



The Cabinet Forward Plan - April to July 2021 (Publication 16 April 2021) For the period 1 APRIL 2021 to 31 JULY 2021

Explanatory Note:

This Forward Plan contains future items to be considered by the Cabinet and Council. It is published 28 days before the next meeting of the Committee. The plan includes items for the meeting including key decisions. Each item shows if it is 'open' to the public or to be considered in a private part of the meeting.

Definition of Key Decisions

Key decisions are defined in Dorset Council's Constitution as decisions of the Cabinet which are likely to -

- (a) to result in the relevant local authority incurring expenditure which is, or the making of savings which are, significant having regard to the relevant local authority's budget for the service or function to which the decision relates (**Thresholds - £500k**); or
- (b) to be significant in terms of its effects on communities living or working in an area comprising two or more wards or electoral divisions in the area of the relevant local authority."

In determining the meaning of "*significant*" for these purposes the Council will have regard to any guidance issued by the Secretary of State in accordance with section 9Q of the Local Government Act 2000 Act. Officers will consult with lead members to determine significance and sensitivity.

Cabinet Portfolio Holders 2020/21

Spencer Flower	Leader / Governance, Performance and Communications
Peter Wharf	Deputy Leader / Corporate Development and Change
Gary Suttle	Finance, Commercial and Capital Strategy
Ray Bryan	Highways, Travel and Environment
Tony Ferrari	Economic Growth, Assets & Property
David Walsh	Planning
Jill Haynes	Customer and Community Services
Andrew Parry	Children, Education, Skills and Early Help
Laura Miller	Adult Social Care and Health
Graham Carr-Jones	Housing and Community Safety

Subject / Decision	Decision Maker	Date the Decision is Due	Other Committee(s) consulted and Date of meeting(s)	Portfolio Holder	Officer Contact
April - Additional meeting					
<p>Outcome from consultation on provision in Shaftesbury</p> <p>Key Decision - Yes Public Access - Open</p> <p>To report on the outcome of the consultation.</p>	<p>Decision Maker Cabinet</p>	<p>Decision Date 29 Apr 2021</p>		<p>Portfolio Holder for Children, Education, Skills and Early Help</p>	<p><i>Executive Director, People - Children (Theresa Leavy)</i></p>
May					
<p>Dorset Cultural Strategy 2021 - 2026</p> <p>Key Decision - Yes Public Access - Open</p>	<p>Decision Maker Cabinet</p>	<p>Decision Date 18 May 2021</p>	<p>People and Health Overview Committee 4 May 2021</p>	<p>Portfolio Holder for Customer and Community Services</p>	<p><i>Paul Rutter, Service Manager for Leisure Services paul.rutter@dorsetcouncil.gov.uk Executive Director, Place (John Sellgren)</i></p>
<p>Annual Children's Services Self-Evaluation Framework</p> <p>Key Decision - Yes Public Access - Open</p> <p>To consider the annual Children's Services Self-Evaluation Framework.</p>	<p>Decision Maker Cabinet</p>	<p>Decision Date 18 May 2021</p>	<p>People and Health Scrutiny Committee 20 Apr 2021</p>	<p>Portfolio Holder for Children, Education, Skills and Early Help</p>	<p><i>Claire Shiels, Corporate Director - Commissioning, Quality & Partnerships claire.shiels@dorsetcouncil.gov.uk Executive Director, People - Children (Theresa Leavy)</i></p>

Subject / Decision	Decision Maker	Date the Decision is Due	Other Committee(s) consulted and Date of meeting(s)	Portfolio Holder	Officer Contact
<p>West Parley Eastern Link Road - Forward Funding</p> <p>Key Decision - Yes Public Access - Fully exempt</p> <p>This item seeks to reaffirm the Council's commitment to forward funding and agreement of associated terms. This item was deferred from Cabinet of 2 March 2021.</p>	<p>Decision Maker Cabinet</p>	<p>Decision Date 18 May 2021</p>		<p>Portfolio Holder for Highways, Travel and Environment</p>	<p><i>Neil Turner, Development Team Leader, Highways</i> <i>neil.turner@dorsetcouncil.gov.uk</i> <i>Executive Director, Place (John Sellgren)</i></p>
<p>Leisure Services Review</p> <p>Key Decision - Yes Public Access - Fully exempt</p> <p>Update on the Leisure Services Review as a follow up to the 6th October 2020 - Cabinet meeting</p>	<p>Decision Maker Cabinet</p>	<p>Decision Date 18 May 2021</p>		<p>Portfolio Holder for Customer and Community Services</p>	<p><i>Paul Rutter, Service Manager for Leisure Services</i> <i>paul.rutter@dorsetcouncil.gov.uk</i> <i>Executive Director, Place (John Sellgren)</i></p>
<p>Protocol for Planning Obligations Funding Allocation Community Schemes</p> <p>Key Decision - Yes Public Access - Open</p> <p>To set out a protocol for determining suitability of eligible bodies entrusted to spend s106 financial contributions that have been collected for a specific purpose. To ensure the Council has a consistent, transparent and fair set of principles in place to secure the contributions are managed in accordance with the purposes for which they were collected.</p>	<p>Decision Maker Cabinet</p>	<p>Decision Date 18 May 2021</p>		<p>Portfolio Holder for Planning</p>	<p><i>Mike Garrity, Head of Planning</i> <i>mike.garrity@dorsetcouncil.gov.uk</i> <i>Executive Director, Place (John Sellgren)</i></p>

