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**Cabinet Forward Plan - November 2019**  
**For the period 1 NOVEMBER 2019 to 29 FEBRUARY 2020**  
**(publication date 11 NOVEMBER 2019 )**

**Explanatory Note:**

This Forward Plan contains future items to be considered by the Cabinet and Council. It is published 28 days before the next meeting of the Committee. The plan includes items for the meeting including key decisions. Each item shows if it is 'open' to the public or to be considered in a private part of the meeting.

**Definition of Key Decisions**

Key decisions are defined in Dorset Council's Constitution as decisions of the Cabinet which are likely to -

- (a) to result in the relevant local authority incurring expenditure which is, or the making of savings which are, significant having regard to the relevant local authority's budget for the service or function to which the decision relates (**Thresholds - £500k**); or
- (b) to be significant in terms of its effects on communities living or working in an area comprising two or more wards or electoral divisions in the area of the relevant local authority."

In determining the meaning of "*significant*" for these purposes the Council will have regard to any guidance issued by the Secretary of State in accordance with section 9Q of the Local Government Act 2000 Act. Officers will consult with lead members to determine significance and sensitivity.

**Cabinet Portfolio Holders 2019/20**

<b>Spencer Flower</b>	Leader / Governance, Performance and Communications
<b>Peter Wharf</b>	Deputy Leader / Corporate Development and Change
<b>Tony Ferrari</b>	Finance, Commercial and Assets
<b>Graham Carr-Jones</b>	Housing
<b>Gary Suttle</b>	Economic Growth and Skills
<b>Andrew Parry</b>	Children, Education and Early Help
<b>Laura Miller</b>	Adult Social Care and Health
<b>David Walsh</b>	Planning
<b>Ray Bryan</b>	Highways, Travel and Environment
<b>Tony Alford</b>	Customer, Community and Regulatory Services



<b>Subject / Decision</b>	<b>Decision Maker</b>	<b>Decision Due Date</b>	<b>Consult Other Committee(s) Date</b>	<b>Portfolio Holder</b>	<b>Officer Contact (Lead)</b>
<b>Adoption of Poole Harbour Recreation Supplementary Planning Document (SPD)</b>  Key Decision - <b>Yes</b> Public Access - <b>Open</b>	Dorset Council - Cabinet	10 Dec 2019		Portfolio Holder for Planning	<i>Steve Boyt, Senior Planning Policy Officer steve.boyt@dorsetcouncil.gov.uk</i>
<b>Ofsted Focused Visit - Update and feedback</b>  Key Decision - <b>No</b> Public Access - <b>Open</b>	Dorset Council - Cabinet	10 Dec 2019		Portfolio Holder for Children, Education and Early Help	<i>Sarah Parker, Executive Director of People - Children sarah.parker@dorsetcouncil.gov.uk</i>
<b>Children's Services - High Needs Block Reduction Strategy</b>  Key Decision - <b>Yes</b> Public Access - <b>Open</b>	Dorset Council - Cabinet	10 Dec 2019		Portfolio Holder for Children, Education and Early Help	<i>Mark Blackman, Corporate Director - Education and Learning Tel: 01305 228241 mark.blackman@dorsetcouncil.gov.uk</i>
<b>Children's Safeguarding Annual Report</b>  Key Decision - <b>Yes</b> Public Access - <b>Open</b>	Dorset Council - Cabinet	10 Dec 2019		Portfolio Holder for Children, Education and Early Help	<i>Karen Elliott, Designated Safeguarding Manager</i>
<b>Equalities Policy</b>  Key Decision - <b>No</b> Public Access - <b>Open</b>	Dorset Council - Cabinet	10 Dec 2019		Deputy Leader - Corporate Development and Change	<i>Bridget Downton, Head of Business Insight and Corporate Communications</i>

