






# **Public Health Dorset - Business Plan**

Programme Progress Update October 2022

The table below and in the following slide show development to date on a simplified regular reporting format to show Public Health Dorset programme progress. Some measures are in development, and therefore may be missing information currently. This report will develop over time following Public Health programme priorities and milestones. Links to progress updates for the programme are shown in the Update column.

## Public Health Dorset Programmes

Programme	Status	Value / target where applicable	Progress	Update
<span>▼</span> Health Improvement				
Healthy Child Programme – % children achieving expected development in all domains at 2.5-year check (Q1)	Behind	89% / 95%		<a href="#">Slide 4</a>
Healthy Child Programme – contacts to Chat Health and Parentline services	TBC	TBC		<a href="#">Slide 4</a>
Healthchecks – Number of invitations sent (Q1)	On track	95 / TBC		<a href="#">Slide 5</a>
Healthchecks – Number of checks delivered (Q1)	On track	95 / TBC		<a href="#">Slide 5</a>
LiveWell Dorset – Number of service registrations (Q2)	On track	1646 / n/a		<a href="#">Slide 5</a>
Sexual Health – Progress towards target contacts in contract year to date	On track	69% / 100%		<a href="#">Slide 6</a>
Drugs & Alcohol – Number of adults in treatment	On track	1460 / 1920		<a href="#">Slide 7</a>
Smoking cessation – Number of enrolments in contract year to date (August 22)	On track	354 / n/a		
Joint Strategic Needs Assessment – Webpage views per quarter (Q2)	On track	450 / n/a		<a href="#">Slide 8</a>

# Wider system activities

Programme	Status	Value / target where applicable	Progress	Update
<span>∨</span> Health Protection				
Prevention and control of infectious diseases	On track	n/a		<a href="#">Slide 10</a>
<span>∨</span> Healthy Places				
Built Environment – Planning applications considered for comment in year	On track	6 / n/a		<a href="#">Slide 11</a>
Built Environment – Healthy Homes adaptations completed	TBC	TBC		
<span>∨</span> Healthcare Public Health				
Mental Health – Suicide Prevention Training sessions delivered year to date	On track	9 / n/a		<a href="#">Slide 12</a>
Health Inequalities – Academy webpage views per quarter	On track	TBC		<a href="#">Slide 13</a>
IDEA – Number of collaborative analysis projects in progress (Q2)	On track	2 / n/a		<a href="#">Slide 14</a>

# Programme Progress -- Healthy Child Programme

Programme lead: Jo Wilson, Head of Programmes

## Key objectives

- Workforce engagement and development programme with health visiting and school nursing (Children and Young People's Public Health Services - CYPHHS)
- Pause mobilisation (recruitment challenges)
- Engagement with Family Hub development
- Co-producing the Best Start in Life plan (Dorset) and developing a Best Start in Life partnership (BCP)
- Business case to scale Healthy Movers project (School readiness/physical activity intervention in Early Years)

## Programme progress

- Contract Variation for CYPHHS developed and signed for period 1st October 2022- 30th Sept 2024
- Breastfeeding Network mobilisation of new provider for Peer Support and Infant Feeding Network established
- Pause Tender award and mobilisation with BHCA

## Next steps

- Co-producing a Best Start in Life plan(s)

## Challenges

Like many services, the CYPHHS is experiencing pressure (workforce and complexity of families) but continue to deliver core mandated contacts (at times within extended timelines/risk assessment) and priority early help interventions with families, children and young people. From the 1st November, Parentline, a text message advice service for parents will be extended to families with children and young people aged 0- 19 years (25 year SEND), which will provide speedy access to advice, guidance and referral, by qualified and skilled professionals.

# Programme progress -- Healthy Lifestyles Support

Programme lead: Sophia Callaghan, Public Health Consultant

## Key objectives

- To promote health behaviours to support people to improve their health and wellbeing.
- To deliver effective improvements in health and wellbeing and work with partners to influence delivery of wider prevention work.
- To roll out the NHS Health check refresh and develop a system approach to a targeted programme

## Programme progress

- The refresh of the NHS Health Checks programme is progressing. Key forums, providers and residents have been engaged, with a great response from our eligible population (over 700 responses). A scoping paper with options has been drafted.
- A deep dive into Community Health Improvement Services has been completed, including a cost review of Long-Acting Reversible Contraception (LARC) with recommendations informing Public Health Dorset contract and commissioning group.

