



Place and Resources Overview Committee

Date: Thursday, 11 July 2024
Time: 10.00 am
Venue: Council Chamber, County Hall, Dorchester, DT1 1XJ

Members (Quorum: 3)

Andy Canning (Chair), Andrew Starr (Vice-Chair), Piers Brown, Richard Crabb, Simon Gibson, Sherry Jespersen, David Northam, Mike Parkes, Roland Tarr and David Taylor

Chief Executive: Matt Prosser, County Hall, Dorchester, Dorset DT1 1XJ

For more information about this agenda please contact Democratic Services Meeting Contact 01305 252209 / lindsey.watson@dorsetcouncil.gov.uk

Members of the public are welcome to attend this meeting, apart from any items listed in the exempt part of this agenda.

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Agenda

| Item | Pages |
|--|-------|
| 1. APOLOGIES | |
| To receive any apologies for absence. | |
| 2. MINUTES | 5 - 8 |
| To confirm the minutes of the meeting held on 23 January 2024. | |
| 3. DECLARATIONS OF INTEREST | |
| To disclose any pecuniary, other registrable or non-registrable interests as set out in the adopted Code of Conduct. In making their disclosure councillors are asked to state the agenda item, the nature of the interest and any action they propose to take as part of their declaration. | |

If required, further advice should be sought from the Monitoring Officer in advance of the meeting.

4. CHAIR'S UPDATE

To receive any updates from the Chair of the Place and Resources Overview Committee.

5. PUBLIC PARTICIPATION

Representatives of town or parish councils and members of the public who live, work, or represent an organisation within the Dorset Council area are welcome to submit either 1 question or 1 statement for each meeting. You are welcome to attend the meeting in person or via MS Teams to read out your question and to receive the response. If you submit a statement for the committee this will be circulated to all members of the committee in advance of the meeting as a supplement to the agenda and appended to the minutes for the formal record but will not be read out at the meeting. **The first 8 questions and the first 8 statements received from members of the public or organisations for each meeting will be accepted on a first come first served basis in accordance with the deadline set out below.** Further information read [Public Participation - Dorset Council](#)

All submissions must be emailed in full to lindsey.watson@dorsetcouncil.gov.uk by 8.30am on 8 July 2024.

When submitting your question or statement please note that:

- You can submit 1 question or 1 statement.
- a question may include a short pre-amble to set the context.
- It must be a single question and any sub-divided questions will not be permitted.
- Each question will consist of no more than 450 words, and you will be given up to 3 minutes to present your question.
- when submitting a question please indicate who the question is for (e.g., the name of the committee or Portfolio Holder)
- Include your name, address, and contact details. Only your name will be published but we may need your other details to contact you about your question or statement in advance of the meeting.
- questions and statements received in line with the council's rules for public participation will be published as a supplement to the agenda.
- all questions, statements and responses will be published in full within the minutes of the meeting.

6. QUESTIONS FROM COUNCILLORS

To receive questions submitted by councillors.

Councillors can submit up to two valid questions at each meeting and sub divided questions count towards this total. Questions and statements received will be published as a supplement to the agenda and all questions, statements and responses will be published in full within the minutes of the meeting.

The submissions must be emailed in full to lindsey.watson@dorsetcouncil.gov.uk by 8.30am on 8 July 2024.

[Dorset Council Constitution](#) – Procedure Rule 13

7. COST OF LIVING SUPPORT 2024-25 9 - 26

To consider a report of the Business Partner – Communities and Partnerships.

8. DRAFT PLACE AND RESOURCES OVERVIEW COMMITTEE WORK PROGRAMME 27 - 42

To review the draft Place and Resources Overview Committee Work Programme.

To review the Cabinet Forward Plan.

9. URGENT ITEMS

To consider any items of business which the Chairman has had prior notification and considers to be urgent pursuant to section 100B (4) b) of the Local Government Act 1972. The reason for the urgency shall be recorded in the minutes.

10. EXEMPT BUSINESS

To move the exclusion of the press and the public for the following item in view of the likely disclosure of exempt information within the meaning of paragraph x of schedule 12 A to the Local Government Act 1972 (as amended). The public and the press will be asked to leave the meeting whilst the item of business is considered.

There are no exempt items scheduled for this meeting.

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PLACE AND RESOURCES OVERVIEW COMMITTEE

MINUTES OF MEETING HELD ON TUESDAY 23 JANUARY 2024

Present: Cllrs Carole Jones (Chairman), Les Fry (Vice-Chairman), Tony Alford, Toni Coombs, Sherry Jespersen, Val Potheary and Andrew Starr

Present remotely: Cllrs Ryan Hope

Also present: Cllr Simon Gibson and Cllr Andrew Parry

Also present remotely: Cllr Cherry Brooks and Cllr Ray Bryan

Officers present (for all or part of the meeting):

Jan Britton (Executive Lead for the Place Directorate), Jonathan Mair (Director of Legal and Democratic and Monitoring Officer), Carly Galloway (Service Manager Business Operations), Lindsey Watson (Senior Democratic Services Officer) and John Miles (Democratic Services Officer)

36. **Minutes**

The minutes of the meeting held on 5 October 2023 were confirmed as a correct record and signed by the Chairman.

37. **Declarations of interest**

There were no declarations of interest.

38. **Chairman's Update**

There were no updates from the Chairman on this occasion.

39. **Public Participation**

There were no questions or statements from members of the public or local organisations.

40. **Questions from Councillors**

There were no questions from councillors.

41. **Community Asset Transfer Policy Review**

The committee received and considered a report of the Service Manager Business Operations with regard to a review of the Dorset Council Community Asset

Transfer Policy. The policy sought to recognise and maximise the benefit of devolution of assets to local communities, particularly to town and parish councils and provide clear guidance and support for applicants.

Councillors considered the issues arising from the report and during discussion, points were raised in the following areas:

- The need for an appropriate councillor to have oversight and input on the decisions to transfer assets to the community
- A request was made for an additional step in the process to invite ward councillors to comment on applications (once an expression of interest had been confirmed) rather than just being informed
- The Monitoring Officer noted the importance of the proposed consultation role for ward councillors and confirmed that formal decision making was the responsibility of the relevant portfolio holder or officer with delegated powers
- Recognition that some wards had more than one ward councillor which would need to be taken account of within the process
- A discussion around the condition of an asset upon transfer and responsibility for undertaking a structural survey, which had to be the responsibility of the applicant organisation, with the council ensuring the organisation sought appropriate advice
- The committee opposed the proposal that the council in transferring an asset should retain the right to use the asset at no cost and asked that this should be reviewed
- Resources available for the process
- An officer discussion would take place on the timing for the implementation of the policy in case of any concerns about an implementation during the sensitive pre-election period
- A discussion was held around the risks and liabilities of the asset transfer process
- Councillors did not agree that a charge should be made to applicants for the expression of interest stage.

The Chairman summed up the recommendations of the committee as set out below.

