



**The Cabinet Forward Plan - November 2020 to February 2021 (published 6 October 2020)  
For the period 1 OCTOBER 2020 to 31 JANUARY 2021  
(Publication date – 6 OCTOBER 2020)**

**Explanatory Note:**

This Forward Plan contains future items to be considered by the Cabinet and Council. It is published 28 days before the next meeting of the Committee. The plan includes items for the meeting including key decisions. Each item shows if it is 'open' to the public or to be considered in a private part of the meeting.

**Definition of Key Decisions**

Key decisions are defined in Dorset Council's Constitution as decisions of the Cabinet which are likely to -

- (a) to result in the relevant local authority incurring expenditure which is, or the making of savings which are, significant having regard to the relevant local authority's budget for the service or function to which the decision relates (**Thresholds - £500k**); or
- (b) to be significant in terms of its effects on communities living or working in an area comprising two or more wards or electoral divisions in the area of the relevant local authority."

In determining the meaning of "*significant*" for these purposes the Council will have regard to any guidance issued by the Secretary of State in accordance with section 9Q of the Local Government Act 2000 Act. Officers will consult with lead members to determine significance and sensitivity.

**Cabinet Portfolio Holders 2020/21**

<b>Spencer Flower</b>	Leader / Governance, Performance and Communications
<b>Peter Wharf</b>	Deputy Leader / Corporate Development and Change
<b>Gary Suttle</b>	Finance, Commercial and Capital Strategy
<b>Ray Bryan</b>	Highways, Travel and Environment
<b>Tony Ferrari</b>	Economic Growth, Assets & Property
<b>David Walsh</b>	Planning
<b>Jill Haynes</b>	Customer and Community Services
<b>Andrew Parry</b>	Children, Education, Skills and Early Help
<b>Laura Miller</b>	Adult Social Care and Health
<b>Graham Carr-Jones</b>	Housing and Community Safety

<b>Subject / Decision</b>	<b>Decision Maker</b>	<b>Decision Due Date</b>	<b>Other Committee Date</b>	<b>Portfolio Holder</b>	<b>Officer Contact</b>
<b>Children's Services Provision</b> Key Decision - <b>Yes</b> Public Access - <b>Open</b>	Dorset Council - Cabinet	3 Nov 2020		Portfolio Holder for Children, Education, Skills and Early Help	<i>Stuart Riddle, Senior Manager</i> <i>Stuart.Riddle@dorsetcouncil.gov.uk</i> <i>Executive Director, People - Children (Theresa Leavy)</i>
<b>Asset Management Plan for Dorset Council 2020- 2023</b> Key Decision - <b>Yes</b> Public Access - <b>Open</b>	Dorset Council - Cabinet	3 Nov 2020		Portfolio Holder for Economic Growth, Assets and Property	<i>Dave Thompson, Corporate Director for Property &amp; Assets</i> <i>dave.thompson@dorsetcouncil.gov.uk</i> <i>Executive Director, Place (John Sellgren)</i>
<b>Building Better Lives - Purbeck Gateway: Design Brief</b> Key Decision - <b>Yes</b> Public Access - <b>Open</b>	Dorset Council - Cabinet	3 Nov 2020		Portfolio Holder for Housing and Community Safety, Portfolio Holder for Adult Social Care and Health	<i>Rosie Dilke, Project Manager</i> <i>rosie.dilke@dorsetcc.gov.uk</i> <i>Executive Director, People - Adults (Mathew Kendall)</i>
<b>Private Sector Housing Assistance Policy</b> Key Decision - <b>Yes</b> Public Access - <b>Open</b>	Dorset Council - Cabinet	3 Nov 2020		Portfolio Holder for Housing and Community Safety	<i>Richard Conway, Service Manager for Housing Standards</i> <i>richard.conway@dorsetcouncil.gov.uk</i> <i>Executive Director, People - Adults (Mathew Kendall)</i>
<b>Housing Allocations Policy</b> Key Decision - <b>Yes</b> Public Access - <b>Open</b>	Dorset Council - Cabinet	3 Nov 2020		Portfolio Holder for Housing and Community Safety	<i>Andrew Billany, Corporate Director of Housing, Dorset Council</i> <i>andrew.billany@dorsetcouncil.gov.uk</i> <i>Executive Director, People - Adults (Mathew Kendall)</i>

