

Appendix 6

Summary of financial planning assumptions

	Original assumption 2022/23	Updated assumption 2022/23
Council tax increase	<2%	<2%
Council tax base growth	0.75%	1.4%
Social care precept	0%	1%
Business rates growth	0%	0.5%
Pay award	2.25%	2.25%
General inflation (average)	2.5%	2.0%
Increase in fees & charges	2.5%	2.5%
Employer pension contribution	0% +£261k	0% +£261k