

Audit and Governance

24 March 2020

Dorset Council Plan outline Performance Framework

For Recommendation to Cabinet

Portfolio Holder: Cllr P Wharf, Corporate Development and Change

Local Councillor(s): All

Executive Director: Matt Prosser, Chief Executive

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Report Status: Public

Recommendation: That Audit and Governance recommend any changes to the quarterly high-level performance framework for the Council Plan. The draft content for discussion is attached at appendix 1.

Reason for Recommendation: To ensure progress towards the council plan is measured and monitored.

- 1. Executive Summary** Having recommended for council approval the first Dorset Council corporate plan, cabinet now needs to implement a way of monitoring progress against the Dorset Council Plan priorities. At its meeting on 3 March 2020, cabinet requested that Audit and Governance review the proposed approach to a performance framework for the Dorset Council Plan. Appendix 1 contains the Cabinet report setting out the proposals.
- 2. Financial Implications:** None in relation to this report

3. Climate implications: Addressing the climate and ecological emergency is one of the Council's priorities. A plan will be developed and reported on within the council plan.

4. Other Implications

Other implications are addressed within the proposed performance measures outlined below.

5. Risk Assessment

Having considered the risks associated with this decision, the level of risk has been identified as:

Current Risk: Low

Residual Risk: Low

6. Equalities Impact Assessment: An EqIA has been conducted and was included as part of the papers that went to Cabinet on 28 January.

7. Appendices: Appendix 1: Council Plan Performance Framework

8. Background Papers: Cabinet 28 January 2020, Council 18 February 2020

Footnote:

Issues relating to financial, legal, environmental, economic and equalities implications have been considered and any information relevant to the decision is included within the report.