<b>Subject / Decision</b>	<b>Decision Maker</b>	<b>Decision Due Date</b>	<b>Other Committee Date</b>	<b>Portfolio Holder</b>	<b>Officer Contact</b>
<p><b>Housing Standards Enforcement Policy and Statement of Principles for determining Financial Penalties 2020-2025</b></p> <p>Key Decision - <b>Yes</b> Public Access - <b>Open</b></p>	Dorset Council - Cabinet	3 Nov 2020		Portfolio Holder for Housing and Community Safety	<p><i>Andrew Billany, Corporate Director of Housing, Dorset Council</i>  <i>andrew.billany@dorsetcouncil.gov.uk</i>  <i>Executive Director, People - Adults (Mathew Kendall)</i></p>
<p><b>Dorset Council Budget - Quarterly Performance Report - Q2</b></p> <p>Key Decision - <b>No</b> Public Access - <b>Open</b></p>	Dorset Council - Cabinet	3 Nov 2020		Portfolio Holder for Finance, Commercial and Capital Strategy	<p><i>Jim McManus, Corporate Director - Finance and Commercial</i>  <i>J.McManus@dorsetcc.gov.uk</i>  <i>Corporate Director, Legal and Democratic Services - Monitoring Officer (Jonathan Mair)</i></p>
<p><b>Annual Self Evaluation of Children's Services</b></p> <p>Key Decision - <b>Yes</b> Public Access - <b>Open</b></p>	Dorset Council - Cabinet	3 Nov 2020		Portfolio Holder for Children, Education, Skills and Early Help	<p><i>Claire Shiels, Corporate Director - Commissioning, Quality &amp; Partnerships</i>  <i>claire.shiels@dorsetcouncil.gov.uk</i>  <i>Executive Director, People - Children (Theresa Leavy)</i></p>
<p><b>Annual Adoption Report- Aspire</b></p> <p>Key Decision - <b>Yes</b> Public Access - <b>Open</b></p>	Dorset Council - Cabinet	3 Nov 2020		Portfolio Holder for Children, Education, Skills and Early Help	<p><i>Sarah Jane Smedmor, Corporate Director - Care &amp; Protection</i>  <i>sarah-jane.smedmor@dorsetcouncil.gov.uk</i>  <i>Executive Director, People - Children (Theresa Leavy)</i></p>
<p><b>Transformation Programme Annual Report</b></p> <p>Key Decision - <b>Yes</b></p>	Dorset Council - Cabinet	3 Nov 2020		Deputy Leader - Corporate Development and Change	<p><i>Deborah Smart, Corporate Director – Digital &amp; Change</i>  <i>deborah.smart@dorsetcouncil.gov.uk</i></p>

<b>Subject / Decision</b>	<b>Decision Maker</b>	<b>Decision Due Date</b>	<b>Other Committee Date</b>	<b>Portfolio Holder</b>	<b>Officer Contact</b>
Public Access - <b>Open</b>					<i>Executive Director, Corporate Development - Section 151 Officer (Aidan Dunn)</i>
<b>Recommendations for the allocation of developer contributions for enhancement of recreation and community infrastructure provision in Dorchester</b>  Key Decision - <b>Yes</b> Public Access - <b>Open</b>	Dorset Council - Cabinet	3 Nov 2020		Portfolio Holder for Planning	<i>Andrew Galpin, Infrastructure &amp; Delivery Planning Manager andrew.galpin@dorsetcouncil.gov.uk Executive Director, Place (John Sellgren)</i>
<b>A new way of securing developer contributions for NHS infrastructure.</b>  Key Decision - <b>No</b> Public Access - <b>Open</b>	Dorset Council - Cabinet	3 Nov 2020		Portfolio Holder for Planning	<i>Andrew Galpin, Infrastructure &amp; Delivery Planning Manager andrew.galpin@dorsetcouncil.gov.uk Executive Director, Place (John Sellgren)</i>
<b>Blue Abyss land at Dorset Innovation Park</b>  Key Decision - <b>Yes</b> Public Access - <b>Fully exempt</b>	Dorset Council - Cabinet	3 Nov 2020		Portfolio Holder for Economic Growth, Assets and Property, Portfolio Holder for Finance, Commercial and Capital Strategy	<i>Dave Thompson, Corporate Director for Property &amp; Assets dave.thompson@dorsetcouncil.gov.uk Executive Director, Place (John Sellgren)</i>
<b>Dorset Council Plan- Quarterly Performance Report Q2</b>  Key Decision - <b>No</b> Public Access - <b>Open</b>	Dorset Council - Cabinet	8 Dec 2020		Deputy Leader - Corporate Development and Change	<i>Bridget Downton, Head of Business Insight and Corporate Communications Chief Executive (Matt Prosser)</i>

