

**Place and Resources Scrutiny Committee – DRAFT Forward Plan**

<b>Title</b>	<b>Description</b>	<b>Date of committee meeting</b>	<b>Requested by</b>	<b>Report author</b>	<b>Portfolio Holder</b>	<b>Other meetings? (Cabinet)</b>
Dorset Highways Works Term Service Contract	An overview of the performance of the Dorset Highways Works Term Service Contract in 2020-21	25 April 2022	David Clegg – Service Manager for Network Operations	David Clegg – Service Manager for Network Operations	Cllr Ray Bryan – Portfolio Holder for Highways, Travel & Environment	
Review and update: summary of alternative service provision following closure of tourist information centres (TICs) in 2021	To set out the alternative service provision arrangements that have been developed by town council & communities since closing TICs in Dorchester, Sherborne & Wareham in 2021	26 May 2022	Chairman of committee	Lisa Cotton – Head of Customer Services, Libraries & Archives	Cllr Laura Miller – Portfolio Holder for Customer & Community Services	
Climate & Ecological Emergency Strategy – progress report	To present the bi-annual progress report on the Dorset Council Climate & Ecological Emergency Strategy	26 May 2022	Officer request	Antony Littlechild – Team Manager Sustainability	Cllr Ray Bryan – Portfolio Holder for Travel, Highways & Environment	

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Plans for Summer 2022 operations in Dorset	Progress of plans for summer 2022 operations for tourism in Dorset	26 May 2022	Committee at meeting on 25 January 2022	Graham Duggan – Head of Community & Public Protection	<p>Cllr Ray Bryan – Portfolio Holder for Travel, Highways &amp; Environment</p> <p>Cllr Laura Miller – Portfolio Holder for Customer &amp; Community Services</p>	
Review of the Dorset, Bournemouth & Poole Local Transport Plan 3	A review of the achievements of the Dorset, Bournemouth & Poole Local Transport Plan 3 (2011 – 2026) & identify further work required & areas to be rolled forward into the new Local Transport Plan 4	5 July 2022	Committee request	Helen Jackson – Principal Transport Planner (Strategy & Policy)	Cllr Ray Bryan – Portfolio Holder for Travel, Highways & Environment	

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Maintenance of principal and non-principal roads & the approach to funding	A review of the approach taken by the Council to the maintenance of principal and non-principal roads & the approach to funding	5 July 2022	Committee request following review of performance dashboard	Jack Wiltshire – Head of Highways	Cllr Ray Bryan – Portfolio Holder for Travel, Highways & Environment	
Performance Scrutiny	To review the most recent performance information and use this to agree items to add to the committee forward plan for further analysis	5 July 2022	David Bonner – Service Manager – BI & Performance	David Bonner – Service Manager – BI & Performance	Cllr Jill Haynes - Portfolio Holder for Corporate Development & Change	
Property Strategy & Asset Management Plan Annual Monitoring Report	Review and comment upon progress in achieving the actions identified in the Property & Asset Management Strategy Action Plan and areas needing to be given priority.	13 September 2022	Committee request	Peter Hopkins - Corporate Director – Assets & Property	Cllr Tony Ferrari – Portfolio Holder for Economic Growth, Assets & Property	

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Phase 2 Parking Transformation Review	A post-implementation review of the recommendations coming out of the Phase 2 Car Parking project, which were agreed by Cabinet in November 2021	10 November 2022	Committee request	Elizabeth Murray – Strategic Parking Project Manager	Cllr Ray Bryan – Portfolio Holder for Travel, Highways & Environment	
Performance Scrutiny	To review the most recent performance information and use this to agree items to add to the committee forward plan for further analysis	10 November 2022	David Bonner – Service Manager – BI & Performance	David Bonner – Service Manager – BI & Performance	Cllr Jill Haynes - Portfolio Holder for Corporate Development & Change	
Climate & Ecological Emergency Strategy – progress report	To present the bi-annual progress report on the Dorset Council Climate & Ecological Emergency Strategy	10 November 2022	Officer request	Antony Littlechild – Team Manager Sustainability	Cllr Ray Bryan – Portfolio Holder for Travel, Highways & Environment	

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Budget Scrutiny (Single Item meeting)	Consideration of the budget proposals before proceeding to produce the final budget paper for recommendation to Cabinet on 17 January 2023.	9 December 2022	Part of annual budget process	Jim McManus – Corporate Director – Finance & Commercial	Cllr Gary Suttle – Portfolio Holder for Finance, Commercial & Capital Strategy	Cabinet – 17 January 2023  Full Council – 14 February 2023
Implementation review of the Household Recycling Centre (HRC) Vehicle Access Policy	To provide an update on the implementation of the updated HRC vehicle access policy since its introduction in May 2022	26 January 2023	Committee request	Gemma Clinton – Head of Commercial Waste & Strategy  Jason Jones – Group Manager Commissioning	Cllr Laura Miller – Portfolio Holder for Customer & Community Services	
Corporate Complaints Team – Annual Report	An overview of the volume and impacts of Dorset Council’s complaints through the Corporate Complaints Team 2021/22	26 January 2023	Antony Bygrave – Senior Assurance Officer - Complaints	Antony Bygrave – Senior Assurance Officer - Complaints	Cllr Jill Haynes - Portfolio Holder for Corporate Development & Change	

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Performance Scrutiny	To review the most recent performance information and use this to agree items to add to the committee forward plan for further analysis	30 March 2022	David Bonner – Service Manager – BI & Performance	David Bonner – Service Manager – BI & Performance	Cllr Jill Haynes - Portfolio Holder for Corporate Development & Change	