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<p><b>Major Waste Disposal Contracts following competitive tender process</b></p> <p>Key Decision - <b>Yes</b> Public Access - <b>Fully exempt</b></p>	Dorset Council - Cabinet	10 Dec 2019		Portfolio Holder for Customer, Community and Regulatory Services	<i>Karyn Punchard, Corporate Director of Place Services karyn.punchard@dorsetcouncil.gov.uk</i>
<p><b>Dorset Joint Health and Wellbeing Strategy</b></p> <p>Key Decision - <b>Yes</b> Public Access - <b>Open</b></p>	Dorset Council - Cabinet	10 Dec 2019		Portfolio Holder for Adult Social Care and Health	<i>Sam Crowe, Acting Director of Public Health s.crowe@dorsetcc.gov.uk</i>
<p><b>Endorsement of the Dorset Local Industrial Strategy</b></p> <p>Key Decision - <b>Yes</b> Public Access - <b>Open</b></p>	Dorset Council - Cabinet	10 Dec 2019		Portfolio Holder for Economic Growth and Skills	<i>David Walsh, Service Manager for Growth and Economic Regeneration David.walsh@dorsetcouncil.gov.uk</i>
<p><b>Making of the Motcombe Neighbourhood Plan 2017 - 2027</b></p> <p>Key Decision - <b>Yes</b> Public Access - <b>Open</b></p>	Dorset Council - Cabinet	10 Dec 2019		Portfolio Holder for Planning	<i>Ed Gerry, Principal Planning Policy Team Leader ed.gerry@dorsetcouncil.gov.uk</i>
<p><b>Proposed content of Public Consultation for a Dog-related Public Spaces Protection Order</b></p>	Dorset Council - Cabinet	10 Dec 2019		Portfolio Holder for Customer, Community and Regulatory Services	<i>Jane Williams, Team Leader - Public Protection jane.williams@dorsetcouncil.gov.uk</i>

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Key Decision - <b>Yes</b> Public Access - <b>Open</b>					
<b>Dorset Heathland Framework Supplementary Planning Document</b>  Key Decision - <b>No</b> Public Access - <b>Open</b>	Dorset Council - Cabinet	10 Dec 2019		Portfolio Holder for Planning	<i>Mike Garrity, Head of Planning</i> <i>mike.garrity@dorsetcouncil.gov.uk</i>
<b>Budget (MTFP/Council tax/Capital Programme/Treasury Mgt Strategy)</b>  Key Decision - <b>Yes</b> Public Access - <b>Open</b>	Dorset Council - Cabinet  Dorset Council	28 Jan 2020  13 Feb 2020		Portfolio Holder for Finance, Commercial and Assets	<i>Aidan Dunn, Executive Director - Corporate Development S151</i> <i>aidan.dunn@dorsetcouncil.gov.uk</i>
<b>Dorset Council Business Plan</b>  Key Decision - <b>Yes</b> Public Access - <b>Open</b>	Dorset Council - Cabinet	28 Jan 2020		Deputy Leader - Corporate Development and Change	<i>Sarah Longdon, Head of Transformation Team</i>
<b>Statement of Community Involvement</b>  Key Decision - <b>Yes</b> Public Access - <b>Open</b>	Dorset Council - Cabinet	28 Jan 2020		Portfolio Holder for Customer, Community and Regulatory Services	<i>Ed Gerry, Prinicpal Planning Policy Team Leader</i> <i>ed.gerry@dorsetcouncil.gov.uk</i>
<b>Unreasonable Complaints Policy</b>	Dorset Council - Cabinet	28 Jan 2020		Portfolio Holder for Customer, Community	<i>Jonathan Mair, Corporate Director - Legal &amp;</i>

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Key Decision - <b>No</b> Public Access - <b>Open</b>				and Regulatory Services	<i>Democratic Service Monitoring Officer jonathan.mair@dorsetcouncil.gov.uk</i>
<b>Capital funding option for the West Bay Coastal Improvements Project</b>  Key Decision - <b>Yes</b> Public Access - <b>Part exempt</b>	Dorset Council - Cabinet	28 Jan 2020		Councillor Tony Ferrari, Councillor Ray Bryan	<i>Greg Northcote, Estates Manager greg.northcote@dorsetcouncil.gov.uk</i>
<b>Pay Policy Statement</b>  Key Decision - <b>Yes</b> Public Access - <b>Part exempt</b>	Dorset Council	13 Feb 2020		Deputy Leader - Corporate Development and Change	<i>Aidan Dunn, Executive Director - Corporate Development S151 aidan.dunn@dorsetcouncil.gov.uk</i>
<b>Endorsement of the Dorset &amp; East Devon Coast World Heritage Site Partnership Plan</b>  Key Decision - <b>Yes</b> Public Access - <b>Open</b>	Dorset Council - Cabinet	3 Mar 2020		Portfolio Holder for Highways, Travel and Environment	<i>Ken Buchan, Head of Environment and Wellbeing ken.buchan@dorsetcouncil.gov.uk</i>
<b>Asset Management Strategy for Dorset Council 2020 - 2023</b>  Key Decision - <b>Yes</b> Public Access - <b>Open</b>	Dorset Council - Cabinet	3 Mar 2020		Portfolio Holder for Finance, Commercial and Assets	<i>John Sellgren, Executive Director, Place jsellgren@dorset.gov.uk</i>
<b>School Admissions Policy</b>	Dorset Council -	3 Mar 2020		Portfolio Holder for	<i>Sarah Parker, Executive</i>

