



**The Cabinet Forward Plan - February to May 2021  
For the period 1 FEBRUARY 2021 to 31 MAY 2021  
(Publication date – 2 FEBRUARY 2021)**

**Explanatory Note:**

This Forward Plan contains future items to be considered by the Cabinet and Council. It is published 28 days before the next meeting of the Committee. The plan includes items for the meeting including key decisions. Each item shows if it is 'open' to the public or to be considered in a private part of the meeting.

**Definition of Key Decisions**

Key decisions are defined in Dorset Council's Constitution as decisions of the Cabinet which are likely to -

- (a) to result in the relevant local authority incurring expenditure which is, or the making of savings which are, significant having regard to the relevant local authority's budget for the service or function to which the decision relates (**Thresholds - £500k**); or
- (b) to be significant in terms of its effects on communities living or working in an area comprising two or more wards or electoral divisions in the area of the relevant local authority."

In determining the meaning of "*significant*" for these purposes the Council will have regard to any guidance issued by the Secretary of State in accordance with section 9Q of the Local Government Act 2000 Act. Officers will consult with lead members to determine significance and sensitivity.

**Cabinet Portfolio Holders 2020/21**

<b>Spencer Flower</b>	Leader / Governance, Performance and Communications
<b>Peter Wharf</b>	Deputy Leader / Corporate Development and Change
<b>Gary Suttle</b>	Finance, Commercial and Capital Strategy
<b>Ray Bryan</b>	Highways, Travel and Environment
<b>Tony Ferrari</b>	Economic Growth, Assets & Property
<b>David Walsh</b>	Planning
<b>Jill Haynes</b>	Customer and Community Services
<b>Andrew Parry</b>	Children, Education, Skills and Early Help
<b>Laura Miller</b>	Adult Social Care and Health
<b>Graham Carr-Jones</b>	Housing and Community Safety

Subject / Decision	Decision Maker	Decision Due Date	Other Committee Date	Portfolio Holder	Officer Contact
<b>March</b>					
<p><b>Dorset Council Plan Quarterly Performance Report - Q3</b></p> <p><b>Key Decision</b> - No <b>Public Access</b> - Open</p>	Dorset Council - Cabinet	2 Mar 2021	Dorset Council - Audit and Governance Committee 22 Feb 2021	Deputy Leader - Corporate Development and Change	<p><i>Bridget Downton, Head of Business Insight and Corporate Communications, Rebecca Forrester, Business Intelligence &amp; Performance</i>  <i>rebecca.forrester@dorsetcouncil.gov.uk</i>  <i>Chief Executive (Matt Prosser)</i></p>
<p><b>Tourist Information Centres - Consultation responses next steps in relation to Dorset Council Tourist Information Centres</b></p> <p><b>Key Decision</b> - Yes <b>Public Access</b> - Open</p>	Dorset Council - Cabinet	2 Mar 2021	Dorset Council - Place and Resources Overview Committee 25 Feb 2021	Portfolio Holder for Customer and Community Services	<p><i>Bridget Downton, Head of Business Insight and Corporate Communications, Tracy McGregor, Service Manager for Libraries</i>  <i>tracy.mcgregor@dorsetcouncil.gov.uk</i>  <i>Executive Director, Place (John Sellgren)</i></p>
<p><b>Dorset and BCP Joint Local Transport Plan Development</b></p> <p><b>Key Decision</b> - Yes <b>Public Access</b> - Open</p> <p>Report seeks support to review &amp; refresh the joint Local Transport Plan with BCP to align with the emerging Local Plans and other recent policy changes. The new plan will steer our future transport strategy for Dorset and how we spend our £1.9M annual allocation from DfT.</p>	Dorset Council - Cabinet	2 Mar 2021		Portfolio Holder for Highways, Travel and Environment	<p><i>Wayne Sayers, Transport Planning Manager</i>  <i>wayne.sayers@dorsetcouncil.gov.uk</i>  <i>Executive Director, Place (John Sellgren)</i></p>