Subject / Decision	Decision Maker	Date the Decision is Due	Other Committee(s) consulted and Date of meeting(s)	Portfolio Holder	Officer Contact
<p>Youth Justice Plan</p> <p>Key Decision - Yes Public Access - Open</p> <p>To approve the Youth Justice Plan.</p>	<p>Decision Maker Dorset Council</p>	<p>Decision Date 15 Jul 2021</p>	<p>People and Health Scrutiny Committee 20 Apr 2021</p> <p>Cabinet 18 May 2021</p>	<p>Portfolio Holder for Children, Education, Skills and Early Help</p>	<p><i>David Webb, Manager - Dorset Combined Youth Justice Service</i> <i>david.webb@bcpcouncil.gov.uk</i> <i>Executive Director, People - Children (Theresa Leavy)</i></p>
<p>Dorset Council Climate and Ecological Emergency Strategy</p> <p>Key Decision - Yes Public Access - Open</p> <p>Following public consultation, this report will present the results of the consultation and the post consultation updated final version of the Climate and Ecological Emergency Strategy for approval.</p> <p>Deferred from Cabinet meeting of 6 April 2021.</p>	<p>Decision Maker Cabinet</p> <p>Dorset Council</p>	<p>Decision Date 6 Apr 2021</p> <p>15 Jul 2021</p>	<p>Place and Resources Scrutiny Committee 25 March 2021</p> <p>Cabinet 6 April 2021</p> <p>Place and Resources Scrutiny Committee 11 May 2021</p> <p>Cabinet 18 May 2021</p>	<p>Portfolio Holder for Highways, Travel and Environment</p>	<p><i>Antony Littlechild, Community Energy Manager</i> <i>antony.littlechild@dorsetcouncil.gov.uk</i>, <i>Matt Reeks, Service Manager for Coast and Greenspace</i> <i>matt.reeks@dorsetcouncil.gov.uk</i> <i>Executive Director, Place (John Sellgren)</i></p>
<p>Redlands Community Sports Hub</p> <p>Key Decision - Yes Public Access - Fully exempt</p> <p>To consider a report on Redland Community Sports Hub.</p>	<p>Decision Maker Cabinet</p>	<p>Decision Date 18 May 2021</p>		<p>Portfolio Holder for Customer and Community Services</p>	<p><i>Dave Thompson, Corporate Director for Property & Assets</i> <i>dave.thompson@dorsetcouncil.gov.uk</i> <i>Executive Director, Place (John Sellgren)</i></p>

Subject / Decision	Decision Maker	Date the Decision is Due	Other Committee(s) consulted and Date of meeting(s)	Portfolio Holder	Officer Contact
June					
<p>Dorset Council Budget Quarterly Performance Report - Q4</p> <p>Key Decision - No Public Access - Open</p>	<p>Decision Maker Cabinet</p>	<p>Decision Date 22 Jun 2021</p>	<p>Audit and Governance Committee 19 Apr 2021</p>	<p>Portfolio Holder for Finance, Commercial and Capital Strategy</p>	<p><i>Jim McManus, Corporate Director - Finance and Commercial</i> <i>J.McManus@dorsetcc.gov.uk</i> <i>Executive Director, Corporate Development - Section 151 Officer (Aidan Dunn)</i></p>
<p>Weymouth Harbour and Esplanade Flood and Coastal Risk Management Strategic Outline Case</p> <p>Key Decision - Yes Public Access - Open</p> <p>This project will utilise the adopted 2020 strategy to produce a Strategic Outline Case (SOC) that gains approval from the Environment Agency's Large Project Review Group. It will provide companion document to the adopted 2020 strategy, containing additional technical detail in line with the Environment Agency's guidance for producing SOC's</p>	<p>Decision Maker Cabinet</p>	<p>Decision Date 22 Jun 2021</p>		<p>Portfolio Holder for Highways, Travel and Environment</p>	<p><i>Sarah Cairns, Assistant Head of Assets and Infrastructure</i> <i>sarah.cairns@dorsetcouncil.gov.uk</i> <i>Executive Director, Place (John Sellgren)</i></p>
<p>Asset Transfer Policy</p> <p>Key Decision - Yes Public Access - Open</p> <p>To review the policy for the transfer of assets to towns, parish and community groups.</p>	<p>Decision Maker Cabinet</p>	<p>Decision Date 22 Jun 2021</p>	<p>Place and Resources Overview Committee 1 Jun 2021</p>	<p>Portfolio Holder for Economic Growth, Assets and Property</p>	<p><i>Dave Thompson, Corporate Director for Property & Assets</i> <i>dave.thompson@dorsetcouncil.gov.uk</i> <i>Executive Director, Place (John Sellgren)</i></p>

