



## **Cabinet Forward Plan - November 2023 - February 2024 For the period 1 OCTOBER 2023 to 29 FEBRUARY 2024 (publication date - TBC)**

### **Explanatory Note:**

This Forward Plan contains future items to be considered by the Cabinet and Council. It is published 28 days before the next meeting of the Committee. The plan includes items for the meeting including key decisions. Each item shows if it is 'open' to the public or to be considered in a private part of the meeting.

### **Definition of Key Decisions**

Key decisions are defined in Dorset Council's Constitution as decisions of the Cabinet which are likely to -

- (a) to result in the relevant local authority incurring expenditure which is, or the making of savings which are, significant having regard to the relevant local authority's budget for the service or function to which the decision relates (**Thresholds - £500k**); or
- (b) to be significant in terms of its effects on communities living or working in an area comprising two or more wards or electoral divisions in the area of the relevant local authority."

In determining the meaning of "*significant*" for these purposes the Council will have regard to any guidance issued by the Secretary of State in accordance with section 9Q of the Local Government Act 2000 Act. Officers will consult with lead members to determine significance and sensitivity.

### **Private/Exempt Items for Decision**

Each item in the plan above marked as 'private' will refer to one of the following paragraphs.

1. Information relating to any individual.
2. Information which is likely to reveal the identity of an individual.
3. Information relating to the financial or business affairs of any particular person (including the authority holding that information).
4. Information relating to any consultations or negotiations, or contemplated consultations or negotiations, in connection with any labour relations matter arising between the authority or a Minister of the Crown and employees of, or office holders under, the authority.
5. Information in respect of which a claim to legal professional privilege could be maintained in legal proceedings.
6. Information which reveals that the shadow council proposes:-
  - (a) to give under any enactment a notice under or by virtue of which requirements are imposed on a person; or

Subject / Decision	Decision Maker	Decision Due Date	Consultation	Background documents	Member / Officer Contact
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(b) to make an order or direction under any enactment.

7. Information relating to any action taken or to be taken in connection with the prevention, investigation or prosecution of crime.

Subject / Decision	Decision Maker	Decision Due Date	Consultation	Background documents	Member / Officer Contact
<b>Standing items for consideration</b>					
<b>November</b>					
<b>Dorset Council Delegated Decisions</b>  Key Decision - <b>Yes</b> Public Access - <b>Open</b>	The Shareholder Committee for the Dorset Centre of Excellence (DCOE)	20 Nov 2023	<u>Consultees:</u>  <u>Means of Consultation:</u>		Lead member - Portfolio Holder for People - Children, Education, Skills and Early Help  <i>Lead officer - Claire Shiels, Corporate Director - Commissioning &amp; Partnerships            claire.shiels@dorsetcouncil.gov.uk</i>
<b>Dorset Council Commissioning Report</b>  Key Decision - <b>Yes</b> Public Access - <b>Part exempt</b>	The Shareholder Committee for the Dorset Centre of Excellence (DCOE)	20 Nov 2023	<u>Consultees:</u>  <u>Means of Consultation:</u>		Lead member - Portfolio Holder for People - Children, Education, Skills and Early Help  <i>Lead officer - Claire Shiels, Corporate Director - Commissioning &amp; Partnerships            claire.shiels@dorsetcouncil.gov.uk</i>
<b>DCoE - Report of Chair of the Board of Directors</b>  Key Decision - <b>Yes</b> Public Access - <b>Part exempt</b>	The Shareholder Committee for the Dorset Centre of Excellence (DCOE)	20 Nov 2023	<u>Consultees:</u>  <u>Means of Consultation:</u>		Lead member - Portfolio Holder for People - Children, Education, Skills and Early Help  <i>Lead officer -</i>

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<p><b>Performance of the Trading Activities of the Company</b></p> <p>Key Decision - <b>Yes</b> Public Access - <b>Part exempt</b></p>	<p>The Shareholder Committee for the Dorset Centre of Excellence (DCOE)</p>	<p>20 Nov 2023</p>	<p><u>Consultees:</u></p> <p><u>Means of Consultation:</u></p>		<p>Lead member - Portfolio Holder for People - Children, Education, Skills and Early Help</p> <p><i>Lead officer -</i></p>
<p><b>Annual Reports</b></p>					