



Dorset
Council

Dorset Council

Date: Tuesday, 13 February 2024
Time: 6.30 pm
Venue: Council Chamber, County Hall, Dorchester, DT1 1XJ

All members of Dorset Council are requested to attend this meeting of the Full Council.

Chief Executive: Matt Prosser, County Hall, Colliton Park, Dorchester, Dorset DT1 1XJ

For more information about this agenda please contact Democratic Services
Meeting Contact susan.dallison@dorsetcouncil.gov.uk

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Agenda

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9. BUDGET STRATEGY AND MEDIUM TERM FINANCIAL PLAN	3 - 4
To consider the Budget recommendations from Cabinet.	
Appendix 2 will be published as a supplement to this agenda as soon as it becomes available.	

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Agenda Item 9

Amendment to the Budget, Full Council 13 February 2024

Purpose of amendment, not part of the amendment motion.

To remove from the budget reliance on savings from the Our Future Council programme of £8.1m, and to replace this with £8.1m funding from reserves.

Motion

In the Revenue Budget summarised in Appendix 1 in the Addendum, amend the line entitled General Funding under Central Finance by replacing the single line

General funding	5473	(167)	(697)	(32516)	(8122)	(36030)
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by the two lines

General funding	5473	(167)	(697)	(32516)	0	(27908)
Movement to and from reserves	0	0	0	0	(8122)	(8122)

and make any consequential amendments required to the other tables in Appendix 1.

Cllr Brian Heatley
8 February 2024

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