

DORSET POLICE AND CRIME COMMISSIONER - COUNCIL TAX REQUIREMENT

APPENDIX 5

2019/20	BUDGET SUMMARY	2020/21	2020/21
£		£	£
134,667,704	Budget Requirement		141,615,126
	<u>Police Allocation Formula (PAF)</u>		
58,961,862	Police Grant (Home Office)	63,374,657	
7,918,574	Legacy Council Tax Grants	7,918,574	
66,880,436	Total funding		71,293,231
67,787,268	To be met by Council Tax payers		70,321,895
(951,534)	Less: estimated surplus on Collection Fund		(215,320)
66,835,734	PRECEPT REQUIREMENT		70,106,575

PRECEPTS						
Authority	2019/20		increase in tax base %	2020/21		Estimated Surplus on Collection Fund
	Tax Base	PCC Precept		Tax Base	PCC Precept	
Bournemouth, Christchurch & Poole	141,772.0	£32,689,788	0.86%	142,995.7	£34,401,905	£215,320
Dorset Council	148,087.2	£34,145,946	0.22%	148,410.8	£35,704,670	£0
Total	289,859.2	£66,835,734	0.53%	291,406.5	£70,106,575	£215,320

COUNCIL TAX								
Band	A	B	C	D	E	F	G	H
2019/20	£153.72	£179.34	£204.96	£230.58	£281.82	£333.06	£384.30	£461.16
<i>Increase (4.3%)</i>	<i>£6.67</i>	<i>£7.78</i>	<i>£8.89</i>	<i>£10.00</i>	<i>£12.22</i>	<i>£14.44</i>	<i>£16.67</i>	<i>£20.00</i>
2020/21	£160.39	£187.12	£213.85	£240.58	£294.04	£347.50	£400.97	£481.16