

That the budget report to February Council includes recommendations on the proposed fees and charges for activities at the Purbeck Sports Centre, as set out in Appendix 3, with effect from 1 April 2018.

4. Policy issues

4.1 How will this affect the environment, social issues and the local economy?

The recommendations on the fees and charges to be used during 2018/19 are designed to ensure the number of customers using the Sports Centre does not reduce any further and is reversed.

4.2 Implications

4.2.1 Resources

The income generated by the fees and charges presented for approval form the basis of the Sports Centre income estimates within the draft 2018/19 budget.

In September Council agreed the budget strategy of increasing income generated by fees and charges by 2%. However, having undertaken the extended benchmarking exercise and reviewed the take up of certain activities it is recommended that some categories of fee are removed and replaced by a flat rate and in other areas fees are frozen in an attempt to encourage more users.

The impact on the income budgets from the proposals in this report are set out in the table below. The income budgets assume no material change in the number of customers using the Centre.

	2017/18	2018/19	Increase / (Decrease)	Variance
Purbeck Sport Centre				
Membership fees	£266,900	£251,750	(£15,150)	-5.7%
Casual admissions	£120,510	£110,340	(£10,170)	-8.4%
Clubs & Events	£99,100	£114,350	£15,250	15.4%
Hire of sports equipment	£150	£580	£430	286.7%
	<u>£486,660</u>	<u>£477,020</u>	<u>(£9,640)</u>	<u>-2.0%</u>

Officers will keep the fees and charges budgets under review throughout the closing stages of the budget process and update them to reflect any revised estimates on customer numbers before the budget is approved in February.

4.2.2 Equalities

There are no significant changes or reductions in service resulting from the proposed fees and charges and so equality impact assessments will not need to be completed.

5. Further Information

- 5.1 The Sports Centre Manager, in conjunction with the Finance Team, has reviewed the current fees and charges to ensure the Purbeck Sports Centre fees remain competitive.
- 5.2 Following October Policy Group an extended benchmarking exercise has been undertaken. Not all Sports Centres in Dorset offer the same variety of sports and activities and Purbeck has one of the most comprehensive activities programme on offer. This means it was not always possible to get a true like for like comparison of charges. In addition, not all membership packages are the same.
- 5.3 Details of a benchmarking exercise undertaken by the Sports Centre Manager are attached as **Appendix 1**. Below is an analysis of some of the data. When looking at the information it should be noted that each sports centre has a slightly different offer, particularly with

membership packages. Also, most racket sports are based on an hourly rate but Purbeck's is 45 minutes.

Membership

- 5.4 The gold card adult monthly membership fee remains one of the most competitive in the area. Each centre has different terms and conditions as part of their membership but as a general rule allows unlimited access to the gym and exercise classes. Not every centre has a pool but where they do this is also included. Membership numbers at the Purbeck Sports Centre have remained stable over the course of the past 12 months with 754 gold card members as of November 2017.
- 5.5 The Purbeck Sports Centre is the only facility that offers a discount scheme, in addition to standard casual user price. This scheme gives customers the opportunity to purchase a Diamond Card which provides discounts on activities as well as access to packages providing 12 swims for the price of 10 and 6 Aqua fit sessions for the price of 5. As a Diamond Card is aimed at rewarding regular use of the Centre it tends to be used by local people, whereas visitors to the area are more likely to use the casual user charges.
- 5.6 Comparison of the casual rates and Diamond Card rates with other centres reveals that for most activities the casual rate is one of the most expensive, but the Diamond Card rate is comparable. A year on year comparison of Purbeck Sports Centre visitor numbers is set out in the table below.

Visits	1 Oct 2015 - 30 Sept 2016	1 Oct 2016 - 30 Sept 2017	Variance
Diamond Card Users			
Adult visits	9,682	10,686	1,004
Junior visits	15,617	23,303	7,686
Over 60's visits	6,311	7,894	1,583
Total Diamond Card Visits	31,610	41,883	10,273
Casual User Visits			
Adult visits	39,300	24,438	(14,862)
Junior visits	18,838	12,926	(5,912)
Over 60's visits	5,203	3,097	(2,106)
Total Casual User Visits	63,341	40,461	(22,880)
Total Users Visits	94,951	82,344	(12,607)

- 5.7 The table shows an increase in Diamond Card holder visits of 10,273 (32%) and a decrease in standard visits of 22,280 (36%). This shows that the Diamond Card scheme is working well to encourage use of the Centre, however, it also demonstrates the general fall in casual users. Whilst some prior-year casual users may now be Diamond Card holders, the net reduction in user numbers is 12,607 (13%). The majority of the reduction is in respect of casual user adult visits, which are down 14,862; also adult visits is the lowest area of growth for Diamond Card holders. This may reflect the greater mobility of the "adult" group of users, to take advantage of the increased competition in the area, see paragraph 5.20.

- 5.8 The Diamond Card presents good value and gives card holders access to packages and reduced rates. Given the benefits of holding a card it is proposed to increase the cost of a Diamond Card from £11.70 to £20 for adults and from £5.85 to £10 for juniors. Based on current numbers and assuming all card holders renew, this will generate an additional £4,500 of income.
- 5.9 Not all sports centres offer a corporate membership. Those that do tend to restrict it to certain organisations, such as blue light workers or NHS staff. The idea of the corporate membership is to encourage organisations to promote health and wellbeing to their employees through a reduced membership rate. The corporate membership offered by Purbeck Sports Centre is broader than other centres and is offered to any employer or affiliated sports clubs. There are two levels of discount offered: a £10 discount on gold card membership for organisations with more than 20 members of their business / club who take up a membership; and a £5 discount to those with 5 – 19 members.
- 5.10 As of November 2017, there were 92 Gold Card members paying the corporate rate of £27 and 32 paying £32. Of the 92 members paying £27, 59 belong to an affiliated club. For an affiliated club to take advantage of the corporate rate they must pay an annual fee and supply the Sports Centre Manager with quarterly information to demonstrate that those enjoying the corporate rate are active members of their club. There are currently 2 clubs who pay the annual fee and these are the Tri-Purbeck Club and the Purbeck Peloton Club.
- 5.11 It is proposed to change the corporate membership scheme so that only employers can benefit from the £10 discount rate. Affiliated clubs will still be able to participate in the corporate membership scheme but their members will be able to receive a maximum £5 discount. It is also proposed to increase the annual fee from £200 to £220.

