



**The Cabinet Forward Plan - April to July 2021 (Publication due on 16 April 2021)  
For the period 1 APRIL 2021 to 31 JULY 2021  
(Publication date – 16 APRIL 2021)**

**Explanatory Note:**

This Forward Plan contains future items to be considered by the Cabinet and Council. It is published 28 days before the next meeting of the Committee. The plan includes items for the meeting including key decisions. Each item shows if it is 'open' to the public or to be considered in a private part of the meeting.

**Definition of Key Decisions**

Key decisions are defined in Dorset Council's Constitution as decisions of the Cabinet which are likely to -

- (a) to result in the relevant local authority incurring expenditure which is, or the making of savings which are, significant having regard to the relevant local authority's budget for the service or function to which the decision relates (**Thresholds - £500k**); or
- (b) to be significant in terms of its effects on communities living or working in an area comprising two or more wards or electoral divisions in the area of the relevant local authority."

In determining the meaning of "*significant*" for these purposes the Council will have regard to any guidance issued by the Secretary of State in accordance with section 9Q of the Local Government Act 2000 Act. Officers will consult with lead members to determine significance and sensitivity.

**Cabinet Portfolio Holders 2020/21**

<b>Spencer Flower</b>	Leader / Governance, Performance and Communications
<b>Peter Wharf</b>	Deputy Leader / Corporate Development and Change
<b>Gary Suttle</b>	Finance, Commercial and Capital Strategy
<b>Ray Bryan</b>	Highways, Travel and Environment
<b>Tony Ferrari</b>	Economic Growth, Assets & Property
<b>David Walsh</b>	Planning
<b>Jill Haynes</b>	Customer and Community Services
<b>Andrew Parry</b>	Children, Education, Skills and Early Help
<b>Laura Miller</b>	Adult Social Care and Health
<b>Graham Carr-Jones</b>	Housing and Community Safety

Subject / Decision	Decision Maker	Decision Due Date	Other Committee Date	Portfolio Holder	Officer Contact
<b>April - Additional meeting</b>					
<b>Outcome from consultation on provision in Shaftesbury</b>  <b>Key Decision - Yes</b> <b>Public Access - Open</b>  To report on the outcome of the consultation.	Dorset Council - Cabinet	29 Apr 2021		Portfolio Holder for Children, Education, Skills and Early Help	<i>Executive Director, People - Children (Theresa Leavy)</i>
<b>May</b>					
<b>Dorset Council Budget Quarterly Performance Report - Q4</b>  <b>Key Decision - Yes</b> <b>Public Access - Open</b>	Dorset Council - Cabinet	18 May 2021	Dorset Council - Audit and Governance Committee 19 Apr 2021	Portfolio Holder for Finance, Commercial and Capital Strategy	<i>Jim McManus, Corporate Director - Finance and Commercial</i> <i>J.McManus@dorsetcc.gov.uk</i> <i>Executive Director, Corporate Development - Section 151 Officer (Aidan Dunn)</i>
<b>Dorset Cultural Strategy 2021 - 2026</b>  <b>Key Decision - Yes</b> <b>Public Access - Open</b>	Dorset Council - Cabinet	18 May 2021	Dorset Council - People and Health Overview Committee 4 May 2021	Portfolio Holder for Customer and Community Services	<i>Paul Rutter, Service Manager for Leisure Services</i> <i>paul.rutter@dorsetcouncil.gov.uk</i> <i>Executive Director, Place (John Sellgren)</i>
<b>Youth Justice Plan</b>  <b>Key Decision - Yes</b> <b>Public Access - Open</b> To approve the Youth Justice Plan.	Dorset Council	15 Jul 2021	Dorset Council - People and Health Scrutiny Committee Dorset Council - Cabinet 20 Apr 2021 18 May 2021	Portfolio Holder for Children, Education, Skills and Early Help	<i>David Webb, Service Manager - Dorset Combined Youth Offending Service</i> <i>david.webb@bcpcouncil.gov.uk</i> <i>Executive Director, People - Children (Theresa Leavy)</i>