Recommendation to Cabinet

That the revised policy and processes for assessing and determining Community Asset Transfer applications be agreed subject to the following recommendations from the Place and Resources Overview Committee:

- a) That the requirement for an organisation to provide free access to the asset to Dorset Council following transfer, be removed
- b) That relevant ward councillors are consulted on an asset transfer application, after an expression of interest is confirmed as valid

- c) That a mechanism for the appropriate councillor involvement in the community asset transfer policy decision-making process be explored
- d) That Dorset Council provides relevant information held in respect of an asset, to an organisation as part of the asset transfer process.

42. Place and Resources Overview Committee Work Programme

Councillors noted the committee's work programme and it was noted that a review of policies was to be undertaken and prioritised for review by the committee. The position with highways related policies would be clarified.

43. Urgent items

There were no urgent items.

44. Exempt Business

There was no exempt business.

Duration of meeting: 10.00 - 10.53 am

Chairman

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Place and Resources Overview Committee 11 July 2024 Cost of Living Support 2024-25

For Recommendation to the Portfolio Holder

Cabinet Member and Portfolio:

Cllr R Hope, Customer, Culture and Community Engagement

Executive Director:

A Dunn, Executive Director, Corporate Development

Report Author: Laura Cornette

Job Title: Business Partner – Communities and Partnerships

Tel: 01305 224306

Email: laura.cornette@dorsetcouncil.gov.uk

Report Status: Public

Brief Summary:

In May 2024, Cabinet authorised a further £2m of spending from reserves to be allocated to a programme of activities that support Dorset residents with the continued cost of living challenge delivered by Dorset Council services and with our Voluntary Community Sector (VCS) partners.

This paper offers a programme of activities which has been developed to complement and enhance the existing support provided by central government and Dorset Council.

Recommendation:

Following agreement from 11 June Cabinet, Members of the Place and Resources Overview Committee consider and make recommendations on the proposed programme of funded activity to support those residents hit hardest by the ongoing cost of living challenge to enable the Cabinet Member for Culture, Customer Services and Communities and the Executive Director for Corporate Development (S151) to undertake their authority delegated by Cabinet.

Reason for Recommendation:

Extensive support has been provided to Dorset Council residents over the last 12-18 months as outlined in the earlier Cabinet reports of 28 February 2023 and 11 June 2024. However, the cost-of-living challenge is continuing to have a severely detrimental impact on our most vulnerable residents. A proactive, targeted, and flexible approach to supporting Dorset's communities with the cost-of-living challenge in both the short and medium term, based on evidence and data sets, will continue to enable Dorset Council to meet identified gaps in local and national support initiatives and provide support to our most vulnerable residents.

1. **Background**

- 1.1 Many Dorset Council residents have been directly affected by the cost-of-living challenge. In many ways, Dorset residents are facing the same issues as people across the country. However, our 2022 research data showed one factor affects Dorset Council residents more than elsewhere in the country: the high cost of housing relative to earnings. This has been felt in higher rental and mortgage payments, which lead to lower or, in some cases, no disposable income with which to absorb any price increases to fuel, energy bills and food.
- 1.2 Since mid-2022, Dorset Council has worked closely with our statutory and voluntary & community sector partners through the 'Dorset Together – Cost of Living' network to support residents with the challenges they are facing. This programme developed into four initial priority workstreams:
 - I. Keeping warm and well
 - II. Food security
 - III. Support to increase volunteering.
 - IV. Keeping homes warm and energy efficient.
- 1.3 The project team recognised the growing challenge around housing and homelessness and some funding was re-allocated to support this for the latter part of the year.
- 1.4 Proposals for various activities and schemes which could provide immediate and medium-term support to Dorset residents hardest hit by the cost-of-living crisis, funded by £2 million (taken from the General Fund reserves) for the financial year 2023-24 were developed and approved by Cabinet in February 2023. The results of the first three quarters of 2024 were presented to People and Health Scrutiny Committee in March 2024 who recommended to Cabinet that funding for the cost-of-living support

should be extended and reviewed annually as part of the budget setting process.

- 1.5 Further support for an additional £2m was approved by Cabinet on 11 June 2024. All previous papers are available in the **background papers**.
- 1.6 Cabinet agreed that specific proposals for funding and activity should be discussed at Place and Resources Overview Committee, with final approval to be given subsequently by the Portfolio Holder for Customer, Culture and Community Engagement and the Executive Director Corporate Development (S151).
- 1.7 Cabinet requested that some programmes be developed to focus on supporting proactive measures to stop vulnerable residents from reaching crisis point and also more support for key voluntary community sector organisations (VCSO).
2. **Proposed programme of activities.**
- 2.1 The table below is a summary of the proposed programme of activity. A more detailed version is available in **appendix 1**.

| No. | DC/ VCSO lead | Project Summary | Amount |
|-----|---|--|----------|
| 1 | Housing – Homelessness prevention | To continue the additional support provided in Q3&4 23-24 with 4 priority programmes of support : 1. Arrears/Rent in advance & deposit payments 2. Tenancy Sustainment 3. Media and information awareness 4. Emergency Food vouchers (for residents not valid for other schemes). | £177,500 |
| 2 | Place - Economic Regeneration | To continue to invest in the Healthy Homes Dorset scheme , focusing on geographical locations of disadvantage. | £200,000 |
| 3 | Citizens Advice | To extend the CoL caseworkers and adding a further 0.5FTE to assist with increased demand. Additional resource for volunteer training and supervision | £214,489 |
| 4 | Corporate Services - | To continue to support the Discretionary Housing Payment Allowance . Payments often | £100,000 |

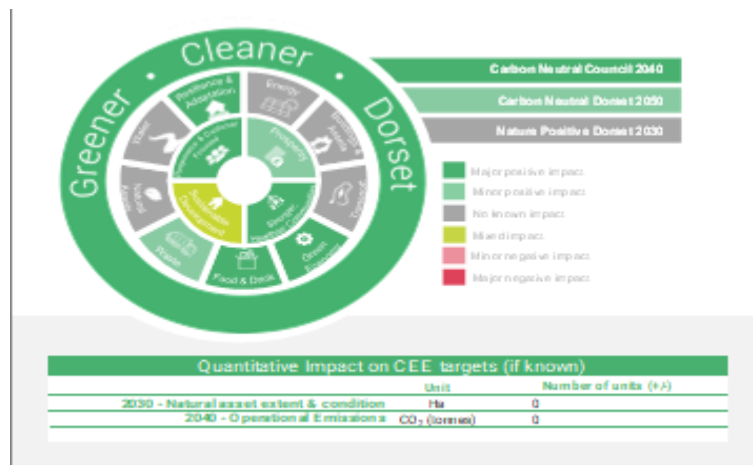
| | | | |
|----|--------------------------------------|---|----------|
| | Revenue and Benefits | prevent eviction and allow short term financial support regarding meeting costs in this area which can assist residents meet other financial demands. | |
| 5 | Adults Services - Housing | To continue to support the Disabilities Facilities Grant to enable energy efficient improvements to be included as part of their building adaptations | £150,000 |
| 6 | Adults Services - Housing | Investment in Lendology . This SW Councils initiated scheme enables low income and disabled residents to get low interest loans for essential house repairs. | £50,000 |
| 7 | Communities and Partnerships & VCISO | Continue to invest in emergency and affordable food security that has a referral system. | £100,000 |
| 8 | Communities and Partnerships & VCISO | Invest in more VCS led sustainable and affordable food security projects in areas of most need. | £100,000 |
| 9 | Children's Services & VCISO | Boost the Household Support Fund (HSF) targeted means tested energy support referral scheme | £100,000 |
| 10 | People First Dorset | Invest in a targeted programme for Cost of Living advice, support and anti-scams for vulnerable residents with learning disabilities. | £25,000 |
| 11 | Age UK NSW Dorset | Invest in their information, advice and guidance service for vulnerable older residents to ensure they are receiving all the income they are entitled to. | £50,000 |
| 12 | Island Community Action | Invest in their Helping Hands programme that directly supports 1020+ vulnerable older/vulnerable people on Portland. | £50,000 |