Racket Sports

- 5.12 Casual user income has decreased for all racket sports (squash, badminton, tennis and table tennis). The Sports Centre Manager has been advised by Active Dorset that there has been a national decline in racket sports over the past 3 years: squash has shown a 25% reduction; tennis a 15% reduction; and badminton a 12% reduction. Information on racket sport visits at the Centre are detailed in the table below. The overall decrease is 4,063 (26%) which is above the national indicators. Month by month analysis shows a decline in both the casual and diamond card areas.

Visits	1 Oct 2015 - 30 Sept 2016	1 Oct 2016 - 30 Sept 2017	Variance
Racket sports	15,810	11,747	(4,063)

- 5.13 The national decline in squash has become apparent at the Sports Centre as currently there is no squash team for the 2017/18 Dorset League season. The Sports Centre Manager believes that this is due to no up-and-coming squash players to replace the players that are retiring. The school do not offer squash as part of their sports programme, so interest amongst young people remains low; and squash coaching courses offered over the past 12 months to encourage participation in the sport also resulted in very low take up. Consideration is being given to convert one of the two courts into a studio but this will require significant capital investment.

5.14 The benchmarking shows that where racket sports are offered at other centres the price is lower than the Purbeck casual rate. To try to encourage greater take up it is proposed that a flat rate is introduced for racket sports. This does carry an element of risk. Based on the past 12 months figures split between casual and Diamond Card users the removal of the higher rate could lead to a further reduction in income of £1,000 for squash and tennis. It is not possible to get an accurate breakdown of the casual / diamond card split for badminton users making it difficult to calculate the impact for badminton. It is hoped that the new rate will help to stem the decline in users and may even result in customers returning that previously might have gone elsewhere, tempted by cheaper prices.

Swimming

- 5.15 Active Dorset reported that over the last 3 years there has been a national decline in swimming but believes this has now stabilised at a new lower level. In order to mitigate against this decline in usage and to stabilise the swimming visits at the Sports Centre, the current year charges were frozen and a new family swim rate introduced.
- 5.16 Analysis of usage indicates that numbers continued to fall over the past year therefore it is proposed to freeze the swimming fees and charges again for 2018/19.

Visits	1 Jan 2016 - 30 Nov 2016	1 Jan 2017 - 30 Nov 2017	Variance
All swimming sessions	19,197	17,643	(1,554)

5.17 It is proposed that the parent and baby session is removed as children under 3 swim for free. Those wanting to take a family for a swim now use the family swim package introduced last year.

General

- 5.18 Other fees and charges have been simplified with a flat rate introduced; for example for the hire of cricket nets and the sauna. The hire of the indoor cricket nets will now be charged as sports hall hire.
- 5.19 The benchmarking also highlights the Sports Centre’s policy of providing subsidised use via the diamond card of facilities by juniors to encourage early engagement in sporting activities, which is not the case elsewhere. As a result junior fees and charges are generally very competitive.
- 5.20 The local competition for activities has increased, particularly in Swanage. Swanage Bay View is now open all day and every day for general public swimming and gym workouts, the Swanage Tennis Club are offering more daytime access and the new Swanage School are offering badminton court hire.
- 5.21 The Sports Centre Manager has further commented that in the Purbeck community there is an increase in participation in outdoor activities which will directly impact on indoor facilities e.g. new running clubs, cycling groups, walking groups, outdoor boot-camps, paddle-boarding and kayaking.
- 5.22 Based on the above commentary from the Sports Centre Manager and a further review of the fees and charges the revised proposal is as follows:

Item 8

- introduce a new flat pay and play rate for racket sports;
- freeze all other fees and charges for activities. This can be used as a marketing tool to try to retain existing users and encourage new / returning users;
- increase the diamond card rate but freeze gold card membership rates;
- revise the corporate membership scheme for affiliated clubs to reduce the subsidy received;
- rationalise charges for the cricket pitch and sauna hire into a simpler fee structure; and
- remove the hire fee for cricket nets in the sports hall to be replaced with the sports hall hire rate.

The final proposals are set out in **Appendix 3**, and would take effect from 1 April 2018.

Appendices:

- 1 - Sports Centre benchmarking exercise**
- 2 - 2018 Sports Centre fees and charges original proposals**
- 3 - 2018 Sports Centre fees and charges final proposal**

Background papers:

There are none.

For further information contact:-

Sue Joyce, General Manager – Resources
Rebecca Kirk, General Manager Public Health and Housing

Purbeck Sports Centre

Fees and charges

	2017/2018	Gym, Swim & Classes								Gym & Swim classes extra	Gym - Swim extra	Swim	No Pool					
		Blandford Everyone Active	Broadstone YMCA	Poole Kingland Road Everyone Active	Dorchester Sports Centre	Gillingham Riversmeet	Wimborne QE Leisure Centre	Wareham The Springfield Hotel	Poole Rossmore Road	Weymouth Everyone Active	Swanage The Grand Hotel Spa	Swanage Bayview	Swanage Ullwell	Dorchester St Osmunds	Dorchester Anytime Fitness	Poole Anytime Fitness	Poole Fitness First	Poole Pure Gym
Membership charges (Gold Card)																		
Adult - monthly fee	£37.00	£39.95	£24.99	£33.00	£42.00	£48.00	£39.50	£52.50	£33.00	£33.25	£30.00	£25.00	£30.00	£34.95	£35.95	£35.00	£15.99	
Adult Concession - monthly fee	£27.00	£26.50			£32.00					£25.00			£25.00					
Corporate 5+ members - monthly fee	£32.00	£32.00	£19.99	£30.00	£37.00	£38.00			£30.00	£27.25								
Corporate 20+ members - monthly fee	£27.00																	
Off Peak - monthly fee	£27.00	£28.50	£15.00		£25.00			£44.00				£20.00						
Family - monthly fee	£80.00																	
Student - monthly fee	£27.00	£32.00	£19.99	£22.90	£21.00	£38.00	£25.00		£22.90	£25.00			£15.00			£28.00		
Frozen membership - per month (max of 4)	£6.00	£5.00		£5.00					£5.00	£5.00								
Annual membership fee	£407.00	£399.50	£240.00	£330.00	£420.00			£560.00	£330.00	£332.50	£225.00	£275.00	£300.00	£349.50	£359.50			
Joining/Re-join Fee	£24.00	£20.00		£40.00	£25.00			£25.00	£35.00	£40.00				£30.00	£25.00		£15.00	
Corporate Club Annual Fee	£200.00																	
Facilities charges																		
Diamond Card																		
Annual Charge - adult	£11.70		£49.00															
Annual Charge - junior	£5.85		£20.00															
Replacement card	£5.00																	
Adult Squash** Diamond Card	£7.90																	
Adult Squash**	£9.00						£7.50											
Junior Squash** Diamond Card	£3.95																	
Junior Squash**	£4.50																	
Adult Badminton** Diamond Card	£8.85																	
Adult Badminton**	£9.90	£9.25	£8.90	Members	£8.50	£9.15			£11.00				£3.00					
Junior Badminton** Diamond Card	£4.20																	
Junior Badminton**	£5.10	£4.60	£8.90		£5.75				£7.15				£3.00					
Adult Tennis(Astro Courts)* Diamond Card	£4.50																	
Adult Tennis(Astro Courts)*	£5.05		£6.50															
Adult Tennis(Tarmac Courts)* Diamond Card	£3.95																	
Adult Tennis(Tarmac Courts)*	£4.50																	
Junior Tennis(Astro Courts)* Diamond Card	£2.25																	
Junior Tennis(Astro Courts)*	£2.55												£5.50					
Junior Tennis(Tarmac Courts)* Diamond Card	£2.00																	
Junior Tennis(Tarmac Courts)*	£2.25																	
Adult Tennis Club Member	£167.00												£165.00					
Junior Tennis Club Member	£70.00												£110.00					
Adult Tennis Member Guest fee	£4.50												£6.20					
Junior Tennis Me Guest Fee	£2.25												£5.20					
Adult Table-Tennis* (Diamond Card)	£2.90																	
Adult Table-Tennis*	£3.40																	
Junior Table-Tennis* (Diamond Card)	£1.45																	
Junior Table-Tennis*	£1.75																	
Shower (Diamond Card)	£2.00																	
Shower	£2.40				£3.00				£4.65	£4.20								
Main Hall**																		
Adult (+ users)	£40.80																	
Adult (no users)	£52.80	£46.50	£46.00			£36.00	£42.50											
Junior (+ users)	£20.40																	
Junior (no users)	£26.40	£46.50	£46.00															
User (Diamond Card)	£1.70																	
User	£2.20		£1.50															
Playzone																		