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<p><b>Interim Dorset Heath Air Quality Strategy</b></p> <p><b>Key Decision - No</b> <b>Public Access - Open</b></p> <p>The strategy outlines the policies &amp; mitigation approach to the impact of vehicular emissions from new development on protected habitats &amp; species.</p>	Dorset Council - Cabinet	2 Mar 2021		Portfolio Holder for Planning, Portfolio Holder for Highways, Travel and Environment	<p><i>Sue Bellamy, Senior Planning Policy Officer</i>  <i>sue.bellamy@dorsetcouncil.gov.uk</i>  <i>Executive Director, Place (John Sellgren)</i></p>
<p><b>Procurement Forward Plan report - Over £500k (2021-2022)</b></p> <p><b>Key Decision - Yes</b> <b>Public Access - Open</b></p> <p>To approve all proposed individual key decisions with financial consequences of £500k or more for procurement activity during the period 2021-2022.</p>	Dorset Council - Cabinet	2 Mar 2021		Portfolio Holder for Finance, Commercial and Capital Strategy	<p><i>Dawn Adams, Service Manager for Commercial and Procurement</i>  <i>dawn.adams@dorsetcouncil.gov.uk</i>  <i>Executive Director, Corporate Development - Section 151 Officer (Aidan Dunn)</i></p>
<p><b>Agility in delivering Dorset Council projects</b></p> <p><b>Key Decision - Yes</b> <b>Public Access - Open</b></p> <p>To seek delegated powers for Officers, in consultation with appropriate Portfolio Holders and Executive Directors, to create and submit bids to fund digital infrastructure projects where opportunities are presented at short notice and do not allow us to follow the usual governance patterns.</p>	Dorset Council - Cabinet	2 Mar 2021		Deputy Leader - Corporate Development and Change	<p><i>Colin Wood, Programme Manager (5G RCC Programme)</i>  <i>colin.wood@dorsetcouncil.gov.uk</i>  <i>Executive Director, Corporate Development - Section 151 Officer (Aidan Dunn)</i></p>

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<p><b>Public Sector De-Carbonisation Fund - Offer of grant to Dorset Council</b></p> <p><b>Key Decision - Yes</b> <b>Public Access - Open</b></p> <p>Report to seek approval to accept grant funding of circa £300k (phase 1) to explore options for de-carbonisation initiatives across some of the Dorset Council estate and subsequently carry out improvements approx. £18.7 million (phase 2).</p>	Dorset Council - Cabinet	2 Mar 2021		Portfolio Holder for Highways, Travel and Environment	<p><i>Matt Reeks, Service Manager for Coast and Greenspace</i>  <i>matt.reeks@dorsetcouncil.gov.uk</i>  <i>Executive Director, Place (John Sellgren)</i></p>
<p><b>Youth Executive Advisory Panel</b></p> <p><b>Key Decision - Yes</b> <b>Public Access - Open</b></p> <p>To receive a report on the key findings of the EAP and consider recommendations for future support of youth provision in Dorset.</p>	Dorset Council - Cabinet	2 Mar 2021		Portfolio Holder for Children, Education, Skills and Early Help	<p><i>Claire Shiels, Corporate Director - Commissioning, Quality &amp; Partnerships</i>  <i>claire.shiels@dorsetcouncil.gov.uk</i>  <i>Executive Director, People - Children (Theresa Leavy)</i></p>
<p><b>Joint Archives Services: Review: Review of Fees and Charges</b></p> <p><b>Key Decision - Yes</b> <b>Public Access - Open</b></p>	Dorset Council - Cabinet	2 Mar 2021	Joint Archives Advisory Board 5 Feb 2021	Portfolio Holder for Customer and Community Services	<p><i>Sam Johnston, Service Manager for Archives</i>  <i>sam.johnston@dorsetcouncil.gov.uk</i>  <i>Executive Director, Place (John Sellgren)</i></p>
<p><b>Approval to develop an alternative delivery model for Information Advice Guidance and Tracking for young people not in education, employment or training</b></p> <p><b>Key Decision - Yes</b></p>	Dorset Council - Cabinet	2 Mar 2021		Portfolio Holder for Children, Education, Skills and Early Help	<p><i>Rosie Knapper, Senior Advisor, Lucy Johns, Commissioning &amp; Transformation Lead</i>  <i>lucy.johns@dorsetcouncil.gov.uk</i>  <i>Executive Director, People -</i></p>