| | | | |
|-----|---------------------------------------|---|--------------------------|
| 13 | Dorset Community Action | Support for village/community hall sustainability. | £30,000 |
| 14 | Place – Community Transport & VCISO | Invest in the sustainability of Dorset’s community transport network. | £100,000 |
| 15 | Customer Services - Libraries | Invest in the extension of the digital inclusion device loan scheme. | £10,000 |
| 16 | Children’s Services & VCISO | To continue the additional 4 targeted priority programmes that support low-income families: 1. Increased food offer for children attending the holidays activities and food (HAF) programme (£20,000) 2. Additional hours for pre-school children commencing school in September 2024&25 enabling parents to work (£20,000) 3. Additional funding to the Local Alliance Groups to distribute to VCISO’s working with vulnerable families struggling with the cost of living. (£42,000) 4. Locality Family Help Teams to purchase essential starting school equipment for vulnerable families e.g. Shoes, bags, uniform. (£18,000). | £100,000 |
| 17 | Economic Regeneration – Digital Place | Invest in the Digital Doorway device programme for vulnerable residents | £150,000 |
| | | Total: | <u>£1,706,989</u> |
| 18+ | | Yet to be allocated for quarters 3 and 4 according to emerging trends. | £293,011 |
| | | Budget total: | £2,000,000 |

3. Financial Implications

Cabinet agreed that up to £2m can be utilised from Council reserves to support this programme. Cabinet agreed that future financial support of cost of living will be considered as part of the annual budget setting process, not part of general reserves.

4. Natural Environment, Climate & Ecology Implications



ACCESSIBLE TABLE SHOWING IMPACTS

| Natural Environment, Climate & Ecology Strategy Commitments | Impact |
|---|-----------------------|
| Energy | No known impact |
| Buildings & Assets | No known impact |
| Transport | No known impact |
| Green Economy | major positive impact |
| Food & Drink | major positive impact |
| Waste | minor positive impact |
| Natural Assets & Ecology | No known impact |
| Water | No known impact |
| Resilience and Adaptation | major positive impact |

| Corporate Plan Aims | Impact |
|---------------------|--------|
|---------------------|--------|

| | |
|-----------------------------------|-----------------------|
| Prosperity | minor positive impact |
| Stronger healthier communities | strongly supports it |
| Sustainable Development & Housing | neutral |
| Responsive & Customer Focused | strongly supports it |

5. Well-being and Health Implications

This programme of activities has been designed to positively support the well-being and health of Dorset Council’s residents.

6. Risk Assessment

6.1 **HAVING CONSIDERED:** the risks associated with this decision; the level of risk has been identified as:

Current Risk: Low
Residual Risk: Medium

Although the previous £2 million has achieved its purpose and has significantly supported our vulnerable residents to weather the cost-of-living challenge, the challenge has not ended. Emerging trends throughout this financial year have shown that housing issues have become more prevalent. There is a risk that our residents, who may have been relying on some of the funded programmes, may not be able to bridge the financial gap now the funding support has ended. In addition, there remains only 6 months more of financial provision from the current Government under the Household Support Fund (HSF) which supports many vulnerable people including paying for free school meal vouchers in the school holidays, supermarket vouchers (to support with increased energy prices), and grants to foodbanks and social supermarkets.

7. Equalities Impact Assessment

Proposals for the Cost-of-Living Challenge programme of activities continue to target our most vulnerable residents. Means testing will be used where possible to ensure the additional funding reaches those in greatest need.

In March 2023, our data and insights team undertook extensive data modelling to identify those households in greatest need. Using this data, we were able to identify gaps in national government and local support to date. We continue to work closely in partnership with our VCS partners such as Citizens Advice and the food security organisations.

8. **Appendices**

- Appendix 1 – Full programme detail

9. **Background Papers**

- [Cost of Living Challenge Cabinet paper 23rd February 2023](#)
- [Cost of Living Challenge People and Health Scrutiny paper 7th March 2024](#)
- [Cost of living Challenge Cabinet paper 11th June 2024](#)

Appendix 1 - £2m Cost of Living proposal for 24-25

Cabinet have given the steer to support proposals to proactively and reactively support the continued Cost of Living Challenge throughout 2024-25. They have requested some specific provision be made to support the VCS assisting our communities with the Cost of Living (CoL).

These are the first proposals to seek agreement, where stated some projects may still have the ability to be flexed financially. There is purposely an amount left unallocated to be able to support emerging trends as they appear in the Autumn/Winter.

Indicative numbers of beneficiaries have been included and a note of the degree of flexibility in the funding requested.

| No. | DC Directorate /VCSO lead | Project detail | CoL Support Theme | Amount | Proactive / Reactive | Links with Council Plan Priorities |
|---------|--|---|----------------------------------|----------|----------------------|--|
| Page 17 | 1 Adult Services - Housing – Homelessness prevention | <p>The Housing Options team has refocused its delivery to work on proactive prevention activities. With the help of the last financial year’s funding alongside other funding, the team have become agile and responsive to households working with residents and landlords at earlier stages rather than working reactively once an eviction notice has been received. Last year, with support of the CoL payment it helped prevent 179 households either maintain their home or find suitable new accommodation and 63% of residents who contacted us about being made homeless, were able to stay in their homes with our support.</p> <p>1.Arrears/Rent in advance & deposit payments. This will support the team to negotiate with landlords to stop evictions from taking place or help to find new suitable accommodation. (£100,000)</p> <p>2. Tenancy Sustainment. To maintain existing capacity of one of the tenancy sustainment officers to keep proactive negotiations with landlords (£42,500)</p> <p>3. Media and information awareness – To run a media campaign to continue to raise awareness of the importance of asking for housing help earlier in the process with us and VCS agencies, before eviction (£10,000)</p> <p>4. Food vouchers – These will continue to be used for when a resident/s present with nothing and can immediately be given by members of the housing team whilst other emergency support can be prepared (£25,000)</p> <p>Potential beneficiaries: 500+</p> | Sustainable / Affordable Housing | £177,500 | Proactive & Reactive | <ul style="list-style-type: none"> • Creating stronger, healthier communities • Driving economic prosperity • Becoming a more responsive customer focused council |

