

Date of committee: 1 November 2022

Date published: 2 November 2022

Date of implementation: 10 November 2022

**DECISIONS OF THE CABINET
1 NOVEMBER 2022**

The following decisions were made by the Cabinet on 1 November 2022 and will come into force and may be implemented on xxx unless the decision is called in for scrutiny.

In accordance with the council's constitution, any six members of the same relevant Scrutiny Committee may request the Monitoring Officer to 'call-in' a decision for scrutiny. The Monitoring Officer will be provided with written notice that will identify the decision to be called-in and the ground for the call-in when the request is made. If satisfied that there are reasonable grounds for the proposed call-in, the Monitoring Officer will notify the decision-maker of the call-in within 5 clear working days. The deadline for this request is **9 November 2022.**

The full call-in procedure is set out in the Constitution or for further information and advice please telephone Kate Critchel on 01305 252234

6 QUARTER 2 2022/23 FINANCIAL MONITORING REPORT

- (a) That the Senior Leadership Team's forecast of the full year's outturn for the Council, made at the end of Quarter 2 including progress of the work to deliver savings that were incorporated into the budget, be noted.
- (b) That the spend to date on the approved capital programme for 2022/23 and the likelihood of significant slippage alongside the risk of inflation, interest rates and delivery concerns, be noted.
- (c) That the impact of financial projections for 2022/23 on the developing budget strategy and Medium-Term Financial Plan (MTFP), be noted.
- (d) That the commencement of a procurement process for an insurance protection contract be agreed and the subsequent decision to award the contract be delegated to the Portfolio Holder for Finance, Commercial and Capital Strategy, in consultation with the Executive Director, Corporate Development.

Reason for the decision

The Council has responsibilities to deliver its corporate plan priorities and it must do this within the resources made available through the revenue and capital budgets for 2022/23. This report summarises the Council's forecast financial performance for the year at the half-way point.

7 WILD WOODBURY SUITABLE ALTERNATIVE NATURAL GREENSPACE

- (a) That Dorset Council enters into a funding agreement above £500,000 (£895,034) with Dorset Wildlife Trust (DWT) to deliver 12.5 hectares of strategic Suitable Alternative Natural Greenspace (SANG) for heathland mitigation.
- (b) That authority be delegated to the Portfolio Holder for Planning to enter into a contract funding agreement for DWT to deliver the Wild Woodbury SANG should be delegated to the Portfolio Holder for Planning on terms to be recommended by the Executive Director of Place.

Reason for the decision

Cabinet was required to consider all key decisions with financial consequences of £500,000 or more. The project formed part of the Heathland Interim Mitigation Strategy for the emerging Purbeck Local Plan which was currently undergoing an examination into its soundness.

The project had been considered and approved by the Heathland Mitigation Steering Group which includes representatives from Natural England.

8 PIMPERNE NEIGHBOURHOOD PLAN

That the revised timetable for the production of the Dorset Council Local Plan, the Minerals Plan, the Waste Plan and various Neighbourhood Plans within the Local

Development Scheme be acknowledged and that it will come into effect as of the date of this committee (1 November 2022).

Reasons for decision

To formally make the neighbourhood plan review part of the statutory development plan for the Pimperne Neighbourhood Area. In addition, to recognise the significant amount of work undertaken by Pimperne Parish Council and members of the Neighbourhood Plan Group in preparing the plan review and to congratulate the Council and Group on their success.

9 DORSET COUNCIL 20MPH SPEED LIMIT PROCESS AND GUIDANCE

- (a) That the policy for setting the principles, criteria, and process for 20mph schemes, as amended below, be approved.

“That the wording in Appendix B, relating to the requirement to undertake a survey of residents and the requirement to have a threshold level of support of 60% from the respondents of households affected by the proposed 20mph scheme, should be removed, and changed to ‘must be able to demonstrate and quantify community support for the initiative’, to be in line with the wording of ‘criteria c’”

- (b) That the policy be reviewed 1 year after adoption.

Reason for decision

To ensure speed limit consistency across Dorset.