Purbeck Sports Centre

Fees and charges

	2017/2018	Gym, Swim & Classes								Gym & Swim classes extra	Gym - Swim extra	Swim	No Pool					
		Blandford Everyone Active	Broadstone YMCA	Poole Kingland Road Everyone Active	Dorchester Sports Centre	Gillingham Riversmeet	Wimborne QE Leisure Centre	Wareham The Springfield Hotel	Poole Rossmore Road	Weymouth Everyone Active	Swanage The Grand Hotel Spa	Swanage Bayview	Swanage Ullwell	Dorchester St Osmunds	Dorchester Anytime Fitness	Poole Anytime Fitness	Poole Fitness First	Poole Pure Gym
Supervised	£3.80																	
Unsupervised	£3.20	£2.25	£3.95			£4.00												
Private Hire	£47.00								£2.50									
<u>Astro Pitch***</u>																		
Adult - Whole Pitch	£68.50				£55.00					£67.00								
Junior - Whole Pitch	£45.00				£44.00													
Adult - Mini Pitch	£38.00				£25.00					£42.50								
Junior - Mini Pitch	£30.50				£20.00													
<u>Football Pitch</u>																		
Adult (per match)	£60.50																	£44.00
Junior (per match)	£41.00																	£34.50
<u>Cricket Pitch - Artificial Wicket</u>																		
Adult (per daytime match)	£47.00																	£58.00
Adult (per evening match)	£41.00																	
Junior (per daytime match)	£32.00																	£48.00
Junior (per evening match)	£30.00																	
<u>Studio 1***</u>																		
Adult	£43.00	£32.00	£15.00		£27.00					£34.00								£23.00
Junior	£33.00	£32.00	£15.00															£18.00
<u>Studio 2***</u>	£22.00	£25.00								£23.50								
Studio Fitness Classes - Diamond Card	£5.30		£4.25															
Studio Fitness Classes - Standard	£5.70	£5.80	£5.75	£5.60	£6.00	£5.50	£5.25											
<u>Gym</u>																		
Standard Workout - Diamond Card	£5.40		£5.35															
Standard Workout	£7.50	£6.45	£6.85	£6.45	£6.00	£7.00	£6.00				£5.00	£7.00						
Concession weekday to 5pm	£2.70																	
Induction fee	£12.60	£6.45	£25.00		£25.00													£10.00
<u>Outdoor Cricket Nets</u>																		
Adult Club per net (30 minutes)	£5.30																	£10.00
Junior club per net (30 minutes)	£5.30																	£7.00
Individual Adult (30 minutes)	£1.90																	
Individual Junior (30 minutes)	£1.00																	
<u>Indoor Cricket Nets**</u>																		
Adult (2 nets) Peak	£51.00				£46.00													£40.00
Adult (2 nets) Off Peak	£27.00																	
Junior (2 nets) Peak	£25.50				£36.00													£32.00
Junior (2 nets) Off Peak	£15.60																	
<u>Swimming Pool</u>																		
Adult Swim (Diamond Card)	£4.15		£3.40															
Adult Swim	£5.25	£4.10	£4.90	£4.65	£4.00	£4.40	£3.90				£4.65	£4.20	£4.00	£4.00				£4.00
Junior Swim (Diamond Card)	£2.20		£2.65															
Junior Swim	£3.60	£2.65	£3.40	£2.40	£2.80	£2.80	£3.30				£2.45	£2.65	£2.50	£3.00				from £3.00
Over 60 Years Swim (Diamond Card)	£2.40		£2.95															
Over 60 Years Swim	£3.65	£3.60	£4.45															
Adult Concession Swim	£2.40	£2.65		£2.45	£2.80	£4.00	£3.40				£2.45	£3.00						
Junior Concession Swim	£1.60	£2.65																
Parent And Baby Session (Diamond Card)	£4.15																	
Parent And Baby Session	£5.15																	
Family Swim (2 adults & 2 children)	£13.50	£11.15	£13.00		£11.20	£12.00	£10.00											£6.00