| | | | | | | |
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| | | <i>Funding request can be flexed with the non-acceptance of any of these options</i> | | | | |
| 2 | Place - Economic Regeneration | <p>Invest in the Healthy Homes Dorset scheme.</p> <p>The £4m HUG2 funding we have been awarded has set criteria and will benefit residents who are off grid only. This extra funding will continue to complement this provision, offering opportunities for low income on-grid residents who meet the Healthy Homes Dorset requirements. Energy costs are rising, and while there is some support in place, investing in appropriate clean microgeneration schemes i.e., solar, can make a huge difference to people's lives. We have a readymade delivery portal (Healthy Homes Dorset) through which it will be administered.</p> <p>Following on from the success of the last year's spend, areas of disadvantage will be targeted for this support.</p> <p>Potential beneficiaries: 50-100</p> <p><i>Funding request can be flexed</i></p> | Sustainable / Affordable Housing | £200,000 | Pro-active | <ul style="list-style-type: none"> • Creating sustainable developments and housing • Creating stronger, healthier communities • Driving economic prosperity |
| | Citizens Advice | <p>CA continue to support DC services with unprecedented increasing demand to their specialist services. Many residents are presenting to them with negative budgets. Specialist caseworkers are able to support them with income maximisation. The number of residents seeking help each month has increased by 10% in the last financial year. They helped 577 clients with 1900 issues and helped these clients secure £529,350 additional income.</p> <p>This programme of activities will extend the current specialised CoL caseworkers to keep delivering this additional service and add an additional 0.5 FTE caseworker for North Dorset area (where residents often struggle to access services due to the rurality), as well as provide some additional funding for training and management support for volunteer capacity so they can extend their remit on generalist advice.</p> <p>Potential beneficiaries: 600+</p> <p><i>Funding request can be flexed with non-acceptance of the 0.5 FTE post (£21,881)</i></p> | Access to CoL advice and Guidance | £214,489 | Proactive & Reactive | <ul style="list-style-type: none"> • Becoming a more responsive customer focused council • Creating stronger, healthier communities |
| 4 | | Discretionary Housing Payment Allowance | | £100,000 | | |

| | | | | | | |
|---|---|---|----------------------------------|----------|----------------------|--|
| | Corporate Services - Revenue and Benefits | <p>Dorset Council has a fixed annual funding budget from Government and this financial assistance supports those struggling to pay their rent within an eligibility framework. Revenues and Benefits colleagues work closely with our Housing needs team. Payments often prevent eviction and allow short term financial support regarding meeting costs in this area which can assist residents meet other financial demands. Additional funding in this area will directly support some of the most vulnerable within an already established legal framework and administration. Likely to prevent residents from being made homeless. Homelessness enquiries increased by 31% in the last financial year.</p> <p>Potential beneficiaries: 50-100</p> <p><i>Funding request can be flexed</i></p> | Sustainable / Affordable Housing | | Proactive & Reactive | <ul style="list-style-type: none"> • Creating stronger, healthier communities • Becoming a more responsive customer focused council |
| 5 | Adults Services - Housing | <p>Disabled facilities Grant</p> <p>This grant is given by Government each year to support adaptations to buildings for disabled residents. However, it does not include energy adaptations such as energy efficient boilers / heat pumps. This would support some of our most vulnerable residents reduce their bills by replacing old inefficient boilers / night storage heaters.</p> <p>They had £320K last FY and had evidenced really good proactive outcomes for some of our residents living independently with a disability.</p> <p>Potential beneficiaries: 20-30</p> <p><i>Funding request can be flexed</i></p> | Sustainable / Affordable Housing | £150,000 | Proactive | <ul style="list-style-type: none"> • Creating sustainable developments and housing • Creating stronger, healthier communities • Becoming a more responsive customer focused council |
| 6 | Adults Services – Housing Standards | <p>Investment in <u>Lendology</u></p> <p>Dorset Council is part of a consortia of councils which contribute to Lendology CIC (set up by SW Councils) which enabled low income and disabled residents to get low interest loans for essential house repairs. These residents can't get credit elsewhere but the scheme has less than a 0.1% default rate. DC gets all its own funding and interest back (4%). The money is recycled back into our 'pot'. DC currently has invested £900K and £820K is currently loaned out, further investment will enable our housing standards team to proactively support vulnerable low income and disabled residents to remain in their homes.</p> <p>Potential beneficiaries: 5-10 (plus reinvestment value)</p> | Sustainable / Affordable Housing | £50,000 | Proactive | <ul style="list-style-type: none"> • Creating sustainable developments and housing • Creating stronger, healthier communities • Becoming a more responsive customer focused council |

| | | | | | | |
|---|--|---|---|----------|-----------|---|
| | | <i>Funding request can be flexed but £50,000 is probably the minimum investment for impact.</i> | | | | |
| 7 | Corporate Development - Communities and Partnerships & VCS | <p>Emergency and Affordable food security</p> <p>Demand for emergency and affordable food projects such as social supermarkets and foodbanks continues to increase beyond current capacity. This funding will allow 2 targeted rounds of support funding during this financial year.</p> <p>To ensure our limited funds are going to the most vulnerable people and not creating additional demand on the system, funding will only be awarded to food projects that work with system partners using a referral-based model. Currently there are only 3 who do not use a referral system. The Communities and Partnerships team will work with them to encourage and support them to adopt this model.</p> <p>Potential beneficiaries: 16,000+</p> <p><i>Funding request can be flexed</i></p> | Sustainable / Affordable Access to Food | £100,000 | Reactive | <ul style="list-style-type: none"> • Creating stronger, healthier communities • Protecting our natural environment, climate and ecology |
| | Corporate Development - Communities and Partnerships & VCS | <p>Food security – wider sustainable and affordable projects</p> <p>Work is currently underway to develop several projects with VCISO's to deliver longer term food sustainability and affordability projects which there are currently gaps in delivery. The aim of these projects will be to move vulnerable residents along the journey from long term foodbank usage. This potentially will include provision for basic food hygiene online courses for volunteers supporting these projects; tailored education sessions and potentially the development of a multi-agency social canteen in Weymouth which is reporting the greatest need.</p> <p>The request is for the amount of funding to be ear-marked to support this critical agenda. Proposals will be signed off by the Cabinet Member for Communities, Culture and Customer Service and S151 Officer and reported on, with impacts, at the appropriate scrutiny committee later in the year.</p> <p>Potential beneficiaries: 1000+</p> <p><i>Funding request can be flexed</i></p> | Sustainable / Affordable Access to Food | £100,000 | Proactive | <ul style="list-style-type: none"> • Creating stronger, healthier communities • Protecting our natural environment, climate and ecology |

