

Appendix 2 – CIL Round 2 Submitted Project Details and Recommendations

| Reference | Project Name | Proposal | Request | Recommendation | Recommended Award Value | Score / 60 | Commentary |
|-------------|--|---|------------|--|-------------------------|------------|--|
| CIL/GR2/001 | Public Right of Way - Bridleway repair | N18/20 and N18/22 Leigh - repair of two public byways | £51,025.00 | Reject | - | 40 | 100% reliant on CIL, no match funding and cannot be delivered with lesser award. Difficult to justify that the project supports the needs of development. Minimal development in very rural area with low population density. |
| CIL/GR2/002 | Public Right of Way - new tarmac surface | S1/60 - resurface with tarmac | £4,500.00 | Reject | - | 40 | 100% reliant on CIL, no match funding and cannot be delivered with lesser award. Difficult to justify that the project supports the needs of development. |
| CIL/GR2/003 | Public Right of Way - stone pathway | S1/75 - supply and install stone path | £2,709.72 | Reject | - | 38 | 100% reliant on CIL, no match funding and cannot be delivered with lesser award. |
| CIL/GR2/004 | Public Right of Way - stone pathway | S1/112 - supply and install stone path | £16,058.25 | Potential for alternative developer contribution funding source. | - | 38 | 100% reliant on CIL, no match funding and cannot be delivered with lesser award. Proposal straddles former LA boundaries. Has potential to support the needs of nearby major development. Potential for funding through other developer contribution sources – s106. |
| CIL/GR2/005 | Public Right of Way - new tarmac surface | S1/133 - supply and install tarmac surface | £10,800.00 | Reject | - | 40 | 100% reliant on CIL, no match funding and cannot be delivered with lesser award. Provides a walking route to Radipole School. With improvement this could support allocated development south of Nottingham Lane. |
| CIL/GR2/006 | Public Right of Way - stone pathway | S1/135 - supply and install stone path | £6,720.00 | Reject | - | 35 | 100% reliant on CIL, no match funding and cannot be delivered with lesser award. |
| CIL/GR2/007 | Public Right of Way - resurfacing | S2/26 - resurface | £4,212.00 | Support | £4,212.00 | 35 | |
| CIL/GR2/008 | Public Right of Way - resurfacing | S52/7 - new bridleway surface | £9,828.00 | Reject | - | 55 | 100% reliant on CIL, no match funding and cannot be delivered with lesser award. Appears to have limited benefit to development. |
| CIL/GR2/009 | Public Right of Way - new pathway | Weymouth seafront skatepark path | £8,895.00 | Reject | - | 40 | 100% reliant on CIL, no match funding and cannot be delivered with lesser award. |
| CIL/GR2/010 | Public Right of Way - steps | Weymouth s1/157 - supply & install steps | £5,750.00 | Reject | - | 30 | 100% reliant on CIL, no match funding and cannot be delivered with lesser award. |
| CIL/GR2/011 | Play Area Enhancement | Melcombe Regis Play Area Enhancement | £45,500.00 | Reject | - | 45 | Weymouth Town Council accounts demonstrate over £200k of neighbourhood awarded CIL currently uncommitted. Weymouth Town Council should look to using their Neighbourhood share to support this project. |
| CIL/GR2/012 | Household Recycling Centre resurfacing | Sherborne Household Recycling Centre - new surface | £27,429.50 | Support | £9,094.61 | 51 | Balance of £18,334.39 could be met from s106 contributions from nearby Barton Farm development. |
| CIL/GR2/013 | Public Toilets | Portland - Victoria Park - 2 new toilets | £66,000.00 | Reject | - | 34 | Portland Town Council accounts demonstrate over £30k of neighbourhood awarded CIL currently uncommitted. Portland Town Council should look to using their Neighbourhood share to support this project. |
| CIL/GR2/014 | Public Right of Way - new surface | Bradpole - Happy Island Community Link - footpath | £25,000.00 | Reject | - | 53 | 100% reliant on CIL, no match funding and cannot be delivered with lesser award. |
| CIL/GR2/015 | Public Right of Way - resurfacing | Bradpole Link - path maintenance & new ramp | £8,000.00 | Potential for alternative developer | - | 55 | 100% reliant on CIL, no match funding and cannot be delivered with lesser award. Potential for support from s106. |