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<p>Dorset Care Framework</p> <p>Key Decision - Yes Public Access - Open</p> <p>To review and approve the new framework for Adult Social Care</p>	<p>Decision Maker Cabinet</p>	<p>Decision Date 22 Jun 2021</p>		<p>Portfolio Holder for Adult Social Care and Health</p>	<p><i>Jeanette Young, Interim Head of Commissioning & Improvement</i> <i>jeanette.young@dorsetcouncil.gov.uk</i> <i>Vivienne Broadhurst</i></p>
<p>Encompass Contract</p> <p>Key Decision - Yes Public Access - Fully exempt</p> <p>To consider a review of encompass contract</p>	<p>Decision Maker Cabinet</p>	<p>Decision Date 22 Jun 2021</p>		<p>Portfolio Holder for Adult Social Care and Health</p>	<p><i>Jeanette Young, Interim Head of Commissioning & Improvement</i> <i>jeanette.young@dorsetcouncil.gov.uk</i> <i>Vivienne Broadhurst</i></p>
<p>Tricuro Options Paper</p> <p>Key Decision - Yes Public Access - Fully exempt</p>	<p>Decision Maker Cabinet</p>	<p>Decision Date 22 Jun 2021</p>		<p>Portfolio Holder for Adult Social Care and Health</p>	<p><i>Jeanette Young, Interim Head of Commissioning & Improvement</i> <i>jeanette.young@dorsetcouncil.gov.uk</i> <i>Vivienne Broadhurst</i></p>
<p>Dorset Council Plan Quarterly Performance Report - Q4</p> <p>Key Decision - No Public Access - Open</p> <p>To review the Quarter 4 Performance Report.</p>	<p>Decision Maker Cabinet</p>	<p>Decision Date 22 Jun 2021</p>		<p>Deputy Leader - Corporate Development and Change</p>	<p><i>Bridget Downton, Head of Business Insight and Corporate Communications Chief Executive (Matt Prosser)</i></p>
<p>Arne Parish Neighbourhood Plan 2018 - 2034</p> <p>Key Decision - Yes Public Access - Open</p> <p>The item relates to the making (adoption) of the neighbourhood plan following on from an independent examination and referendum.</p>	<p>Decision Maker Cabinet</p>	<p>Decision Date 22 Jun 2021</p>		<p>Portfolio Holder for Planning</p>	<p><i>Ed Gerry, Principal Planning Policy Team Leader</i> <i>ed.gerry@dorsetcouncil.gov.uk</i> <i>Executive Director, Place (John Sellgren)</i></p>

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<p>Blandford + Neighbourhood Plan 2011 - 2033</p> <p>Key Decision - Yes Public Access - Open The item relates to the making (adoption) of the neighbourhood plan following on from an independent examination and referendum.</p>	<p>Decision Maker Cabinet</p>	<p>Decision Date 22 Jun 2021</p>		<p>Portfolio Holder for Planning</p>	<p><i>Ed Gerry, Prinicpal Planning Policy Team Leader ed.gerry@dorsetcouncil.gov.uk Executive Director, Place (John Sellgren)</i></p>
<p>Chickerell Town Neighbourhood Plan 2019 - 2036</p> <p>Key Decision - Yes Public Access - Open The item relates to the making (adoption) of the neighbourhood plan following on from an independent examination and referendum.</p>	<p>Decision Maker Cabinet</p>	<p>Decision Date 22 Jun 2021</p>		<p>Portfolio Holder for Planning</p>	<p><i>Philip Reese, Senior Planning Policy Officer philip.reese@dorsetcouncil.gov.uk Executive Director, Place (John Sellgren)</i></p>
<p>Milton Abbas Neighbourhood Development Plan 2019 - 2031</p> <p>Key Decision - Yes Public Access - Open The item relates to the making (adoption) of the neighbourhood plan following on from an independent examination and referendum.</p>	<p>Decision Maker Cabinet</p>	<p>Decision Date 22 Jun 2021</p>		<p>Portfolio Holder for Planning</p>	<p><i>Ed Gerry, Prinicpal Planning Policy Team Leader ed.gerry@dorsetcouncil.gov.uk Executive Director, Place (John Sellgren)</i></p>
<p>Portland Neighbourhood Plan 2017 - 2031</p> <p>Key Decision - Yes Public Access - Open</p>	<p>Decision Maker Cabinet</p>	<p>Decision Date 22 Jun 2021</p>		<p>Portfolio Holder for Planning</p>	<p><i>Joanne Langrish-Merritt, Senior Planning Policy Officer joanne.langrish-merritt@dorsetcouncil.gov.uk Executive Director, Place</i></p>