| | | | | | | |
|---------------|-----------------------------|---|-----------------------------------|----------|----------------------|---|
| 9 | Children's Services & VCISO | <p>The Household Support Fund (HSF) has been extended until 30th September 2024. Within this fund, there is a set amount of targeted energy support referral distribution model that has replaced the public application supermarket voucher scheme. £570,000 of HLF has been budgeted from this fund.</p> <p>In the last financial year, the CoL fund supported the public application fund which was highly successful, so it has been requested by members of the Cabinet that we continue to make additional support for this, scaled according to the shorter timeframe.</p> <p>Consideration will also be given for further support in the Autumn period if any further support is offered by the new national Government.</p> <p>Potential beneficiaries: 666</p> <p><i>Funding request can be flexed</i></p> | Access to CoL advice and Guidance | £100,000 | Reactive | <ul style="list-style-type: none"> • Driving economic prosperity • Creating stronger, healthier communities |
| 10 Page 21 | People First Dorset | <p>People First Dorset (PFD) is a long-standing established organisation that work specifically with adults with learning disabilities to provide education, support and social activities for Dorset Council residents. These residents often have difficulty accessing information and advice; tend to have either fixed or low incomes; housing issues; low mental and physical health outcomes and therefore have become more vulnerable during the cost of living.</p> <p>It has been reported that there has been a significant increase in these residents being targeted for fraudulent financial scams and cybercrime.</p> <p>PFD have developed a project to run a series of accessible workshops and drop-in sessions for them and their carers across the Dorset Council area in partnership with specialist providers and our Day Centres to advise and educate in accessible formats on:</p> <ul style="list-style-type: none"> - Fraudulent financial scams and cyber crime - Income maximisation - Housing and independent living support - Budgeting - Mental and physical health support <p>Potential beneficiaries: 50-100+</p> <p><i>Funding request can be flexed a little</i></p> | Access to CoL advice and Guidance | £25,000 | Proactive & Reactive | <ul style="list-style-type: none"> • Driving economic prosperity • Creating stronger, healthier communities |

| | | | | | | |
|----|-------------------------|--|-----------------------------------|---------|----------------------|---|
| 11 | Age UK NSW | <p>Age UK- North, South, West Dorset (Age NSW) support older people with information, advice, and guidance in their welfare benefits team. Dorset has the highest population of 85+ and 2nd highest population of 65+.</p> <p>The majority of this their work is assistance in completing applications for Attendance Allowance; Personal Independence Payments (PIP); Disability Living Allowance (DLA) and Pension Credit. In the last financial year, this achieved an additional £2.2m in entitled benefits.</p> <p>This is not a regularly commissioned service by any of the statutory authorities and is currently a significant risk area for Age NSW. This funding will enable Age NSW to continue to support vulnerable older people, most of whom are on fixed budgets to ensure they are receiving the full benefits they are entitled to.</p> <p>Potential beneficiaries: 100+</p> <p><i>Funding request can be flexed.</i></p> | Access to CoL advice and Guidance | £50,000 | Proactive & Reactive | <ul style="list-style-type: none"> • Driving economic prosperity • Creating stronger, healthier communities |
| 12 | Island Community Action | <p>Helping Hands Support programme</p> <p>The Island Community Action (ICA) Helping Hands programme supports 1020 older, isolated and disabled people on Portland with a series of CoL support programmes including befriending, advice and benefits, lunch clubs, shopping and pharmacy collection, community transport to medical appointments and other mental and physical health support.</p> <p>This programme is not a commissioned service by any of the statutory authorities and is a significant risk area for ICA. Demand for this service is significantly increasing due to the cost-of-living challenge and ICA are currently at full capacity without investment.</p> <p>This is the only project being proposed to be geographically specific, however Portland does have many geographically specific challenges which ICA are experts in supporting and they offer a holistic support service.</p> <p>Potential beneficiaries: 1020+</p> <p><i>Funding request can be flexed</i></p> | Access to CoL advice and Guidance | £50,000 | Proactive & Reactive | <ul style="list-style-type: none"> • Driving economic prosperity • Creating stronger, healthier communities |

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| 13 | Dorset Community Action | <p>Support for village/community halls sustainability 60% of the Dorset Council area is rural. In rural communities the village/community halls are often the focal point and the key to delivering local services that support health and well-being and cost of living support.</p> <p>Dorset Community Action (DCA) are the Dorset Action with Communities in Rural England (ACRE) representative. They have a close working relationship with 192 village halls in the Dorset Council area.</p> <p>Funding for halls sustainability is scarce, however a 2024 research report from DCA identified 5 themes including good use of village/community halls in rural areas breaks down the need for often expensive transport to urban areas to access services; promotes social inclusion; supports mental and physical well-being; promote community connectivity. All of these themes link directly to supporting the cost of living agenda in rural communities.</p> <p>This funding will support DCA to run a programme to offer a series of additional advocacy, casework and workshop support to help to make these halls sustainable via funding, governance, volunteer advice, good practice and to link with other partners.</p> <p>Potential beneficiaries: 192 Village Halls plus their local communities</p> <p><i>Funding request can be flexed</i></p> | Access to CoL advice and Guidance | £30,000 | Proactive & Reactive | <ul style="list-style-type: none"> • Driving economic prosperity • Creating stronger, healthier communities |
| 14 | Place – Community Transport & VCSO | <p>Community Transport. Core budget for the Community Transport scheme in Dorset Council is well below national council average and predominately used to assist startup schemes with the expectation they are self-sustaining by the end of year one. Unlike most other council supported schemes, most of Dorset's are 100% volunteer led (apart for official bus route commissions) and often only have the capacity to support medical appointments.</p> <p>Unfortunately, with increased insurance, fuel and other costs many are not sustainable within this period, the HSF have given £20K to support with community transport schemes with immediate costs but only 15 of the 75 schemes have benefitted and there is now a waiting list for support.</p> | Sustainable / Affordable Transport | £100,000 | Proactive & Reactive | <ul style="list-style-type: none"> • Driving economic prosperity • Creating stronger, healthier communities • Becoming a more responsive customer focused council |

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|----|-------------------------------|---|-------------------|---------|-----------|--|
| | | <p>Affordable transport options are continually raised as a barrier for accessing local community support across the full VCS and has been added as a priority to support with the Cost-of-Living priorities for 2024-25.</p> <p>This funding would offer additional support to their identified priorities to supporting and developing the network to become more sustainable.</p> <ol style="list-style-type: none"> 1. Giving financial support to schemes whose vehicles are at the end of their serviceable lives so that the schemes can continue to provide their service. 2. Increasing the contribution of the HSF to support some of the 60 schemes with core expenditure costs. 3. Financial support for journey planning software to increase efficiency and reduce admin time for the volunteer scheme co-ordinators 4. Setting up new car schemes in areas where transport is limited (based on mapping data). <p>Potential beneficiaries: 1000+</p> <p><i>Funding request can be flexed</i></p> | | | | |
| 15 | Customer Services - Libraries | <p>In 2023 Dorset Library Service started running an iPad loan scheme seeking to reduce isolation and increase digital inclusion which has a direct positive impact on CoL support. Other targeted outcomes include improving health and wellbeing and increasing employment levels. The programme also includes 1:1 tuition with a DC volunteer Digital Champion to explain the use of technology in a jargon-free way.</p> <p>Currently iPads are available from 7 libraries (Blandford, Bridport, Dorchester, Ferndown, Sherborne, Swanage, Weymouth), however now the pilot programme has proven a success in its aims, there is a need to extend it further.</p> <p>This additional funding will provide 10 new Wi-Fi enabled devices; licenses; cases; sim cards; marketing and promotional materials.</p> <p>Potential beneficiaries: 100+ (continuous reissue)</p> <p><i>Funding request can be flexed</i></p> | Digital Inclusion | £10,000 | Proactive | <ul style="list-style-type: none"> • Driving economic prosperity • Creating stronger, healthier communities • Becoming a more responsive customer focused council |