Purbeck Sports Centre

Fees and charges

	2017/2018	Gym, Swim & Classes								Gym & Swim classes extra	Gym - Swim extra	Swim	No Pool					
		Blandford Everyone Active	Broadstone YMCA	Poole Kingland Road Everyone Active	Dorchester Sports Centre	Gillingham Riversmeet	Wimborne QE Leisure Centre	Wareham The Springfield Hotel	Poole Rossmore Road	Weymouth Everyone Active	Swanage The Grand Hotel Spa	Swanage Bayview	Swanage Ullwell	Dorchester St Osmunds	Dorchester Anytime Fitness	Poole Anytime Fitness	Poole Fitness First	Poole Pure Gym
Sauna for 1 (Diamond Card)	£4.65																	
Sauna for 1	£5.65	£3.50				£4.60												
Sauna for 2 (Diamond Card)	£7.70																	
Sauna for 2	£9.70																	
Sauna for 3 (Diamond Card)	£11.15																	
Sauna for 3	£14.15																	
Sauna for 4 (Diamond Card)	£12.00																	
Sauna for 4	£16.25																	
Adult 2nd Activity Swim (Diamond Card)	£1.40																	
Adult 2nd Activity Swim	£2.40																	
Junior 2nd Activity Swim (Diamond Card)	£1.10																	
Junior 2nd Activity Swim	£1.90																	
Private Pool Hire***					£110.00					£125.00								
Affiliated Clubs	£56.60																	
Affiliated Club - 1 Lifeguard	£67.00																	
Junior to 30	£56.60																	
Junior to 30 - 1 Lifeguard	£67.00																	
Junior over 30	£67.20																	
Junior over 30 - 2 Lifeguards	£88.00																	
Events	£74.00	£83.00	£100.00															
Junior Event - 1 Lifeguard	£85.00																	
Junior Event - 2 Lifeguards	£95.00																	
Adult to 30	£78.00																	
Adult to 30 - 1 Lifeguard	£89.00																	
Adult over 30	£92.00																	
Adult over 30 - 2 Lifeguards	£113.00																	
Affiliated Club - 1 Lane	£9.40																	
Affiliated Club - 1 Lane - 1 Lifeguard	£20.00																	
Provision of lifeguard	£12.00	£17.50	£20.00							£19.00								
Meeting Room*** ⇄	£18.00		£15.00															
Clinic Room - all day	£48.00		£30.00															
Hire of sports equipment					£2.00													
Racket Hire	£2.50	£5.00						£2.25										
Refundable damage deposit	£6.00																	
Table Tennis Bat	£1.50																	
Refundable damage deposit	£2.50																	
Soccer Ball Hire	£2.50	£5.00																
Refundable damage deposit	£10.00																	
Pool Play Equipment Hire	£30.00																	

KEY:

* = per 30 mins

** = per 45 minutes

*** = per 60 minutes

⇄ = This facility is also available for 30 min slots

Purbeck Sports Centre

Fees and Charges

	January to December 2017			January to December 2018			% change
	Net	VAT	Total	Net	VAT	Total	
Membership charges (Gold Card)							
Adult - monthly fee	£30.83	£6.17	£37.00	£30.83	£6.17	£37.00	0%
Adult Concession - monthly fee	£22.50	£4.50	£27.00	£22.50	£4.50	£27.00	0%
Corporate 5+ members - monthly fee	£26.67	£5.33	£32.00	£26.67	£5.33	£32.00	0%
Corporate 20+ members - monthly fee	£22.50	£4.50	£27.00	£22.50	£4.50	£27.00	0%
Off Peak - monthly fee	£22.50	£4.50	£27.00	£22.50	£4.50	£27.00	0%
Family - monthly fee	£66.67	£13.33	£80.00	£66.67	£13.33	£80.00	0%
Student - monthly fee	£22.50	£4.50	£27.00	£22.50	£4.50	£27.00	0%
Frozen membership - per month (max of 4)	£5.00	£1.00	£6.00	£5.00	£1.00	£6.00	0%
Annual membership fee	£339.17	£67.83	£407.00	£339.17	£67.83	£407.00	0%
Joining/Re-join Fee	£20.00	£4.00	£24.00	£20.00	£4.00	£24.00	0%
Corporate Club Annual Fee	£166.67	£33.33	£200.00	£183.33	£36.67	£220.00	10%
Casual admission charges							
<u>Diamond Card</u>							
Annual Charge - adult	£9.75	£1.95	£11.70	£10.00	£2.00	£12.00	3%
Annual Charge - junior	£4.88	£0.98	£5.85	£5.00	£1.00	£6.00	3%
Replacement card	£4.17	£0.83	£5.00	£4.17	£0.83	£5.00	0%
Adult Squash** Diamond Card	£6.58	£1.32	£7.90	£6.67	£1.33	£8.00	1%
Adult Squash**	£7.50	£1.50	£9.00	£7.58	£1.52	£9.10	1%
Junior Squash** Diamond Card	£3.29	£0.66	£3.95	£3.33	£0.67	£4.00	1%
Junior Squash**	£3.75	£0.75	£4.50	£3.79	£0.76	£4.55	1%
Adult Badminton** Diamond Card	£7.38	£1.48	£8.85	£7.43	£1.49	£8.91	1%
Adult Badminton**	£8.25	£1.65	£9.90	£8.33	£1.67	£9.99	1%
Junior Badminton** Diamond Card	£3.50	£0.70	£4.20	£3.55	£0.71	£4.26	1%
Junior Badminton**	£4.25	£0.85	£5.10	£4.30	£0.86	£5.16	1%
Adult Tennis(New Courts)* Diamond Card	£3.75	£0.75	£4.50	£3.79	£0.76	£4.55	1%
Adult Tennis(New Courts)*	£4.21	£0.84	£5.05	£4.25	£0.85	£5.10	1%
Adult Tennis(Old Courts)* Diamond Card	£3.29	£0.66	£3.95	£3.33	£0.67	£4.00	1%
Adult Tennis(Old Courts)*	£3.75	£0.75	£4.50	£3.79	£0.76	£4.55	1%
Junior Tennis(New Courts)* Diamond Card	£1.88	£0.38	£2.25	£1.92	£0.38	£2.30	2%
Junior Tennis(New Courts)*	£2.13	£0.43	£2.55	£2.17	£0.43	£2.60	2%
Junior Tennis(Old Courts)* Diamond Card	£1.67	£0.33	£2.00	£1.71	£0.34	£2.05	2%
Junior Tennis(Old Courts)*	£1.88	£0.38	£2.25	£1.92	£0.38	£2.30	2%
Adult Tennis Club Member	£139.17	£27.83	£167.00	£141.67	£28.33	£170.00	2%
Junior Tennis Club Member	£58.33	£11.67	£70.00	£59.58	£11.92	£71.50	2%
Adult Tennis Member Guest fee	£3.75	£0.75	£4.50	£3.83	£0.77	£4.60	2%
Junior Tennis Me Guest Fee	£1.88	£0.38	£2.25	£1.92	£0.38	£2.30	2%
Adult Table-Tennis* (Diamond Card)	£2.42	£0.48	£2.90	£2.50	£0.50	£3.00	3%
Adult Table-Tennis*	£2.83	£0.57	£3.40	£2.92	£0.58	£3.50	3%
Junior Table-Tennis* (Diamond Card)	£1.21	£0.24	£1.45	£1.25	£0.25	£1.50	3%
Junior Table-Tennis*	£1.46	£0.29	£1.75	£1.50	£0.30	£1.80	3%
Shower (Diamond Card)	£1.67	£0.33	£2.00	£1.75	£0.35	£2.10	5%
Shower	£2.00	£0.40	£2.40	£2.08	£0.42	£2.50	4%
<u>Main Hall**</u>							
Adult (+ users)	£34.00	£6.80	£40.80	£34.58	£6.92	£41.50	2%
Adult (no users)	£44.00	£8.80	£52.80	£45.00	£9.00	£54.00	2%
Junior (+ users)	£17.00	£3.40	£20.40	£17.50	£3.50	£21.00	3%
Junior (no users)	£22.00	£4.40	£26.40	£22.50	£4.50	£27.00	2%
User (Diamond Card)	£1.42	£0.28	£1.70	£1.46	£0.29	£1.75	3%
User	£1.83	£0.37	£2.20	£1.88	£0.38	£2.25	2%
<u>Playzone</u>							
Supervised	£3.17	£0.63	£3.80	£3.17	£0.63	£3.80	0%
Unsupervised	£2.67	£0.53	£3.20	£2.75	£0.55	£3.30	3%
Private Hire	£39.17	£7.83	£47.00	£40.00	£8.00	£48.00	2%
<u>Astro Pitch***◇</u>							
Adult - Whole Pitch	£57.08	£11.42	£68.50	£58.33	£11.67	£70.00	2%

