

Appendix 1 - 2023-24 Procurement Forward Plan where the contract value is expected to exceed £500k

Contract Description	Directorate / Portfolio Lead	Executive Director	Contract Term (max)	Estimated DC Total Spend over Contract Term	Sourcing Strategy	Risk Category
Supply & Application of Bitumen for Surface Dressing	Place / Cllr Ray Bryan	John Sellgren	7 years	£5,000,000	Tender	Low
Security Provision	Place / Cllr Laura Beddow	John Sellgren	4 years	£1,000,000	Tender	Low
Healthy Homes Dorset	Place / Cllr Tony Ferrari	John Sellgren	3 years	£5,000,000	Tender	Low
Library Books & Audio-Visual Material	Place / Cllr Laura Beddow	John Sellgren	4 years	£900,000	Tender	Low
Integrated all age Substance Misuse Treatment and Recovery Service	Public Heath / Cllr Peter Wharf	Sam Crowe	8 years	£30,000,000	Tender	Low
Local Healthwatch (HWD) and Independent NHS Complaints Advocacy Service (ICAS)	Public Heath / Cllr Peter Wharf	Vivienne Broadhurst	5 years	£850,000	Tender	Low
Greenspace Framework	Place / Cllr Ray Bryan	John Sellgren	4 years	£4,000,000	Tender	Low
Electricity Supply	Place / Cllr Tony Ferrari	John Sellgren	4 years	£15,000,000	Call off from framework	Low
Gas Supply	Place / Cllr Tony Ferrari	John Sellgren	4 years	£3,000,000	Call off from framework	Low