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| 16 | Children's Services & VCSO | <p>The cost-of-living impact are continuing to affect Dorset's families with children, particularly those on low incomes. The funded projects from the past financial year evidenced the positive impact this funding has in supporting low income.</p> <ol style="list-style-type: none"> 1. Readiness for school in September 2024/25 (£20,000) - this is a proactive programme to support young children currently evidencing delays with language, social and emotional development as this will have a longer-term impact on their attainment in school. It will support parents to work as children will be in childcare. It will also support the sustainability of VCS childcare settings. 2. Local Alliance Groups (£42,000) – This funding will be distributed to locality based VCSO's directly supporting low income and vulnerable families with the cost-of-living challenge including VCS childcare settings. 3. Cost of Living for school readiness programmes (£18,000) – This funding will remove the pressures of low-income families to spend money on school readiness essential items such as book bags, uniform, shoes. The funding will be distributed via our Locality Family Help teams working with these families. 4. Increased food offer for the holidays activities and food programme (HAF) (£20,000) - This will enable flexibility to support smaller local VCSO's to broaden their HAF offer in communities not currently delivering. <p>Potential beneficiaries: 200+</p> <p><i>Funding request can be flexed</i></p> | Access to CoL support | £100,000 | Proactive & Reactive | <ul style="list-style-type: none"> • Driving economic prosperity • Creating stronger, healthier communities • Becoming a more responsive customer focused council |
| 17 | Economic Regeneration – Digital Place | <p>Digital Doorway Project</p> <p>In Dorset 11% of residents are completely offline and 20% lack some of the essential skills to get online. The digital doorway project has so far supported over 600 applications with remanufacturing used devices (475 laptops, 125 tablets) along with 200 dongles and 275 SIM cards, equating to over £200,000 of ICT equipment. The economic impact of this is potentially over £1m.</p> <p>Many recipients have been supported through the Dorset Council Digital Champion volunteers programme to improve their online skills which supports the cost-of-living support programme by enabling these vulnerable residents access to employment; online shopping and access to mental and physical health support.</p> | Digital Inclusion | £150,000 | Proactive | <ul style="list-style-type: none"> • Driving economic prosperity • Creating stronger, healthier communities • Becoming a more responsive customer focused council • Protecting our natural environment, climate and ecology |

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|-----|--|----------------------|--------------------------|--|--|
| | <p>Carbon savings to this programme also include 63,000KGs of sequestered carbon emissions and 38,000,000 litres of water.</p> <p>This funding will enable the project to continue and have the flexibility to source devices suitable to individuals' needs.</p> <p>Potential beneficiaries: 600+</p> <p><i>Funding request can be flexed</i></p> | | | | |
| | | Total: | <u>£1,706,989</u> | | |
| 18+ | Yet to be allocated for quarters 3 and 4 according to emerging trends | | £293,011 | | |
| | | Budget total: | £2,000,000 | | |

Place and Resources Overview Committee Draft Work Programme

Meeting Date: 11 July 2024

| Report Title | Aims and Objectives | Lead Officers / Councillors | Other Information |
|--------------------------------|---|--|--|
| Cost of Living Support 2024-25 | To provide comments to the Cabinet Member for Customer, Culture & Community Engagement in relation to the proposed programme of funded activity to be supported for 2024-25 | Laura Cornette (Business Partner – Communities & Partnerships) Councillor Ryan Hope (Cabinet Member for Customer, Culture & Community Engagement) | Report considered by Cabinet on 11 June 2024 |

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Continued over...

| Report Title | Aims and Objectives | Lead Officers / Councillors | Other Information |
|----------------------------------|---|--|---|
| Waste Strategy for Dorset 2024 | To consider a waste strategy for Dorset and make comments and a recommendation to Cabinet | Louise Bryant (Service Development Manager), Lisa Mounty (Service Development Manager), Gemma Clinton (Head of Commercial Waste & Strategy) Councillor Jon Andrews (Cabinet member for Place Commissioned Services) | To be considered by Cabinet on 15 October 2024 |
| Draft Contaminated Land Strategy | To consider the draft Contaminated Land Strategy and report of consultation findings on the draft strategy and provide comments and recommendation to Cabinet | Steve Horsler (Environmental Health Officer) & Janet Moore (Service Manager Environmental Protection) Councillor Ryan Hope (Cabinet member for Customer, Culture & Community Engagement) | To be considered by Cabinet on 19 November 2024 |

Continued over...

Meeting Date: 21 November 2024

| Report Title | Aims and Objectives | Lead Officers / Councillors | Other Information |
|--|----------------------------|------------------------------------|--------------------------|
| <i>Review of policies to be undertaken and prioritised for review by the committee</i> | | | |

Meeting Date: 30 January 2025

| Report Title | Aims and Objectives | Lead Officers / Councillors | Other Information |
|--|----------------------------|------------------------------------|--------------------------|
| <i>Review of policies to be undertaken and prioritised for review by the committee</i> | | | |

Meeting Date: 13 March 2025

| Report Title | Aims and Objectives | Lead Officers / Councillors | Other Information |
|--|----------------------------|------------------------------------|--------------------------|
| <i>Review of policies to be undertaken and prioritised for review by the committee</i> | | | |

Informal work of the committee:

| Date | Topic | Format | Councillors | Lead Officers | Other Information |
|-------------|--------------|---------------|--------------------|----------------------|--------------------------|
| | | | | | |

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The Cabinet Forward Plan - September to December 2024 (Publication date – 9 AUGUST 2024)

Explanatory Note:

This Forward Plan contains future items to be considered by the Cabinet and Council. It is published 28 days before the next meeting of the Committee. The plan includes items for the meeting including key decisions. Each item shows if it is 'open' to the public or to be considered in a private part of the meeting.

Definition of Key Decisions

Key decisions are defined in Dorset Council's Constitution as decisions of the Cabinet which are likely to -

- (a) to result in the relevant local authority incurring expenditure which is, or the making of savings which are, significant having regard to the relevant local authority's budget for the service or function to which the decision relates (**Thresholds - £500k**); or
- (b) to be significant in terms of its effects on communities living or working in an area comprising two or more wards or electoral divisions in the area of the relevant local authority."

In determining the meaning of "*significant*" for these purposes the Council will have regard to any guidance issued by the Secretary of State in accordance with section 9Q of the Local Government Act 2000 Act. Officers will consult with lead members to determine significance and sensitivity.

