

Councillor Questions for Cabinet 26 July 2022

Question 1 from Cllr B Heatley

The forecast overspend for the current year, excluding the Dedicated Schools Grant, is £6.6m (para 18.1, Quarter 1 Financial Management Report 2022/23). Para 9.3 reports that CPI inflation has now reached 9.1% as the report was written (but now 9.4%). What assumptions about monthly inflation for the rest of the year and the local government pay settlement underlie the £6.6m forecast?

Question 2 from Cllr B Heatley

A further £14.9m overspend is predicted for the Dedicated Schools Block (para 10.9, Quarter 1 Financial Management Report 2022/23). Where will this money come from?