## Next steps

- JPHB informal board discussion on health checks next steps planned in October and will also be discussed at Primary Care Committee
- Working up agreed options and commissioning model for NHS Health Checks
- Opportunities are being explored for the ongoing sustainability of LiveWell resourcing of outpatient assessment centres.
- Planning for CHIS recommissioning in April 2024

## Challenges

Primary care staff capacity for NHS Health Checks and Primary care capacity for LARC.

# Programme progress -- Sexual Health

Programme lead: Sophia Callaghan, Public Health Consultant

## Key objectives

- To deliver a fully integrated Sexual, Reproductive and HIV Service as a whole system approach and promote and improve good sexual health through delivery of evidence-based practise and behaviour change activity.
- Increase awareness and uptake of PrEP in at-risk groups - PrEP is a drug taken by HIV-negative people that reduces the risk of getting HIV.

## Programme progress

- Sexual Health Service integration complete with providers and deep dive planned to assess effectiveness.
- Behaviour change objectives in place for the service and a deep dive planned in January 23 to review progress and develop next steps.
- Capacity increased to further develop sexual health contracts and programme, onboarding progressing well.
- Year 2 plan in place for HIV PrEP and HIV prevention programme being co-produced with providers.
- HIV testing communication plan in place.

## Next steps

Annual conversation for sexual health contract and commissioning in November to review year 2 achievements and plan year 3 objectives

## Challenges

Potential resources linked to LARC cost review and PrEP action plan.

# Programme progress -- Drugs & Alcohol

Programme lead: Nicky Cleave, Public Health Consultant

## Key objectives

- To support the establishment of the new Combating Drugs Partnership Board. In particular the development of a needs assessment to support the development of a delivery plan for the Board and its sub-groups.
- To work with providers to agree and monitor the projects funded by the Supplemental and Rough Sleepers grants to deliver the targets/objectives agreed with Office for Health Improvement and Disparities (OHID) and Department for Levelling Up, Housing and Communities (DLUHC).
- To deliver the procurement plans for residential detoxification and rehabilitation, the REACH OUT project and the core drug and alcohol service.

## Programme progress

- Confirmation from OHID and DLUHC of both the Supplemental and Rough Sleepers grants has allowed us to finalise plans with providers for the use of the grants in 2022/23 onwards.
- A new performance tool which includes the core contract and grant funded activities has been developed to improve contract management.
- The Combating Drugs Partnership Board has been established and work has started to develop the needs assessment to inform local actions to deliver the ambitions of the national drug strategy.

## Next steps

Completion of the needs assessment by the end of November, and the agreement of a delivery plan by the Combating Drugs Partnership Board by end of December 2022.

## Challenges

None

# Programme progress – Joint Strategic Needs Assessment (JSNA)

Programme lead: Natasha Morris, Team Lead - Intelligence

## Key objectives

To engage system partners in identification of health and wellbeing priorities, supporting a culture of evidence-based decision making

## Programme progress

- Completed engagement programme with system partners and health and wellbeing boards
- Refreshed annual JSNA narratives and updated content on website
- Contributions to the development of the Integrated Care Partnership (ICP) strategy.

## Next steps

To finalise and implement the communications plan and website review to increase engagement with website content. Begin scoping of Community Mental Wellbeing panel.

## Challenges

None



## Programme update – Pharmaceutical Needs Assessment (PNA)

Programme lead: Jane Horne, Public Health Consultant

The Pharmaceutical Needs Assessment (PNA) consultation closed on 21 September. The PNA was revised in light of the responses and has been published. After sharing lessons learned to be used when updating the PNA for October 2025 the programme will be closed.

## Programme update – Oral Health

Programme lead: Jane Horne, Public Health Consultant

It has not been possible to find a provider for the oral health survey of year 6 children in the academic year 2022/23. Discussion with the specialist community dental provider has started regarding potential delivery of the survey for 5-year-olds in the financial year 2023/24.