Purbeck Sports Centre

Fees and Charges	January to December 2017			January to December 2018			% change
	Net	VAT	Total	Net	VAT	Total	
Junior - Whole Pitch	£37.50	£7.51	£45.00	£38.33	£7.67	£46.00	2%
Adult - Mini Pitch	£31.67	£6.33	£38.00	£32.50	£6.50	£39.00	3%
Junior - Mini Pitch	£25.42	£5.08	£30.50	£25.83	£5.17	£31.00	2%
<u>Football Pitch</u>							
Adult (per match)	£50.42	£10.08	£60.50	£51.67	£10.33	£62.00	2%
Junior (per match)	£34.17	£6.83	£41.00	£35.00	£7.00	£42.00	2%
<u>Cricket Pitch - Artificial Wicket</u>							
Adult (per daytime match)	£39.17	£7.83	£47.00	£40.00	£8.00	£48.00	2%
Adult (per evening match)	£34.17	£6.83	£41.00	£35.00	£7.00	£42.00	2%
Junior (per daytime match)	£26.67	£5.33	£32.00	£27.50	£5.50	£33.00	3%
Junior (per evening match)	£25.00	£5.00	£30.00	£25.83	£5.17	£31.00	3%
<u>Studio 1*** ⇄</u>							
Adult	£35.83	£7.17	£43.00	£36.67	£7.33	£44.00	2%
Junior	£27.50	£5.50	£33.00	£28.33	£5.67	£34.00	3%
<u>Studio 2*** ⇄</u>							
Studio Fitness Classes - Diamond Card	£4.42	£0.88	£5.30	£4.50	£0.90	£5.40	2%
Studio Fitness Classes -standard	£6.25	£1.25	£7.50	£6.33	£1.27	£7.60	1%
<u>Gym</u>							
Standard Workout	£4.50	£0.90	£5.40	£4.58	£0.92	£5.50	2%
Concession weekday to 5pm	£2.25	£0.45	£2.70	£2.29	£0.46	£2.75	2%
Safety induction (visitors)	£10.50	£2.10	£12.60	£10.58	£2.12	£12.70	1%
Without Induction	£6.25	£1.25	£7.50	£6.33	£1.27	£7.60	1%
<u>Outdoor Cricket Nets</u>							
Adult Club per net (30 minutes)	£4.42	£0.88	£5.30	£4.50	£0.90	£5.40	2%
Junior club per net (30 minutes)	£4.42	£0.88	£5.30	£4.50	£0.90	£5.40	2%
Individual Adult (30 minutes)	£1.58	£0.32	£1.90	£1.67	£0.33	£2.00	5%
Individual Junior (30 minutes)	£0.83	£0.17	£1.00	£0.83	£0.17	£1.00	0%
<u>Indoor Cricket Nets**</u>							
Adult (2 nets) Peak	£42.50	£8.50	£51.00	£43.33	£8.67	£52.00	2%
Adult (2 nets) Off Peak	£22.50	£4.50	£27.00	£23.33	£4.67	£28.00	4%
Junior (2 nets) Peak	£21.25	£4.25	£25.50	£21.67	£4.33	£26.00	2%
Junior (2 nets) Off Peak	£13.00	£2.60	£15.60	£13.33	£2.67	£16.00	3%
<u>Swimming Pool</u>							
Adult Swim (Diamond Card)	£3.46	£0.69	£4.15	£3.54	£0.71	£4.25	2%
Adult Swim	£4.38	£0.88	£5.25	£4.46	£0.89	£5.35	2%
Junior Swim (Diamond Card)	£1.83	£0.37	£2.20	£1.88	£0.38	£2.25	2%
Junior Swim	£3.00	£0.60	£3.60	£3.08	£0.62	£3.70	3%
Over 60 Years Swim (Diamond Card)	£2.00	£0.40	£2.40	£2.04	£0.41	£2.45	2%
Over 60 Years Swim	£3.04	£0.61	£3.65	£3.13	£0.63	£3.75	3%
Adult Concession Swim	£2.00	£0.40	£2.40	£2.04	£0.41	£2.45	2%
Junior Concession Swim	£1.33	£0.27	£1.60	£1.38	£0.28	£1.65	3%
Parent And Baby Session (Diamond Card)	£3.46	£0.69	£4.15	£3.54	£0.71	£4.25	2%
Parent And Baby Session	£4.29	£0.86	£5.15	£4.38	£0.88	£5.25	2%
Family Swim (2 adults & 2 children)	£11.25	£2.25	£13.50	£11.25	£2.25	£13.50	0%
Sauna for 1 (Diamond Card)	£3.88	£0.78	£4.65	£3.96	£0.79	£4.75	2%
Sauna for 1	£4.71	£0.94	£5.65	£4.79	£0.96	£5.75	2%
Sauna for 2 (Diamond Card)	£6.42	£1.28	£7.70	£6.54	£1.31	£7.85	2%
Sauna for 2	£8.08	£1.62	£9.70	£8.21	£1.64	£9.85	2%
Sauna for 3 (Diamond Card)	£9.29	£1.86	£11.15	£9.50	£1.90	£11.40	2%
Sauna for 3	£11.79	£2.36	£14.15	£12.00	£2.40	£14.40	2%
Sauna for 4 (Diamond Card)	£10.00	£2.00	£12.00	£10.17	£2.03	£12.20	2%
Sauna for 4	£13.54	£2.71	£16.25	£13.75	£2.75	£16.50	2%
Adult 2nd Activity Swim	£2.00	£0.40	£2.40	£2.08	£0.42	£2.50	4%