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The item relates to the making (adoption) of the neighbourhood plan following on from an independent examination and referendum.					<i>(John Sellgren)</i>
Puddletown Neighbourhood Plan 2019 - 2031 Key Decision - Yes Public Access - Open The item relates to the making (adoption) of the neighbourhood plan following on from an independent examination and referendum.	Decision Maker Cabinet	Decision Date 22 Jun 2021		Portfolio Holder for Planning	<i>Joanne Langrish-Merritt, Senior Planning Policy Officer joanne.langrish-merritt@dorsetcouncil.gov.uk</i> <i>Executive Director, Place (John Sellgren)</i>
Shaftesbury Neighbourhood Plan 2019 - 2031 Key Decision - Yes Public Access - Open The item relates to the making (adoption) of the neighbourhood plan following on from an independent examination and referendum.	Decision Maker Cabinet	Decision Date 22 Jun 2021		Portfolio Holder for Planning	<i>Philip Reese, Senior Planning Policy Officer philip.reese@dorsetcouncil.gov.uk</i> <i>Executive Director, Place (John Sellgren)</i>
July					
Dorset Council Homelessness & Rough Sleeper Strategy Key Decision - Yes Public Access - Open A Homelessness & Rough Sleeper Strategy for Dorset Council replacing previous district and borough strategies. To determine, prioritise	Decision Maker Cabinet	Decision Date 27 Jul 2021	People and Health Overview Committee 6 Jul 2021	Portfolio Holder for Housing and Community Safety	<i>Sharon Attwater, Service Manager for Housing Strategy and Performance sharon.attwater@dorsetcouncil.gov.uk</i> <i>Executive Director, People - Adults (Mathew Kendall)</i>

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and explain the Council's strategy and action plan to meet our objectives to reduce homelessness and rough sleeping and improve services available to those households.					
<p>Dorset Council Budget Quarterly Performance Report - Q1</p> <p>Key Decision - No Public Access - Open</p> <p>To consider the Budget Performance report for Quarter 1.</p>	<p>Decision Maker Cabinet</p>	<p>Decision Date 27 Jul 2021</p>		<p>Portfolio Holder for Finance, Commercial and Capital Strategy</p>	<p><i>Jim McManus, Corporate Director - Finance and Commercial</i> <i>J.McManus@dorsetcc.gov.uk</i> <i>Executive Director, Corporate Development - Section 151 Officer (Aidan Dunn)</i></p>
Sept					
<p>Annual Safeguarding Board Report</p> <p>Key Decision - Yes Public Access - Open</p> <p>To receive the Annual Safeguarding Board Report from Anthony Douglas Independent Chair and Scrutineer of the Pan-Dorset Safeguarding Partnership</p>	<p>Decision Maker Cabinet</p>	<p>Decision Date 7 Sep 2021</p>		<p>Portfolio Holder for Children, Education, Skills and Early Help</p>	<p><i>Executive Director, People - Children (Theresa Leavy)</i></p>

Private/Exempt Items for Decision

Each item in the plan above marked as 'private' will refer to one of the following paragraphs.

1. Information relating to any individual.
2. Information which is likely to reveal the identity of an individual.
3. Information relating to the financial or business affairs of any particular person (including the authority holding that information).
4. Information relating to any consultations or negotiations, or contemplated consultations or negotiations, in connection with any labour relations matter arising between the authority or a Minister of the Crown and employees of, or office holders under, the authority.
5. Information in respect of which a claim to legal professional privilege could be maintained in legal proceedings.
6. Information which reveals that the shadow council proposes:-
 - (a) to give under any enactment a notice under or by virtue of which requirements are imposed on a person; or
 - (b) to make an order or direction under any enactment.
7. Information relating to any action taken or to be taken in connection with the prevention, investigation or prosecution of crime.