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Key Decision - <b>Yes</b> Public Access - <b>Open</b>	Cabinet			Children, Education and Early Help	<i>Director of People - Children sarah.parker@dorsetcouncil.gov.uk</i>
<b>Housing Allocations Policy</b> Key Decision - <b>Yes</b> Public Access - <b>Open</b>	Dorset Council - Cabinet	7 Apr 2020		Portfolio Holder for Housing	<i>Rebecca Kirk, Corporate Director of Housing, Dorset Council Rebecca.Kirk@dorsetcouncil.gov.uk</i>
<b>Results of Public Consultation on the proposed dog-related Public Spaces Protection Order</b> Key Decision - <b>Yes</b> Public Access - <b>Open</b>	Dorset Council - Cabinet	7 Apr 2020		Portfolio Holder for Customer, Community and Regulatory Services	<i>Graham Duggan, Head of Community &amp; Public Protection graham.duggan@dorsetcouncil.gov.uk</i>
<b>Asset Management Plan for Dorset Council 2020- 2023</b> Key Decision - <b>Yes</b> Public Access - <b>Open</b>	Dorset Council - Cabinet	5 May 2020		Portfolio Holder for Finance, Commercial and Assets	<i>John Sellgren, Executive Director, Place jsellgren@dorset.gov.uk</i>
<b>Constitution Review</b> Key Decision - <b>Yes</b> Public Access - <b>Open</b>	Dorset Council - Cabinet			Leader of the Council	<i>Jonathan Mair, Corporate Director - Legal &amp; Democratic Service Monitoring Officer jonathan.mair@dorsetcouncil.gov.uk</i>
<b>Designating an area of the</b>	Dorset Council -			Portfolio Holder for	<i>Rebecca Kirk, Corporate</i>

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<p><b>Melcombe Regis for Selective Licensing - Housing Act 2004</b></p> <p>Key Decision - <b>Yes</b> Public Access - <b>Open</b></p>	Cabinet			Housing	<p><i>Director of Housing, Dorset Council</i> <i>Rebecca.Kirk@dorsetcouncil.gov.uk</i></p>
<p><b>Car Parking Charges and Tariffs</b></p> <p>Key Decision - <b>Yes</b> Public Access - <b>Open</b></p>	Dorset Council - Cabinet			Portfolio Holder for Highways, Travel and Environment	<p><i>John Sellgren, Executive Director, Place</i> <i>jsellgren@dorset.gov.uk</i></p>
<p><b>Making of Arne Neighbourhood Plan</b></p> <p>Key Decision - <b>Yes</b> Public Access - <b>Open</b></p>	Dorset Council - Cabinet			Portfolio Holder for Housing	<p><i>John Sellgren, Executive Director, Place</i> <i>jsellgren@dorset.gov.uk</i></p>
<p><b>Wool Neighbourhood Plan - Independent Examiner report and progress to Referendum</b></p> <p>Key Decision - <b>Yes</b> Public Access - <b>Open</b></p>	Dorset Council - Cabinet			Portfolio Holder for Planning	<p><i>John Sellgren, Executive Director, Place</i> <i>jsellgren@dorset.gov.uk</i></p>
<p><b>Making of Wool Neighbourhood Plan</b></p> <p>Key Decision - <b>Yes</b> Public Access - <b>Open</b></p>	Dorset Council - Cabinet			Portfolio Holder for Planning	<p><i>John Sellgren, Executive Director, Place</i> <i>jsellgren@dorset.gov.uk</i></p>



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### **Private/Exempt Items for Decision**

Each item in the plan above marked as 'private' will refer to one of the following paragraphs.

1. Information relating to any individual.
2. Information which is likely to reveal the identity of an individual.
3. Information relating to the financial or business affairs of any particular person (including the authority holding that information).
4. Information relating to any consultations or negotiations, or contemplated consultations or negotiations, in connection with any labour relations matter arising between the authority or a Minister of the Crown and employees of, or office holders under, the authority.
5. Information in respect of which a claim to legal professional privilege could be maintained in legal proceedings.
6. Information which reveals that the shadow council proposes:-
  - (a) to give under any enactment a notice under or by virtue of which requirements are imposed on a person; or
  - (b) to make an order or direction under any enactment.
7. Information relating to any action taken or to be taken in connection with the prevention, investigation or prosecution of crime.