Purbeck Sports Centre

Fees and Charges	January to December 2017			January to December 2018			% change
	Net	VAT	Total	Net	VAT	Total	
Adult 2nd Activity Swim (Diamond Card)	£1.17	£0.23	£1.40	£1.21	£0.24	£1.45	4%
Junior 2nd Activity Swim	£1.58	£0.32	£1.90	£1.67	£0.33	£2.00	5%
Junior 2nd Activity Swim (Diamond Card)	£0.92	£0.18	£1.10	£0.96	£0.19	£1.15	5%
<u>Clubs</u>							
<u>Private Pool Hire***</u>							
Affiliated Clubs	£47.17	£9.43	£56.60	£47.50	£9.50	£57.00	1%
Affiliated Club - 1 Lifeguard	£55.83	£11.17	£67.00	£59.50	£11.90	£71.40	7%
Junior to 30	£47.17	£9.43	£56.60	£47.50	£9.50	£57.00	1%
Junior to 30 - 1 Lifeguard	£55.83	£11.17	£67.00	£59.50	£11.90	£71.40	7%
Junior over 30	£56.00	£11.20	£67.20	£56.67	£11.33	£68.00	1%
Junior over 30 - 2 Lifeguards	£73.33	£14.67	£88.00	£80.83	£16.17	£97.00	10%
Junior Event	£61.67	£12.33	£74.00	£62.50	£12.50	£75.00	1%
Junior Event - 1 Lifeguard	£70.83	£14.17	£85.00	£74.58	£14.92	£89.50	5%
Junior Event - 2 Lifeguards	£79.17	£15.83	£95.00	£86.67	£17.33	£104.00	9%
Adult to 30	£65.00	£13.00	£78.00	£65.83	£13.17	£79.00	1%
Adult to 30 - 1 Lifeguard	£74.17	£14.83	£89.00	£77.83	£15.57	£93.40	5%
Adult over 30	£76.67	£15.33	£92.00	£77.50	£15.50	£93.00	1%
Adult over 30 - 2 Lifeguards	£94.17	£18.83	£113.00	£101.67	£20.33	£122.00	8%
Affiliated Club - 1 Lane	£7.83	£1.57	£9.40	£7.92	£1.58	£9.50	1%
Affiliated Club - 1 Lane - 1 Lifeguard	£16.67	£3.33	£20.00	£20.33	£4.07	£24.40	22%
Provision of lifeguard	£10.00	£2.00	£12.00	£12.00	£2.40	£14.40	20%
<u>Meeting Room***◇</u>	£15.00	£3.00	£18.00	£15.83	£3.17	£19.00	6%
<u>Clinic Room - all day</u>	£40.00	£8.00	£48.00	£40.00	£9.00	£49.00	2%
<u>Hire of sports equipment</u>							
Racket Hire	£2.08	£0.42	£2.50	£2.08	£0.42	£2.50	0%
Refundable damage deposit	£5.00	£1.00	£6.00	£5.00	£1.00	£6.00	0%
Table Tennis Bat	£1.25	£0.25	£1.50	£1.25	£0.25	£1.50	0%
Refundable damage deposit	£2.08	£0.42	£2.50	£2.08	£0.42	£2.50	0%
Soccer Ball Hire	£2.08	£0.42	£2.50	£2.08	£0.42	£2.50	0%
Refundable damage deposit	£8.33	£1.67	£10.00	£8.33	£1.67	£10.00	0%
Pool Play Equipment Hire	£25.00	£5.00	£30.00	£25.00	£5.00	£30.00	0%
<p>KEY: * = per 30 mins ** = per 45 minutes *** = per 60 minutes ◇ = This facility is also available for 30 min slots All prices include VAT where appropriate</p>							