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<b>Annual Safeguarding Report (Children's 2019-2020)</b>  Key Decision - <b>Yes</b> Public Access - <b>Open</b>	Dorset Council - Cabinet	8 Dec 2020		Portfolio Holder for Children, Education, Skills and Early Help	<i>Karen Elliott, Head of Quality Assurance &amp; Partnerships Executive Director, People - Children (Theresa Leavy)</i>
<b>Budget Strategy Report</b>  Key Decision - <b>Yes</b> Public Access - <b>Open</b>	Dorset Council - Cabinet	19 Jan 2021	Dorset Council - Health Scrutiny Committee Dorset Council - People Scrutiny Committee Dorset Council - Place Scrutiny Committee	Portfolio Holder for Finance, Commercial and Capital Strategy	<i>Executive Director, Corporate Development - Section 151 Officer (Aidan Dunn)</i>
<b>Dorset Council Budget - Quarterly Performance Report - Q3</b>  Key Decision - <b>No</b> Public Access - <b>Open</b>	Dorset Council - Cabinet	19 Jan 2021	Dorset Council - Audit and Governance Committee 22 Feb 2021	Portfolio Holder for Finance, Commercial and Capital Strategy	<i>Jim McManus, Corporate Director - Finance and Commercial J.McManus@dorsetcc.gov.uk Executive Director, Corporate Development - Section 151 Officer (Aidan Dunn)</i>
<b>Dorset Council Plan Quarterly Performance Report - Q3</b>  Key Decision - <b>No</b> Public Access - <b>Open</b>	Dorset Council - Cabinet	19 Jan 2021	Dorset Council - Audit and Governance Committee 22 Feb 2021	Deputy Leader - Corporate Development and Change	<i>Bridget Downton, Head of Business Insight and Corporate Communications, Rebecca Forrester, Business Intelligence &amp; Performance rebecca.forrester@dorsetcouncil.gov.uk Chief Executive (Matt</i>

Subject / Decision	Decision Maker	Decision Due Date	Other Committee Date	Portfolio Holder	Officer Contact
<p><b>Dorset Council Plan Quarterly Performance Report - Q4</b></p> <p>Key Decision - <b>Yes</b> Public Access - <b>Open</b></p>	Dorset Council - Cabinet	13 Apr 2021	Dorset Council - Audit and Governance Committee 19 Apr 2021	Portfolio Holder for Finance, Commercial and Capital Strategy	<p><i>Prosser)</i></p> <p><i>Jim McManus, Corporate Director - Finance and Commercial</i> <i>J.McManus@dorsetcc.gov.uk</i> <i>Executive Director, Corporate Development - Section 151 Officer (Aidan Dunn)</i></p>
<p><b>Dorset Council Plan Quarterly Performance Report - Q4</b></p> <p>Key Decision - <b>Yes</b> Public Access - <b>Open</b></p>	Dorset Council - Cabinet	13 Apr 2021	Dorset Council - Audit and Governance Committee 19 Apr 2021	Deputy Leader - Corporate Development and Change	<p><i>Rebecca Forrester, Business Intelligence &amp; Performance</i> <i>rebecca.forrester@dorsetcouncil.gov.uk, Bridget Downton, Head of Business Insight and Corporate Communications</i> <i>Chief Executive (Matt Prosser)</i></p>

### **Private/Exempt Items for Decision**

Each item in the plan above marked as 'private' will refer to one of the following paragraphs.

1. Information relating to any individual.
2. Information which is likely to reveal the identity of an individual.
3. Information relating to the financial or business affairs of any particular person (including the authority holding that information).
4. Information relating to any consultations or negotiations, or contemplated consultations or negotiations, in connection with any labour relations matter arising between the authority or a Minister of the Crown and employees of, or office holders under, the authority.
5. Information in respect of which a claim to legal professional privilege could be maintained in legal proceedings.
6. Information which reveals that the shadow council proposes:-
  - (a) to give under any enactment a notice under or by virtue of which requirements are imposed on a person; or
  - (b) to make an order or direction under any enactment.
7. Information relating to any action taken or to be taken in connection with the prevention, investigation or prosecution of crime.