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<p><b>Annual Children's Services Self-Evaluation Framework</b></p> <p><b>Key Decision - Yes</b> <b>Public Access - Open</b></p> <p>To consider the annual Children's Services Self-Evaluation Framework.</p>	Dorset Council - Cabinet	18 May 2021	Dorset Council - People and Health Scrutiny Committee 20 Apr 2021	Portfolio Holder for Children, Education, Skills and Early Help	<p><i>Claire Shiels, Corporate Director - Commissioning, Quality &amp; Partnerships</i>  <i>claire.shiels@dorsetcouncil.gov.uk</i>  <i>Executive Director, People - Children (Theresa Leavy)</i></p>
<p><b>West Parley Eastern Link Road - Forward Funding</b></p> <p><b>Key Decision - Yes</b> <b>Public Access - Fully exempt</b></p> <p>This item seeks to reaffirm the Council's commitment to forward funding and agreement of associated terms. This item was deferred from cabinet of 2 March 2021.</p>	Dorset Council - Cabinet	18 May 2021		Portfolio Holder for Highways, Travel and Environment	<p><i>Neil Turner, Development Team Leader, Highways</i>  <i>neil.turner@dorsetcouncil.gov.uk</i>  <i>Executive Director, Place (John Sellgren)</i></p>
<b>June</b>					
<p><b>Dorset Care Framework</b></p> <p><b>Key Decision - Yes</b> <b>Public Access - Open</b></p> <p>To review and approve the new framework for Adult Social Care</p>	Dorset Council - Cabinet	22 Jun 2021		Portfolio Holder for Adult Social Care and Health	<p><i>Jeanette Young, Interim Head of Commissioning &amp; Improvement</i>  <i>jeanette.young@dorsetcouncil.gov.uk</i>  <i>Vivienne Broadhurst</i></p>
<p><b>Encompass Contract</b></p> <p><b>Key Decision - Yes</b> <b>Public Access - Fully exempt</b></p> <p>To consider a review of encompass contract</p>	Dorset Council - Cabinet	22 Jun 2021		Portfolio Holder for Adult Social Care and Health	<p><i>Jeanette Young, Interim Head of Commissioning &amp; Improvement</i>  <i>jeanette.young@dorsetcouncil.gov.uk</i>  <i>Vivienne Broadhurst</i></p>

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<p><b>Tricuro Options Paper</b></p> <p><b>Key Decision</b> - Yes <b>Public Access</b> - Fully exempt</p>	Dorset Council - Cabinet	22 Jun 2021		Portfolio Holder for Adult Social Care and Health	<p><i>Jeanette Young, Interim Head of Commissioning &amp; Improvement</i>  <i>jeanette.young@dorsetcouncil.gov.uk</i>  <i>Vivienne Broadhurst</i></p>
<b>July</b>					
<p><b>Dorset Council Homelessness &amp; Rough Sleeper Strategy</b></p> <p><b>Key Decision</b> - Yes <b>Public Access</b> - Open</p> <p>A Homelessness &amp; Rough Sleeper Strategy for Dorset Council replacing previous district and borough strategies. To determine, prioritise and explain the Council's strategy and action plan to meet our objectives to reduce homelessness and rough sleeping and improve services available to those households.</p>	Dorset Council - Cabinet	27 Jul 2021	Dorset Council - People and Health Overview Committee 6 Jul 2021	Portfolio Holder for Housing and Community Safety	<p><i>Sharon Attwater, Service Manager for Housing Strategy and Performance</i>  <i>sharon.attwater@dorsetcouncil.gov.uk</i>  <i>Executive Director, People - Adults (Mathew Kendall)</i></p>
<p><b>Dorset Council Budget Quarterly Performance Report - Q1</b></p> <p><b>Key Decision</b> - No <b>Public Access</b> - Open</p> <p>To consider the Budget Performance report for Quarter 1.</p>	Dorset Council - Cabinet	27 Jul 2021		Portfolio Holder for Finance, Commercial and Capital Strategy	<p><i>Jim McManus, Corporate Director - Finance and Commercial</i>  <i>J.McManus@dorsetcc.gov.uk</i>  <i>Executive Director, Corporate Development - Section 151 Officer (Aidan Dunn)</i></p>

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<b>Sept</b>					
<p><b>Annual Safeguarding Board Report</b></p> <p><b>Key Decision - Yes</b> <b>Public Access - Open</b></p> <p>To receive the Annual Safeguarding Board Report from Anthony Douglas Independent Chair and Scrutineer of the Pan-Dorset Safeguarding Partnership</p>	Dorset Council - Cabinet	7 Sep 2021		Portfolio Holder for Children, Education, Skills and Early Help	<i>Executive Director, People - Children (Theresa Leavy)</i>

**Private/Exempt Items for Decision**

Each item in the plan above marked as 'private' will refer to one of the following paragraphs.

1. Information relating to any individual.
2. Information which is likely to reveal the identity of an individual.
3. Information relating to the financial or business affairs of any particular person (including the authority holding that information).
4. Information relating to any consultations or negotiations, or contemplated consultations or negotiations, in connection with any labour relations matter arising between the authority or a Minister of the Crown and employees of, or office holders under, the authority.
5. Information in respect of which a claim to legal professional privilege could be maintained in legal proceedings.
6. Information which reveals that the shadow council proposes:-
  - (a) to give under any enactment a notice under or by virtue of which requirements are imposed on a person; or
  - (b) to make an order or direction under any enactment.
7. Information relating to any action taken or to be taken in connection with the prevention, investigation or prosecution of crime.