The following decisions were made by the Cabinet on 19 January 2021 and will come into force and may be implemented on 29 January 2021 unless the decision is called in for scrutiny.

In accordance with the council's constitution, any six members of the same relevant Scrutiny Committee may request the Monitoring Officer to 'call-in' a decision for scrutiny. The Monitoring Officer will be provided with written notice that will identify the decision to be called-in and the ground for the call-in when the request is made. If satisfied that there are reasonable grounds for the proposed call-in, the Monitoring Officer will notify the decision-maker of the call-in within 5 clear working days. The deadline for this request is 28 January 2021.

The full call-in procedure is set out in the Constitution or for further information and advice please telephone Kate Critchel on 01305 252234.
DORSET COUNCIL BUDGET - QUARTERLY PERFORMANCE REPORT - Q3

Decision

(a) That the Senior Leadership Team’s forecast for Dorset Council’s revenue budget position at the end of Q3 and the change since Q2 be noted;

(b) That Cabinet notes the proposals to improve the position during the year and considered further action to address the budget gap;

(c) That the latest position on the capital programme and the impact this was having on capital financing in the revenue budget be noted as set out in appendix 1 of the report;

(d) That the current positions on collection funds and collection rates and the impact that the council tax position in particular might have on local preceptors be noted. Also that Government consultation on support for local tax losses in 2020/21 be noted;

(f) That Cabinet notes the impact that Spending Review 2020 (SR20) has had on the expectations for the year. It was noted that the impact on the budget strategy and medium-term financial plan (MTFP) were covered in a separate report on the agenda.

Reason for the decision

The Council has responsibilities to deliver against its 2020/21 revenue budget and capital programme whilst maintaining adequate reserves. Cabinet wishes to understand clearly the financial impact and consequences of the Council’s response to the Covid-19 pandemic as well as other matters affecting the financial performance and position.

CHILDREN’S PROVISION

Decision

(a) That the Placement Sufficiency Strategy as set out in Appendix 1 to the report be noted;

(b) That the procurements and awards of contracts set out in Appendix 2 of the report be approved.

In giving this approval, Members were approving known / likely procurement set for implementation during 2021/22 on terms to be agreed by the Executive Director, in consultation with the Portfolio Holder Education, Skills and Early Help for each arrangement. Procurements exceeding the key decision threshold which were not yet identified would be subject to a separate report presented at a later date.

Reason for the decision

The council is required through a ‘sufficiency duty’ to secure sufficient accommodation for children and young people under their care who cannot live at home. The procurement of supported accommodation is required as the existing contract comes to an end this financial year. The procurement will deliver a modernised service that is better value for money. The procurement of residential children’s homes will replace existing spot purchasing spend and offer better value for money.
**9 SCHOOLS ADMISSION ARRANGEMENTS AND COORDINATED SCHEME 2022-2023**

**Decision**

That the following policies that make up Dorset Council’s School Admissions Arrangements and Coordinated Scheme for school place allocations from September 2021 be adopted:

1. Co-ordinated Admissions Scheme Timetable 2022-2023
2. Primary Co-ordinated Scheme 2022-2023
3. Secondary Co-ordinated Scheme 2022-2023
4. In Year Co-ordinated Scheme 2022-2023
6. Admissions to Maintained Nursery Units Policy 2022-2023
7. Sixth Form Admissions Policy 2022-2023
8. Guidance on Placement Outside of Normal/Chronological Age Group 2022-2023
9. Armed Forces Policy 2022-2023

**Reason for the decision**

To determine admissions arrangements in accordance with statutory requirements including the Schools Admissions Code December 2014.

To ensure compliance with the latest legislation and subsequent regulation/statutory guidance.

**10 RECOMMENDATIONS FOR SPENDING COMMUNITY INFRASTRUCTURE LEVY FUNDING**

**Decision**

That the recommendations for Community Infrastructure Levy (CIL) funding as set out in section 10 of the report to Cabinet of 19 January 2021, be approved.

**Reason for the decision**

To ensure the delivery of important community infrastructure to support growth and development.

**12 CURRENT & FUTURE CHANGES TO THE CHARGING AND FINANCIAL ASSESSMENT POLICY**

**Decision**

(a) That the updated policy as set out in Appendix A of the report to People and Health Overview Committee be agreed. *This incorporated the changes identified within the report to People and Health Overview Committee under section 2.2 of that report.*
(b) That authority be delegated to the Executive Director for People – Adults and the Portfolio Holder for Adult Social Care and Health to sign off future minor amendments and clarification of decision-making processes within the policy.

**Reason for the Decision**
As a public body, we have both a legal and a moral duty to promote equality, diversity and inclusion.

13 **EQUALITY, DIVERSITY & INCLUSION STRATEGY AND ACTION PLAN**

**Decision**
That the Equality, Diversity and Inclusion Strategy and action plan as set out in the Appendix 3 of the report to Cabinet of 19 January 2021 be adopted.

**Reason for the decision**
As a public body, we have both a legal and a moral duty to promote equality, diversity and inclusion.