Policy Group - 18 July 2018

Transfer of toilets and reserved car park area to Corfe Castle Parish Council

1. Purpose of report

To consider the transfer of the toilets at West Street, Corfe Castle along with 22 car parking spaces in the reserved parking area at West Street to Corfe Castle Parish Council.

2. **Key issues**

- 2.1 At the Council meeting on 8 April 2018 it was agreed that all assets required for the delivery of statutory services and those capable of generating income would be transferred to the new unitary Dorset Council. However, property held as public open space, free car parks and the public toilets at Corfe Castle and Studland would be offered to the appropriate town and parish councils.
- 2.2 Following the meeting Officers contacted the appropriate Councils detailing the assets available and asking them to express an interest in taking them on. At their 11 June 2018 meeting Corfe Castle Parish Council resolved that, in principle, they would be interested in adopting the West Street toilets on the condition that the residents' reserved spaces car park would also be transferred to the Parish Council to assist with the financial commitment of running the toilets. The map in **Appendix 1** outlines the area under consideration.
- 2.3 As the car park will generate income to the new Dorset Council this was not one of the assets approved for transfer to town or parish councils or offered. However the income generated by the 22 reserved parking spaces would contribute to the current cost of running the toilets but would not generate a surplus.
- 2.4 Some high level principles about asset transfers to town and parish councils will be considered by the Shadow Executive Committee at their 20 July 2018 meeting. However one of the proposed principles will be to ensure any transfer of an asset to a town or parish council is cost neutral. The proposal to transfer both assets would meet this principle and would result in a small financial saving to the new Council.

3. Recommendation

Policy Group agree that a report be submitted to Council seeking approval for the transfer of West Street toilets and the reserved car parking area to Corfe Castle parish council at no cost, the legal transfer incorporating a covenant stating that full public toilet facilities are to be maintained at site along with reserved permit parking spaces.

4. Policy issues

4.1 How will this affect the environment, social issues and the local economy?

It is not a statutory requirement for councils to provide public toilets however it is common for them to provide toilet facilities to enhance and complement the other facilities of an area. Purbeck District Council's policy on toilets provides a framework where it can facilitate a

range of options which includes working with other public bodies to provide toilets to the benefit of the area.

4.2 Implications

4.2.1 Resources

The allocated costs in the 2017/18 budget to run the toilets and reserved car parking spaces at West Street Corfe Castle is broken down as follows;

Costs	Total
NNDR	£5,715
Maintenance	£2,180
Water	£1,150
Electricity	£400
Cleaning contract	£7,560
Insurance	£230
Stationery for permits	£500
Total costs	£17,735
Income	
Permit income	£10,390
Net cost	£7,345

The NNDR costs cover both toilets and the reserved area car park. These costs might change as it will be necessary for the Parish Council to apply for a revaluation.

Response maintenance costs are currently low as the toilets were refurbished in 2017 but there is still the occasional leaking pipe or blown light bulb that needs to be dealt with. However, there are some grounds maintenance costs associated with the area such as grass and hedge cutting around the toilet block.

The reserved car parking area comprises of 22 reserved parking spaces and these are all let at present, with some people on a waiting list. The cost of a reserved space varies depending on the usage; the resident rate is £358.33 (ex VAT) and spaces for holiday/second home owners is £537.50 (ex VAT). The income figure above also includes some administration fees to process a refund, or provide a duplicate or replacement permit.

The area was recently resurfaced and pot holes filled in so there are no impending large maintenance costs but it is something that will need consideration in the future.

It can be seen that even with the transfer of the car park that generates an income there will still be a shortfall to the Parish Council which it will need to address.

4.2.2 Equalities

There are no equality implications arising from this report.

4.2.3 Shaping Dorset Council implications

The Shadow Executive Committee will consider at their 20 July 2018 meeting a report that sets out the principles for the transfer of assets to town and parish councils. Although one of the principles is not to transfer any asset that is capable of generating an income to the new Dorset Council it does allow for the transfer of an asset if the outcome is cost neutral. In this particular case it will result in a small saving to the new Council.

As it is not known if the principles will be agreed there may be a possibility that this matter will need to be considered by the Shadow Executive Committee before final consideration at Council.

5. Further information

- 5.1 Council approval was given in November 2016 for £38,000 to be allocated from capital resources to fully refurbish the toilets at West Street Corfe Castle. This project was completed in early 2017.
- 5.2 West Street Car Park has two disabled parking spaces, 101 general pay and display spaces and 22 reserved spaces. The reserved spaces are in a separate parking area. This is outlined in the map found in Appendix 1.
- 5.3 Enforcement at the car park is currently undertaken by Dorset County Council parking services. Although most people observe the reserved spaces there has on occasion been the need to issue parking tickets to those cars parked illegally in reserved spaces. Corfe Castle Parish Council will need to enter into its own arrangement with the new Dorset Council if it requires enforcement to be undertaken by them. The Parish Council will also need to make its own Parking Order and undertake the administration for the issue of permits.

Appendices:

1 - Map of areas under consideration for transfer

Background papers:

 Report to Dorset Council Shadow Executive Committee 20 July 2018 - Transfer of assets to Town and Parish Councils – current position and proposed principles

For further information contact:-

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Toilets and car parking at West Street Car Park, Corfe Castle

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