

Budget Options for Member Approval

These options relate to decisions which require Member approval

Option	£'000s
Increase council tax by £5 for a Band D property, as included within the Government Finance Settlement	128
Addition income from Treasury Management Investments	80
Use CIL admin charges to fund staff costs operating CIL	6
Use of DCLG Neighbourhood planning funding for costs of supporting the work of neighbourhood plans	5
Reduction of the grant to Citizens Advice Bureau to £48,698 – In line with the CAB's Option 2 as set out in Appendix 4, but that should at any time North Dorset District Council cease to exist as a sovereign Council, then this annual funding to cease.	26
Reduction of funding for the Community Development service by £100,000 as per option B3 as set out in Appendix 4, leaving a budget of £22,000; and provide a time limited project completion fund of £10,000 for 2017-18	100
Total Budget Options for Members Approval	345