Cabinet Members and Portfolios 2024/25

| | |
|-----------------------|---|
| Nick Ireland | Leader / Governance, Performance and Communications, Environment, Climate Change and Safeguarding |
| Richard Biggs | Deputy Leader, Property & Assets, Economic Growth & Levelling Up |
| Simon Clifford | Finance & Capital Strategy |
| Ryan Holloway | Corporate Development, Transformation, Digital & Change |
| Jon Andrews | Place Commissioned Services |
| Clare Sutton | Children's Services, Education & Skills |
| Steve Robinson | Adult Social Care |
| Gill Taylor | Public health, Environmental Health, Housing, Community Safety and Regulatory Service. |
| Shane Bartlett | Planning and Emergency Planning |
| Ryan Hope | Customer, Culture and Community Engagement |

| Subject / Decision | Decision Maker | Date the Decision is Due | Other Committee(s) consulted and Date of meeting(s) | Portfolio Holder | Officer Contact |
|--------------------|----------------|--------------------------|---|------------------|-----------------|
| September | | | | | |

| | | | | | |
|--|--------------------------------------|---|---|--|--|
| <p>Equality, Diversity and Inclusion Strategy</p> <p>Key Decision - Yes Public Access - Open</p> <p>To approve the EDI Strategy and Action Plan.</p> | <p>Decision Maker Cabinet</p> | <p>Decision Date 10 Sep 2024</p> | <p>People and Health Overview Committee 23 Jul 2024</p> | <p>Cabinet Member for Corporate Development, Transformation, Digital & Change</p> | <p><i>Jennifer Lewis, Head of Strategic Communications and Engagement</i> <i>jennifer.lewis@dorsetcouncil.gov.uk, James Palfreman-Kay, Equality, Diveristy & Inclusion Officer</i> <i>james.palfreman-kay@dorsetcouncil.gov.uk</i> <i>Executive Director, Corporate Development - Section 151 Officer (Aidan Dunn)</i></p> |
| <p>Quarter 1 Financial Monitoring 2024/25</p> <p>Key Decision - No Public Access - Open</p> <p>To consider the Quarter 1 Financial Monitoring Report 2024/25</p> | <p>Decision Maker Cabinet</p> | <p>Decision Date 10 Sep 2024</p> | | <p>Cabinet Member for Finance & Capital Strategy</p> | <p><i>Sean Cremer, Corporate Director for Finance and Commercial</i> <i>sean.cremer@dorsetcouncil.gov.uk</i> <i>Executive Director, Corporate Development - Section 151 Officer (Aidan Dunn)</i></p> |
| <p>Additional Procurement Forward Plan Report - £500k (2024 - 2025) and Modern Slavery Transparency Statement 2023- 2024</p> <p>Key Decision - Yes Public Access - Open</p> | <p>Decision Maker Cabinet</p> | <p>Decision Date 10 Sep 2024</p> | | <p>Cabinet Member for Corporate Development, Transformation, Digital & Change, Cabinet Member for Finance & Capital Strategy</p> | <p><i>Sean Cremer, Corporate Director for Finance and Commercial</i> <i>sean.cremer@dorsetcouncil.gov.uk</i> <i>Executive Director, Corporate Development - Section 151 Officer (Aidan Dunn)</i></p> |

| Subject / Decision | Decision Maker | Date the Decision is Due | Other Committee(s) consulted and Date of meeting(s) | Portfolio Holder | Officer Contact |
|--|--------------------------------------|----------------------------------|--|--|---|
| <p>The Council define key decision as those with a financial consequence of £500k or more. A procurement forward plan report was approved by Cabinet 12th March 2024. This report is additional activity that has since been identified. The Modern Slavery Statement is an annual update in respect of financial year 2023/24.</p> | | | | | Dunn) |
| <p>Commissioning for better life, Day Opportunities in Dorset</p> <p>Key Decision - Yes Public Access - Open</p> <p>Report on the current Day Opportunities including research to date, supporting data and recommendations develop a model that delivers a bespoke and range of options for future reinvestment.</p> | Decision Maker Cabinet | Decision Date 10 Sep 2024 | People and Health Overview Committee 23 Jul 2024 | Cabinet Member for Adult Social Care | <p><i>Mark Tyson, Corporate Director for Adult Commissioning & Improvement</i> <i>mark.tyson@dorsetcouncil.gov.uk</i> <i>Corporate Director of Commissioning, People - Adults</i></p> |
| <p>Community Safety Plan 2023-26 (2024-25 refresh) and Pan-Dorset Reducing Reoffending Strategy 2024-227 and Serious Violence Strategy 2024-25</p> <p>Key Decision - Yes Public Access - Open</p> <p>The Dorset Community Safety</p> | Decision Maker Dorset Council | Decision Date 10 Oct 2024 | Cabinet People and Health Overview Committee 10 Sep 2024 23 Jul 2024 | Cabinet Member for Public Health, Environmental Health, Housing, Community Safety and Regulatory Service | <p><i>Andy Frost, Service Manager for Community Safety</i> <i>andy.frost@dorsetcouncil.gov.uk</i> <i>Executive Director, People - Adults</i></p> |

| Subject / Decision | Decision Maker | Date the Decision is Due | Other Committee(s) consulted and Date of meeting(s) | Portfolio Holder | Officer Contact |
|--|--------------------------------------|---|---|--|--|
| Partnership (CSP) is required to produce three year Community Safety Plans that are revised annually and Reducing Reoffending. | | | | | |
| <p>Designing out severe hardship and improving social mobility in Dorset</p> <p>Key Decision - Yes Public Access - Open</p> <p>To establish a cross-directorate and multi-agency taskforce with the purpose of improving social mobility, reducing poverty, and ensuring cohesive responses across the Council and with wider partners.</p> | <p>Decision Maker Cabinet</p> | <p>Decision Date 10 Sep 2024</p> | <p>Health and Wellbeing Board 26 Jun 2024</p> | <p>Cabinet Member for Children's Services, Education and Skills</p> | <p><i>Alice Deacon, Corporate Director for Commissioning and Partnerships</i> <i>alice.deacon@dorsetcouncil.gov.uk</i> <i>Executive Director, People - Children (Theresa Leavy)</i> <i>Sarah Crabb, Social Mobility Commissioner</i></p> |
| <p>Middle Farm, Higher Kingcombe potential land purchase</p> <p>Key Decision - Yes Public Access - Fully exempt</p> <p>To consider a report on the potential land purchase using local nutrient mitigation funds to deliver nutrient mitigation for development in Poole Harbour Catchment.</p> | <p>Decision Maker Cabinet</p> | <p>Decision Date 10 Sep 2024</p> | | <p>Deputy Leader, Cabinet Member for Property & Assets, Economic Growth & Levelling Up</p> | <p><i>Ken Buchan, Head of Environment and Wellbeing</i> <i>ken.buchan@dorsetcouncil.gov.uk</i> <i>Executive Lead for Place Directorate (Jan Britton)</i></p> |
| <p>October</p> | | | | | |