Subject / Decision	Decision Maker	Decision Due Date	Other Committee Date	Portfolio Holder	Officer Contact
<p><b>Public Access - Fully exempt</b> To develop an alternative delivery model for Information Advice Guidance and Tracking ( IAGT) for young people not in education, employment or training ( NEET) currently provided through an externally commissioned voluntary and community sector provider.</p>					<p><i>Children (Theresa Leavy)</i></p>
<p><b>West Parley Eastern Link Road - Forward Funding</b> <b>Key Decision - Yes</b> <b>Public Access - Fully exempt</b> This item seeks to reaffirm the Council's commitment to forward funding and agreement of associated terms.</p>	<p>Dorset Council - Cabinet</p>	<p>2 Mar 2021</p>		<p>Portfolio Holder for Highways, Travel and Environment</p>	<p><i>Neil Turner, Development Team Leader, Highways neil.turner@dorsetcouncil.gov.uk Executive Director, Place (John Sellgren)</i></p>
<p><b>Review of Redundancy Multiplier</b> <b>Key Decision - No</b> <b>Public Access - Fully exempt</b> To agree the level of redundancy enhancement for all Dorset Council employees from 1 April 2021, following the end of the current agreement.</p>	<p>Dorset Council - Cabinet</p>	<p>2 Mar 2021</p>		<p>Deputy Leader - Corporate Development and Change</p>	<p><i>Chris Matthews, Service Manager - HR Operations christopher.matthews@dorsetcouncil.gov.uk Executive Director, Corporate Development - Section 151 Officer (Aidan Dunn)</i></p>
<p><b>April</b></p>					
<p><b>Our Digital Vision</b> <b>Key Decision - Yes</b> <b>Public Access - Open</b></p>	<p>Dorset Council - Cabinet</p>	<p>6 Apr 2021</p>	<p>Dorset Council - Place and Resources Overview Committee 25 Feb 2021</p>	<p>Deputy Leader - Corporate Development and Change</p>	<p><i>Deborah Smart, Corporate Director – Digital &amp; Change deborah.smart@dorsetcouncil.gov.uk</i></p>

<b>Subject / Decision</b>	<b>Decision Maker</b>	<b>Decision Due Date</b>	<b>Other Committee Date</b>	<b>Portfolio Holder</b>	<b>Officer Contact</b>
To adopt the Dorset Council's Digital Vision and action plan.					<i>Executive Director, Corporate Development - Section 151 Officer (Aidan Dunn)</i>
<b>Dorset Council Climate and Ecological Emergency Strategy</b>  <b>Key Decision - Yes</b> <b>Public Access - Open</b> Following public consultation, this report will present the results of the consultation and the post consultation updated final version of the Climate and Ecological Emergency Strategy for approval.	Dorset Council	15 Apr 2021	Dorset Council - Place and Resources Scrutiny Committee Dorset Council - Cabinet 25 Mar 2021 6 Apr 2021	Portfolio Holder for Highways, Travel and Environment	<i>Antony Littlechild, Community Energy Manager            antony.littlechild@dorsetcouncil.gov.uk, Matt Reeks, Service Manager for Coast and Greenspace            matt.reeks@dorsetcouncil.gov.uk            Executive Director, Place (John Sellgren)</i>
<b>Barbeques and other related fire activities options paper</b>  <b>Key Decision - Yes</b> <b>Public Access - Open</b> To address legislative and other alternatives available to control or prohibit barbeques and other fire related activities relating to the Dorset Council area.	Dorset Council - Cabinet	6 Apr 2021	Dorset Council - Place and Resources Overview Committee 25 Feb 2021	Portfolio Holder for Highways, Travel and Environment	<i>Bridget Betts, Environmental Advice Manager            bridget.betts@dorsetcouncil.gov.uk            Executive Director, Place (John Sellgren)</i>
<b>Adult Social Care Framework</b>  <b>Key Decision - Yes</b> <b>Public Access - Open</b>  To review and approve the new framework for Adult Social Care	Dorset Council - Cabinet	6 Apr 2021		Portfolio Holder for Adult Social Care and Health	<i>Jeanette Young, Interim Head of Commissioning &amp; Improvement            jeanette.young@dorsetcouncil.gov.uk            Executive Director, People - Adults (Mathew Kendall)</i>
<b>Tricuro Options Paper</b>  <b>Key Decision - Yes</b> <b>Public Access - Fully exempt</b>	Dorset Council - Cabinet	6 Apr 2021		Portfolio Holder for Adult Social Care and Health	<i>Jeanette Young, Interim Head of Commissioning &amp; Improvement            jeanette.young@dorsetcouncil.gov.uk</i>