# Programme progress – Prevention and control of infectious diseases

Programme lead: Rachel Partridge, Public Health Consultant

## Key objectives

To assure that systems and plans are in place to keep the population of Dorset safe from infectious diseases, including COVID-19, and other health hazards.

## Programme progress

- An internal review of health protection has been undertaken and presented to Public Health Dorset Senior Management Team.
- The external review of system response and resilience has commenced and is nearly complete.
- The Dorset Health Protection Network is being kept up-to-date on progress and initial findings of both reviews.
- Immunisations have been considered in the system review work. Dorset's Health Protection Network has received assurance report from NHS England.

## Next steps

- System response and resilience - To support the Integrated Care Board (ICB) in undertaking a review of how NHS resources will be mobilised in response to a health protection incident, with a particular focus on winter preparedness.

## Challenges

COMF funding ends in March 2023 and no additional health protection funding announced. A significant increase in acute respiratory infections are expected this season.

# Programme progress – Built Environment and Local Plans

Programme lead: Rachel Partridge, Public Health Consultant

## Key objectives

To re-establish a consultation channel on planning applications and engagement with Local Plan development across BCP and Dorset.

## Programme progress

The new process has been embedded for receiving consultations from BCP and Dorset and for internal review within PHD team coordinated by the lead officer.

## Next steps

Review point of threshold for PHD review of planning applications and evaluation of impact of input on decision making process.

## Challenges

None.

# Programme update – Air Quality

Air Quality is a part of the health protection system review. This agenda is linked to the climate change agenda. New Air Quality legislation is soon to be available. PHD expects an update from Environmental Health colleagues at next quarters Health Protection Network (Jan 23).

# Programme progress -- Mental Health

Programme lead: Vicki Fearne, Public Health Consultant

## Key objectives

- To scope a community public mental health component through the Joint Strategic Needs Assessment process.
- To re-establish real time surveillance for suspected suicides and attempts with Dorset Police
- To provide system public health leadership to support the Integrated Care System wellbeing offer and lead the Pan-Dorset Workforce Wellbeing Network
- To lead the system suicide prevention network and support roll out of suicide prevention training

## Programme progress

- Planning for the Joint Strategic Needs Assessment work is in process.
- Work is ongoing with Dorset Police to try to re-establish Real Time Surveillance (RTS)
- The system wellbeing offer is established. Public health are providing leadership support and influence to networking. Key priority areas are progressing well e.g., cost of living, men's health and menopause.
- Skills development programme being rolled out for Suicide Prevention First Aid and Mental Health First Aid across the system

## Next steps

- JSNA panel for Mental Health
- Workforce wellbeing refresh considering ICS board
- Rural and young people suicide prevention campaigns being rolled out in the Autumn.
- Impact evaluation of years one skills training

## Challenges

RTS presents challenges as barriers to progress sit with external partners.

Capacity pressures are sometimes affecting training attendance.

# Programme progress – Health Inequalities

Programme lead: Paul Iggulden, Public Health Consultant

## Key objectives

To reduce health inequalities in BCP and Dorset Council areas.

## Programme progress

Awareness raising work has progressed through data, a series of webinar events and the virtual academy. The ICS Health Inequalities group are providing assurance and challenge around NHSE priorities and CORE20PLUS5. Funding has been awarded and work begun on a project looking at non-attendances at appointments.

## Next steps

- To create Health Inequalities ambassadors within Public Health and LiveWell Dorset and to support partners in their Health Inequalities reducing activities (particularly Locality link workers).
- To establish Public Health Dorset as an anchor institution exemplar.
- To support healthcare partners in progressing the CORE20PLUS5 agenda and support Health and Wellbeing Boards in the development and implementation of Health Inequalities Action Plans.

## Challenges

None

# Programme progress -- Population Health Management

Programme lead: Jane Horne, Public Health Consultant

## Key objectives

Improve the tools that Population Health management is drawing on to support developments at scale that tackle variation.

## Programme progress

- Data supporting Integrated Care Partnership case studies for discussion at Joint Health and Wellbeing Board session
- Developing specification for collaborative hypertension dashboard to show progress

## Next steps

First iteration of strategic hypertension dashboard by January 2023

## Challenges

Effective joint working takes time, particularly in the early stages - some barriers to data access being worked through.