Purbeck Sports Centre

Fees and charges

	January to December 2017			January to December 2018			% change
	Net	VAT	Total	Net	VAT	Total	
Membership charges (Gold Card)							
Adult - monthly fee	£30.83	£6.17	£37.00	£30.83	£6.17	£37.00	0%
Adult Concession - monthly fee	£22.50	£4.50	£27.00	£22.50	£4.50	£27.00	0%
Corporate Business -5+ members - monthly fee	£26.67	£5.33	£32.00	£26.67	£5.33	£32.00	0%
Corporate Business - 20+ members - monthly fee	£22.50	£4.50	£27.00	£22.50	£4.50	£27.00	0%
Clubs - monthly fee				£26.67	£5.33	£32.00	New charge
Off Peak - monthly fee	£22.50	£4.50	£27.00	£22.50	£4.50	£27.00	0%
Family - monthly fee	£66.67	£13.33	£80.00	£66.67	£13.33	£80.00	0%
Student - monthly fee	£22.50	£4.50	£27.00	£22.50	£4.50	£27.00	0%
Frozen membership - per month (max of 4)	£5.00	£1.00	£6.00	£5.00	£1.00	£6.00	0%
Annual membership fee	£339.17	£67.83	£407.00	£339.17	£67.83	£407.00	0%
Start Up Fee	£20.00	£4.00	£24.00	£20.00	£4.00	£24.00	0%
Corporate Club Annual Fee	£166.67	£33.33	£200.00	£183.33	£36.67	£220.00	10%
Facilities charges							
Diamond Card							
Annual Charge - adult	£9.75	£1.95	£11.70	£16.67	£3.33	£20.00	71%
Annual Charge - junior	£4.88	£0.98	£5.85	£8.33	£1.67	£10.00	71%
Replacement card	£4.17	£0.83	£5.00	£4.17	£0.83	£5.00	0%
Adult Squash**				£6.58	£1.32	£7.90	
Junior Squash**				£3.29	£0.66	£3.95	
Adult Squash** Diamond Card	£6.58	£1.32	£7.90				
Adult Squash**	£7.50	£1.50	£9.00				
Junior Squash** Diamond Card	£3.29	£0.66	£3.95				
Junior Squash**	£3.75	£0.75	£4.50				
Adult Badminton**				£7.38	£1.48	£8.85	
Junior Badminton**				£3.50	£0.70	£4.20	
Adult Badminton** Diamond Card	£7.38	£1.48	£8.85				
Adult Badminton**	£8.25	£1.65	£9.90				
Junior Badminton** Diamond Card	£3.50	£0.70	£4.20				
Junior Badminton**	£4.25	£0.85	£5.10				
Adult Tennis(Astro Courts)*				£3.75	£0.75	£4.50	
Junior Tennis(Astro Courts)* Diamond Card				£1.88	£0.38	£2.25	
Adult Tennis(Astro Courts)* Diamond Card	£3.75	£0.75	£4.50				
Adult Tennis(Astro Courts)*	£4.21	£0.84	£5.05				
Junior Tennis(Astro Courts)* Diamond Card	£1.88	£0.38	£2.25				
Junior Tennis(Astro Courts)*	£2.13	£0.43	£2.55				
Adult Tennis Club Member	£139.17	£27.83	£167.00	£139.17	£27.83	£167.00	0%
Junior Tennis Club Member	£58.33	£11.67	£70.00	£58.33	£11.67	£70.00	0%
Adult Tennis Member Guest fee	£3.75	£0.75	£4.50	£3.75	£0.75	£4.50	0%
Junior Tennis Me Guest Fee	£1.88	£0.38	£2.25	£1.88	£0.38	£2.25	0%
Adult Tennis(Tarmac Courts)* Diamond Card	£3.29	£0.66	£3.95				
Adult Tennis(Tarmac Courts)*	£3.75	£0.75	£4.50				
Junior Tennis(Tarmac Courts)* Diamond Card	£1.67	£0.33	£2.00				
Junior Tennis(Tarmac Courts)*	£1.88	£0.38	£2.25				
Adult Table-Tennis*				£2.42	£0.48	£2.90	
Junior Table-Tennis*				£1.21	£0.24	£1.45	
Adult Table-Tennis* (Diamond Card)	£2.42	£0.48	£2.90				
Adult Table-Tennis*	£2.83	£0.57	£3.40				
Junior Table-Tennis* (Diamond Card)	£1.21	£0.24	£1.45				
Junior Table-Tennis*	£1.46	£0.29	£1.75				
Shower (Diamond Card)	£1.67	£0.33	£2.00				
Shower	£2.00	£0.40	£2.40	£2.08	£0.42	£2.50	4%
Main Hall**							
Day hire				£530.00	£0.00	£530.00	New charge
Adult	£44.00	£8.80	£52.80	£44.00	£8.80	£52.80	0%
Junior	£22.00	£4.40	£26.40	£22.00	£4.40	£26.40	0%
Adult (+ users)	£34.00	£6.80	£40.80				
Adult (no users)	£44.00	£8.80	£52.80				
Junior (+ users)	£17.00	£3.40	£20.40				

Item 8, Appendix 3
(PG - 31.01.18)

Purbeck Sports Centre

Fees and charges

	January to December 2017			January to December 2018			% change
	Net	VAT	Total	Net	VAT	Total	
Junior (no users)	£22.00	£4.40	£26.40				
User (Diamond Card)	£1.42	£0.28	£1.70				
User -applies for single court hire (other than badminton)	£1.83	£0.37	£2.20	£1.83	£0.37	£2.20	0%
Playzone							
Supervised	£3.17	£0.63	£3.80	£3.25	£0.65	£3.90	3%
Unsupervised	£2.67	£0.53	£3.20	£2.75	£0.55	£3.30	3%
Private Hire	£39.17	£7.83	£47.00	£40.00	£8.00	£48.00	2%
Astro Pitch***							
Adult - Whole Pitch	£57.08	£11.42	£68.50	£57.08	£11.42	£68.50	0%
Junior - Whole Pitch	£37.50	£7.51	£45.00	£37.50	£7.51	£45.00	0%
Adult - Mini Pitch	£31.67	£6.33	£38.00	£31.67	£6.33	£38.00	0%
Junior - Mini Pitch	£25.42	£5.08	£30.50	£25.42	£5.08	£30.50	0%
Football Pitch							
Adult (per match)	£50.42	£10.08	£60.50	£50.42	£10.08	£60.50	0%
Junior (per match)	£34.17	£6.83	£41.00	£34.17	£6.83	£41.00	0%
Cricket Pitch - Artificial Wicket							
Adult				£34.17	£6.83	£41.00	
Junior				£25.00	£5.00	£30.00	
Adult (per daytime match)	£39.17	£7.83	£47.00				
Adult (per evening match)	£34.17	£6.83	£41.00				
Junior (per daytime match)	£26.67	£5.33	£32.00				
Junior (per evening match)	£25.00	£5.00	£30.00				
Studio 1***							
Adult	£35.83	£7.17	£43.00	£36.67	£7.33	£44.00	2%
Junior	£27.50	£5.50	£33.00	£28.33	£5.67	£34.00	3%
Studio 2***							
	£18.33	£3.67	£22.00	£19.17	£3.83	£23.00	5%
Studio Fitness Classes - Diamond Card							
Studio Fitness Classes - Diamond Card	£4.42	£0.88	£5.30	£4.42	£0.88	£5.30	0%
Studio Fitness Classes - Standard							
Studio Fitness Classes - Standard	£4.75	£0.95	£5.70	£4.75	£0.95	£5.70	0%
Virtual class*							
Virtual class*				£2.08	£0.42	£2.50	New charge
Virtual class**							
Virtual class**				£2.50	£0.50	£3.00	New charge
Gym							
Standard Workout - Diamond Card							
Standard Workout - Diamond Card	£4.50	£0.90	£5.40	£4.50	£0.90	£5.40	0%
Standard Workout							
Standard Workout	£6.25	£1.25	£7.50	£6.25	£1.25	£7.50	0%
Standard Workout - Senior - Diamond							
Standard Workout - Senior - Diamond				£3.67	£0.73	£4.40	New charge
Standard Workout - Senior							
Standard Workout - Senior				£5.42	£1.08	£6.50	New charge
Standard Workout							
Standard Workout	£6.25	£1.25	£7.50	£6.25	£1.25	£7.50	0%
Concession weekday to 5pm							
Concession weekday to 5pm	£2.25	£0.45	£2.70	£2.25	£0.45	£2.70	0%
Induction fee							
Induction fee	£10.50	£2.10	£12.60	£10.50	£2.10	£12.60	0%
Outdoor Cricket Nets *							
Adult							
Adult				£1.67	£0.33	£2.00	New charge
Junior							
Junior				£0.83	£0.17	£1.00	New charge
Adult Club per net (30 minutes)							
Adult Club per net (30 minutes)	£4.42	£0.88	£5.30				
Junior club per net (30 minutes)							
Junior club per net (30 minutes)	£4.42	£0.88	£5.30				
Individual Adult (30 minutes)							
Individual Adult (30 minutes)	£1.58	£0.32	£1.90				
Individual Junior (30 minutes)							
Individual Junior (30 minutes)	£0.83	£0.17	£1.00				
Indoor Cricket Nets**							
Adult (2 nets) Peak							
Adult (2 nets) Peak	£42.50	£8.50	£51.00				
Adult (2 nets) Off Peak							
Adult (2 nets) Off Peak	£22.50	£4.50	£27.00				
Junior (2 nets) Peak							
Junior (2 nets) Peak	£21.25	£4.25	£25.50				
Junior (2 nets) Off Peak							
Junior (2 nets) Off Peak	£13.00	£2.60	£15.60				
Swimming Pool							
Adult Swim (Diamond Card)							
Adult Swim (Diamond Card)	£3.46	£0.69	£4.15	£3.46	£0.69	£4.15	0%
Adult Swim							
Adult Swim	£4.38	£0.88	£5.25	£4.38	£0.88	£5.25	0%
Senior Swim (Diamond Card)							
Senior Swim (Diamond Card)	£2.00	£0.40	£2.40	£2.00	£0.40	£2.40	0%
Senior Swim							
Senior Swim	£3.04	£0.61	£3.65	£3.04	£0.61	£3.65	0%
Junior Swim (Diamond Card)							
Junior Swim (Diamond Card)	£1.83	£0.37	£2.20	£1.83	£0.37	£2.20	0%
Junior Swim							
Junior Swim	£3.00	£0.60	£3.60	£3.00	£0.60	£3.60	0%