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					<i>cil.gov.uk Executive Director, People - Adults (Mathew Kendall)</i>
<b>Dorchester Office Strategy</b>  <b>Key Decision - Yes</b> <b>Public Access - Part exempt</b>  To review and agree the strategy for the Dorchester Office estate.	Dorset Council - Cabinet	6 Apr 2021	Dorset Council - Place and Resources Scrutiny Committee 25 Mar 2021	Portfolio Holder for Economic Growth, Assets and Property	<i>Dave Thompson, Corporate Director for Property &amp; Assets dave.thompson@dorsetcouncil.gov.uk Executive Director, Place (John Sellgren)</i>
<b>Encompass Contract</b>  <b>Key Decision - Yes</b> <b>Public Access - Fully exempt</b>  To consider a review of encompass contract	Dorset Council - Cabinet	6 Apr 2021		Portfolio Holder for Adult Social Care and Health	<i>Jeanette Young, Interim Head of Commissioning &amp; Improvement jeanette.young@dorsetcouncil.gov.uk Executive Director, People - Adults (Mathew Kendall)</i>
<b>Outcome from consultation on provision in Shaftesbury</b>  <b>Key Decision - Yes</b> <b>Public Access - Open</b>  To report on the outcome of the consultation.	Dorset Council - Cabinet	29 Apr 2021		Portfolio Holder for Children, Education, Skills and Early Help	<i>Executive Director, People - Children (Theresa Leavy)</i>
<b>May</b>					
<b>Dorset Council Budget Quarterly Performance Report - Q4</b>  <b>Key Decision - Yes</b> <b>Public Access - Open</b>	Dorset Council - Cabinet	18 May 2021	Dorset Council - Audit and Governance Committee 19 Apr 2021	Portfolio Holder for Finance, Commercial and Capital Strategy	<i>Jim McManus, Corporate Director - Finance and Commercial J.McManus@dorsetcc.gov.uk Executive Director,</i>

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					<i>Corporate Development - Section 151 Officer (Aidan Dunn)</i>
<p><b>Dorset Cultural Strategy 2021 - 2026</b></p> <p><b>Key Decision</b> - Yes <b>Public Access</b> - Open</p>	Dorset Council - Cabinet	18 May 2021	Dorset Council - People and Health Overview Committee 4 May 2021	Portfolio Holder for Customer and Community Services	<p><i>Paul Rutter, Service Manager for Leisure Services</i>  <i>paul.rutter@dorsetcouncil.gov.uk</i>  <i>Executive Director, Place (John Sellgren)</i></p>
<p><b>Dorset Council Homelessness &amp; Rough Sleeper Strategy</b></p> <p><b>Key Decision</b> - Yes <b>Public Access</b> - Open</p> <p>A Homelessness &amp; Rough Sleeper Strategy for Dorset Council replacing previous district and borough strategies. To determine, prioritise and explain the Council's strategy and action plan to meet our objectives to reduce homelessness and rough sleeping and improve services available to those households.</p>	Dorset Council - Cabinet	18 May 2021	Dorset Council - People and Health Overview Committee 4 Mar 2021	Portfolio Holder for Housing and Community Safety	<p><i>Sharon Attwater, Service Manager for Housing Strategy and Performance</i>  <i>sharon.attwater@dorsetcouncil.gov.uk</i>  <i>Executive Director, People - Adults (Mathew Kendall)</i></p>
<p><b>Youth Justice Plan</b></p> <p><b>Key Decision</b> - Yes <b>Public Access</b> - Open</p> <p>To approve the Youth Justice Plan.</p>	Dorset Council	15 Jul 2021	Dorset Council - People and Health Scrutiny Committee Dorset Council - Cabinet 20 Apr 2021 18 May 2021	Portfolio Holder for Children, Education, Skills and Early Help	<p><i>David Webb, Service Manager - Dorset Combined Youth Offending Service</i>  <i>david.webb@bcpcouncil.gov.uk</i>  <i>Executive Director, People - Children (Theresa Leavy)</i></p>



**Private/Exempt Items for Decision**

Each item in the plan above marked as 'private' will refer to one of the following paragraphs.

1. Information relating to any individual.
2. Information which is likely to reveal the identity of an individual.
3. Information relating to the financial or business affairs of any particular person (including the authority holding that information).
4. Information relating to any consultations or negotiations, or contemplated consultations or negotiations, in connection with any labour relations matter arising between the authority or a Minister of the Crown and employees of, or office holders under, the authority.
5. Information in respect of which a claim to legal professional privilege could be maintained in legal proceedings.
6. Information which reveals that the shadow council proposes:-
  - (a) to give under any enactment a notice under or by virtue of which requirements are imposed on a person; or
  - (b) to make an order or direction under any enactment.
7. Information relating to any action taken or to be taken in connection with the prevention, investigation or prosecution of crime.