| | | | | contribution funding source. | | | |
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| CIL/GR2/016 | Outdoor gym equipment | Weymouth - The Marsh Outdoor Gym Equipment | £34,866.00 | Reject | - | 44 | Weymouth Town Council accounts demonstrate over £200k of neighbourhood awarded CIL currently uncommitted. Weymouth Town Council should look to using their Neighbourhood share to support this project. |
| CIL/GR2/017 | Installation of benches | Blackdown Nature Reserve - install seating | £4,000.00 | Support (in-part) | £507.08 | 43 | |
| CIL/GR2/018 | Weymouth Pleasure Pier improvements | Weymouth Pleasure Pier facilities | £24,880.50 | Support | £9,370.72 | 54 | Scores well. Uses all funding within Public Realm category. Simply not enough scope to support full award with funds from other relevant infrastructure categories. |
| CIL/GR2/019 | Osprey Leisure Centre - energy efficiency | Portland - Osprey Leisure Centre - energy savings | £6,607.00 | Reject | - | 45 | Question whether this is infrastructure that meet the needs of development. |
| CIL/GR2/020 | Litter reduction school programme | Secondary School Litter Project - Spring 2023 | £4,282.99 | Support | £4,282.99 | 51 | |
| CIL/GR2/021 | Greenspace linkage | Kings Road/Lubbecke Way River Walk | £75,000.00 | Reject | - | 41 | Concerns over achievability of project. |
| CIL/GR2/022 | Corn Exchange Front of House | The Corn Exchange - Front of House - Internal Alterations | £100,000.00 | Support | £100,000.00 | 43 | |
| CIL/GR2/023 | Automatic Number Plate Recognition (ANPR) Cameras x 8 | Installation of ANPR cameras along key traffic routes in West Dorset | £48,000.00 | Support | £48,000.00 | 41 | Acknowledged that it will support the needs of increased traffic in key growth areas. |
| CIL/GR2/024 | Public Engagement Van/Mobile Police Office Van | Mobile police / community engagement vehicle for use across Dorset | £49,486.00 | Support | £49,486.00 | 41 | Sharing contributions from both West Dorset and Weymouth & Portland Emergency Services CIL budgets. |
| CIL/GR2/025 | Installation of floodlit 3G pitch | Installation of floodlit 3G artificial pitch at Portland Utd. | £48,741.00 | Support | £48,741 | 56 | Potential to lever in significant match funding. |
| CIL/GR2/026 | Weymouth - Redlands Community Sports Hub - new 3G turf pitches | Replacement of existing artificial 3G and installation of additional full size 3G pitch. | £48,741.00 | Reject | - | 56 | Requested on the basis that other match funding secured through s106 at Redlands can be renegotiated. Position on that unclear in the short term. |
| CIL/GR2/027 | Weymouth - Redlands Community Sports Hub - Community cafe & soft play | Redlands Community Cafe & Soft Play Facility | £68,812.00 | Support | £68,812.00 | 59 | |
| CIL/GR2/028 | Puddletown Surgery - clinical enhancements | Fit-out of Puddletown Surgery Top Floor to create additional clinical space | £6,343.04 | Support | £6,343.04 | 43 | Provides additional clinical infrastructure to support the demands of new development and increased patient numbers. |
| CIL/GR2/029 | The Bridges Surgery - clinical flooring upgrade | Upgrade of clinical flooring to deliver services from fit-for-purpose premises | £15,000.00 | Support | £15,000.00 | 35 | Provides additional clinical infrastructure to support the demands of new development and increased patient numbers. |
| CIL/GR2/030 | SEND Independent Travel Training Project | Independent Travel Training - request to top up funds awarded in CIL Round 1. | £394.43 | Support | £394.43 | 52 | |
| CIL/GR2/031 | Renovation of bus shelter | Renovation of bus shelter, Westwey Road, Weymouth | £741.44 | Support | £741.44 | 47 | |
| CIL/GR2/032 | Ferndown Upper School Improvements | Contribution towards additional accommodation to allow 'T' level provision | £238,397.53 | Support | £238,397.53 | 30 | Low scoring reflects early stages of project development. |

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| CIL/GR2/033 | Special Educational Needs and Disability in Weymouth & Portland | Investment in Special Educational Needs and Disability education across the former Weymouth & Portland area | £303,707.21 | Support | £303,707.21 | 25 | Low scoring reflects early stages of project/option development. |
| CIL/GR2/034 | Special Educational Needs and Disability in West Dorset | Investment in Special Educational Needs and Disability education across the former West Dorset area | £484,116.48 | Support | £484,116.48 | 25 | Low scoring reflects early stages of project/option development. |