Item 8, Appendix 3
(PG - 31.01.18)

Purbeck Sports Centre

Fees and charges

	January to December 2017			January to December 2018			% change
	Net	VAT	Total	Net	VAT	Total	
Adult Concession Swim	£2.00	£0.40	£2.40	£2.00	£0.40	£2.40	0%
Junior Concession Swim	£1.33	£0.27	£1.60	£1.33	£0.27	£1.60	0%
Parent And Baby Session (Diamond Card)	£3.46	£0.69	£4.15				
Parent And Baby Session	£4.29	£0.86	£5.15				
Family Swim (2 adults & 3 children)	£11.25	£2.25	£13.50	£11.25	£2.25	£13.50	0%
Adult 2nd Activity Swim (Diamond Card)	£1.17	£0.23	£1.40	£1.17	£0.23	£1.40	0%
Adult 2nd Activity Swim	£2.00	£0.40	£2.40	£2.00	£0.40	£2.40	0%
Junior 2nd Activity Swim (Diamond Card)	£0.92	£0.18	£1.10	£0.92	£0.18	£1.10	0%
Junior 2nd Activity Swim	£1.58	£0.32	£1.90	£1.58	£0.32	£1.90	0%
Sauna							
Per person charge				£2.50	£0.50	£3.00	New charge
Sauna for 1 (Diamond Card)	£3.88	£0.78	£4.65				
Sauna for 1	£4.71	£0.94	£5.65				
Sauna for 2 (Diamond Card)	£6.42	£1.28	£7.70				
Sauna for 2	£8.08	£1.62	£9.70				
Sauna for 3 (Diamond Card)	£9.29	£1.86	£11.15				
Sauna for 3	£11.79	£2.36	£14.15				
Sauna for 4 (Diamond Card)	£10.00	£2.00	£12.00				
Sauna for 4	£13.54	£2.71	£16.25				
Private Pool Hire***							
Affiliated Clubs	£47.17	£9.43	£56.60	£47.50	£9.50	£57.00	1%
Affiliated Club - 1 Lifeguard	£55.83	£11.17	£67.00				
Junior to 30	£47.17	£9.43	£56.60				
Junior to 30 - 1 Lifeguard	£55.83	£11.17	£67.00				
Junior over 30	£56.00	£11.20	£67.20				
Junior over 30 - 2 Lifeguards	£73.33	£14.67	£88.00				
Events	£61.67	£12.33	£74.00	£62.50	£12.50	£75.00	1%
Junior Event - 1 Lifeguard	£70.83	£14.17	£85.00				
Junior Event - 2 Lifeguards	£79.17	£15.83	£95.00				
Adult to 30	£65.00	£13.00	£78.00				
Adult to 30 - 1 Lifeguard	£74.17	£14.83	£89.00				
Adult over 30	£76.67	£15.33	£92.00				
Adult over 30 - 2 Lifeguards	£94.17	£18.83	£113.00				
Affiliated Club - 1 Lane	£7.83	£1.57	£9.40	£7.92	£1.58	£9.50	1%
Affiliated Club - 1 Lane - 1 Lifeguard	£16.67	£3.33	£20.00				
Provision of lifeguard	£10.00	£2.00	£12.00	£12.00	£2.40	£14.40	20%
Meeting Room*** ⇨	£15.00	£3.00	£18.00	£15.83	£3.17	£19.00	6%
Clinic Room - all day	£40.00	£8.00	£48.00	£40.00	£8.00	£48.00	0%
Hire of sports equipment							
Racket Hire	£2.08	£0.42	£2.50	£2.08	£0.42	£2.50	0%
Refundable damage deposit	£5.00	£1.00	£6.00	£5.00	£1.00	£6.00	0%
Table Tennis Bat	£1.25	£0.25	£1.50	£1.25	£0.25	£1.50	0%
Refundable damage deposit	£2.08	£0.42	£2.50	£2.08	£0.42	£2.50	0%
Soccer Ball Hire	£2.08	£0.42	£2.50	£2.08	£0.42	£2.50	0%
Refundable damage deposit	£8.33	£1.67	£10.00	£8.33	£1.67	£10.00	0%
Pool Play Equipment Hire	£25.00	£5.00	£30.00	£25.00	£5.00	£30.00	0%

KEY:

* = per 30 mins

** = per 45 minutes

*** = per 60 minutes

⇨ = This facility is also available for 30 min slots