| Subject / Decision | Decision Maker | Date the Decision is Due | Other Committee(s) consulted and Date of meeting(s) | Portfolio Holder | Officer Contact |
|---|--------------------------------------|---|---|--|---|
| <p>Waste Strategy for Dorset 2024</p> <p>Key Decision - Yes Public Access - Open</p> <p>To consider and approve the Waste Strategy for Dorset.</p> | <p>Decision Maker Cabinet</p> | <p>Decision Date 15 Oct 2024</p> | <p>Place and Resources Overview Committee 12 Sep 2024</p> | <p>Cabinet Member for Place Commissioned Services</p> | <p><i>Gemma Clinton, Head of Commercial Waste and Strategy gemma.clinton@dorsetcouncil.gov.uk, Lisa Mouny, Service Development Manager lisa.mouny@dorsetcouncil.gov.uk Executive Lead for Place Directorate (Jan Britton)</i></p> |
| <p>Growth & Economic Regeneration Strategy</p> <p>Key Decision - Yes Public Access - Open</p> <p>To consider and agree a refresh of the Council's strategy for economic growth. This will encompass the functions to be taken over by the Council from Dorset Local Enterprise Partnership in accordance with devolution and promote the needs and actions required to drive forward the economy in the Dorset Council area.</p> | <p>Decision Maker Cabinet</p> | <p>Decision Date 15 Oct 2024</p> | <p>Place and Resources Overview Committee 12 Sep 2024</p> | <p>Deputy Leader, Cabinet Member for Property & Assets, Economic Growth & Levelling Up</p> | <p><i>Jon Bird, Service Manager for Growth and Economic Regeneration jon.bird@dorsetcouncil.gov.uk, Nick Webster, Head of Growth and Economic Regeneration nicholas.webster@dorsetcouncil.gov.uk Executive Lead for Place Directorate (Jan Britton)</i></p> |
| <p>Strategic Asset Management Plan 2024 - 2030</p> <p>Key Decision - Yes Public Access - Open</p> <p>To present the Strategic Asset Management Plan 2024-2030 and seek endorsement.</p> | <p>Decision Maker Cabinet</p> | <p>Decision Date 15 Oct 2024</p> | <p>Place and Resources Overview Committee 12 Sep 2024</p> | <p>Deputy Leader, Cabinet Member for Property & Assets, Economic Growth & Levelling Up</p> | <p><i>Tim Hulme, Corporate Director of Assets and Regeneration tim.hulme@dorsetcouncil.gov.uk, Julian Wain, Strategic Property Advisor Julian.wain@dorsetcouncil.gov.uk Executive Lead for Place Directorate (Jan Britton)</i></p> |

| Subject / Decision | Decision Maker | Date the Decision is Due | Other Committee(s) consulted and Date of meeting(s) | Portfolio Holder | Officer Contact |
|---|--------------------------------------|---|---|---|---|
| <p>Allocation S106 Funding for community facilities at Mampitts Green Shaftesbury</p> <p>Key Decision - Yes Public Access - Open</p> <p>To determine the award of the s106 developer contribution funding for the delivery of community facilities at Mampitts Green, Shaftesbury.</p> | <p>Decision Maker Cabinet</p> | <p>Decision Date 15 Oct 2024</p> | | <p>Cabinet Member for Planning and Emergency Planning</p> | <p><i>Directorate (Jan Britton)</i></p> <p><i>Andrew Galpin, Infrastructure & Delivery Planning Manager andrew.galpin@dorsetcouncil.gov.uk, Mike Garrity, Head of Planning mike.garrity@dorsetcouncil.gov.uk Executive Lead for Place Directorate (Jan Britton)</i></p> |
| <p>28 November 2024</p> | | | | | |
| <p>Quarter 2 Financial Monitoring Report 2024/25</p> <p>Key Decision - Yes Public Access - Open</p> <p>To consider the Quarter 2 Financial Monitoring Report 2024/25</p> | <p>Decision Maker Cabinet</p> | <p>Decision Date 19 Nov 2024</p> | | <p>Cabinet Member for Finance & Capital Strategy</p> | <p><i>Sean Cremer, Corporate Director for Finance and Commercial sean.cremer@dorsetcouncil.gov.uk Executive Director, Corporate Development - Section 151 Officer (Aidan Dunn)</i></p> |
| <p>Medium Term Financial Plan (MTFP) and budget strategy - update</p> <p>Key Decision - Yes Public Access - Open</p> <p>To receive a budget update for</p> | <p>Decision Maker Cabinet</p> | <p>Decision Date 19 Nov 2024</p> | | <p>Cabinet Member for Finance & Capital Strategy</p> | <p><i>Sean Cremer, Corporate Director for Finance and Commercial sean.cremer@dorsetcouncil.gov.uk Executive Director, Corporate Development - Section 151 Officer (Aidan Dunn)</i></p> |

| Subject / Decision | Decision Maker | Date the Decision is Due | Other Committee(s) consulted and Date of meeting(s) | Portfolio Holder | Officer Contact |
|---|--------------------------------------|----------------------------------|---|---|---|
| 2025/26. | | | | | <i>Dunn)</i> |
| Draft Contaminated Land Strategy Key Decision - Yes Public Access - Open Draft Contaminated Land Strategy and report of consultation findings on the draft strategy. | Decision Maker Cabinet | Decision Date 19 Nov 2024 | Place and Resources Overview Committee 12 Sep 2024 | Cabinet Member for Customer, Culture and Community Engagement | <i>Steven Horsler, Environmental Health Officer steven.horsler@dorsetcouncil.gov.uk, Janet Moore, Service Manager for Environmental Protection Janet.Moore@dorsetcouncil.gov.uk Executive Lead for Place Directorate (Jan Britton)</i> |
| January 2025 Page 9 | | | | | |
| Quarter 3 Financial Monitoring 2024/25 Key Decision - No Public Access - Open To consider the Quarter 3 financial Monitoring Report 2024/25 | Decision Maker Cabinet | Decision Date 28 Jan 2025 | | Cabinet Member for Finance & Capital Strategy | <i>Sean Cremer, Corporate Director for Finance and Commercial sean.cremer@dorsetcouncil.gov.uk Executive Director, Corporate Development - Section 151 Officer (Aidan Dunn)</i> |
| Budget strategy and medium-term financial plan (MTFP) Key Decision - Yes Public Access - Open To consider a report and recommendation of the Portfolio Holder for Finance, Commercial | Decision Maker Dorset Council | Decision Date 11 Feb 2025 | People and Health Scrutiny Committee 16 Jan 2025 Place and Resources Scrutiny Committee 17 Jan 2025 Cabinet | Cabinet Member for Finance & Capital Strategy | <i>Sean Cremer, Corporate Director for Finance and Commercial sean.cremer@dorsetcouncil.gov.uk Executive Director, Corporate Development - Section 151 Officer (Aidan Dunn)</i> |

| Subject / Decision | Decision Maker | Date the Decision is Due | Other Committee(s) consulted and Date of meeting(s) | Portfolio Holder | Officer Contact |
|---------------------|----------------|--------------------------|---|------------------|-----------------|
| and Capital Assets. | | | 28 Jan 2025 | | |

Private/Exempt Items for Decision

Each item in the plan above marked as 'private' will refer to one of the following paragraphs.

1. Information relating to any individual.
2. Information which is likely to reveal the identity of an individual.
3. Information relating to the financial or business affairs of any particular person (including the authority holding that information).
4. Information relating to any consultations or negotiations, or contemplated consultations or negotiations, in connection with any labour relations matter arising between the authority or a Minister of the Crown and employees of, or office holders under, the authority.
5. Information in respect of which a claim to legal professional privilege could be maintained in legal proceedings.
6. Information which reveals that the shadow council proposes:-
 - (a) to give under any enactment a notice under or by virtue of which requirements are imposed on a person; or
 - (b) to make an order or direction under any enactment.
7. Information relating to any action taken or to be taken in connection with the prevention, investigation or prosecution of crime.

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