



Crime & ASB	Burglary	Fraud & Cyber	Road Safety	Young People	Pet Theft
Green	Yellow	Yellow	Green	Yellow	Green

- PCC funding sees a reported reduction in ASB of 80% in one of the successful areas.
- Exploratory work undertaken with businesses to reduce retail and business burglaries.

Uplift and Visibility	Connectivity and Engagement	Customer Service
Green	Yellow	Green

- Lyme Regis front counter re-opened to the public for enquiries and crime reporting.
- New Force website kept under scrutiny to ensure best use of new platform.

Addiction	Violence Reduction	VAWG	DA & Stalking	Child Abuse	Modern Slavery
Green	Yellow	Yellow	Yellow	Green	Green

- Agreement sought from partners for the co-design of domestic abuse services.
- Drug and alcohol awareness and support programme commissioned by the PCC.



Funding	Efficiency	Evidence Based Policing	Philosophy & Co-operation
Yellow	Green	Green	Green

- Recruitment of Fundraising Manager to proactively explore new funding opportunities.
- De-alignment of the Alliance Firearms Licensing Department to create efficiencies.

Philosophy	CJS & RJ	Vulnerability	Hate Crime	Business & Retail Crime
Green	Yellow	Yellow	Green	Yellow

- Dorset announced as a 'trailblazer' area for the Immediate Justice Scheme.
- Police attendance at the Dorset Chambers Business Expo to engage with businesses.

Rural Resources	Country Watch	Fly-tipping	Wildlife Crime
Green	Green	Yellow	Yellow

- Creation of the South West Partnership Against Rural Crime (SWPARC).
- Successful lobbying resulted in fly-tipping sanctions being increased.



Police and Crime Plan Monitoring
 Quarter 1 Report 2023/24
Cut Crime and Anti-Social Behaviour

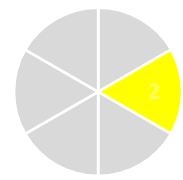
RAG Status	
This Period	Last Period



In the Spotlight	Measures of Success	Target	Current	Additional Key Indicators		Q4	Q1
<p>“I want to send my thanks to every member of our Community Speed Watch teams in Dorset for the vital work they are doing to help combat dangerous driving on our roads. Road safety is for everyone, and they contribute to reducing the number of people killed and seriously injured on our roads.”</p> <p>PCC, 19 June 2023</p>	Total Crime (from 2019 baseline)	↓	↓ -2%	Non-dwelling burglary 23/24 (YTD)	+4.6% (+7)		^
				Dwelling burglary 23/24 (YTD)	+10% (+24)		^
	Total ASB incidents (from 2019 baseline)	↓	↓ -26%	Killed or Seriously Injured (rolling)	-12.1%		v
				ASB YTD	-19% (-998)		v
	Public Opinion	↑	TBC	% people feeling safe in Dorset	91%		-
				Commissioning: Crime Prevention 23/24	£594k		^

Theme	RAG Q4	RAG Q1	Detail	Theme	RAG Q4	RAG Q1	Detail
Road Safety			<p>OPCC continued to <u>work with</u> Dorset Road Safe to support the Community Speed Watch (CSW) Teams. Direct engagement with CSWs is now included in officer tasking, which has been well received by CSWs. 22/23 figures show that only 2.4% of cars recorded by CSW were speeding.</p> <p>The PCC supported the <u>UN Road Safety Week</u> – this reflected the ambitious target of halving deaths and injuries by 2030.</p>	Crime and ASB			<p>Following receipt of funding through the PCC’s Op Relentless Community fund, Littlemoor residents reported an 80% drop in ASB, with local media reporting that the area was “winning battle against anti-social behaviour”.</p>
				Fraud & Cyber Crime			<p>The PCC welcomed the Government National Fraud Strategy, which <u>sets out</u> a fundamental shift in the Government’s approach to tackling fraud and to stop fraud at source, pursuing those responsible.</p>
Burglary			<p>The PCC continues to work with businesses to reduce business burglaries. This includes exploring opportunities with the UKPAC <u>initiative</u> that may assist business and BIDs to target harden and reduce acquisitive crime.</p>	Support Young People			<p>The OPCC commenced a consultation exercise with the Volunteer Police Cadets to better understand young people’s experience and engagement with policing. The findings will be used in the development of key workstreams, such as the PCC’s Fix The Future initiatives.</p>

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In the Spotlight	Measures of Success	Target	Current	Additional Key Indicators		Q4	Q1
<p>“The people told me they want to see more visible and connected policing, which is why I made it a priority of my Police and Crime Plan. I will continue to work alongside the Chief Constable to ensure that the public ‘see and feel’ the difference in policing over the coming weeks, months, and years.”</p> <p>PCC, 16 June 2023</p>	Number of full-time equivalent police officers	↑	↑ 1,401.7	Victim Satisfaction (Whole Experience)	65.5%		-
				Victim Satisfaction (Actions Taken)	61.1%		-
	Percentage of People who feel Dorset Police do a good job in their area	↑ 80%	↑ 70%	Victim Satisfaction (Kept Informed)	63.3%		-
				Average 101 answer time	12.3 mins		∨
	Percentage of 999 calls answered within 10 seconds	↑ 90%	↑ 86.3%	Complaints received by Dorset Police (Q1)	357		∧
				Complaint Reviews received by OPCC (Q1)	23		∧

Theme	RAG Q4	RAG Q1	Detail
Uplift and Visibility			The recent intake of trainee officers was the largest in Dorset since the creation of Police and Crime Commissioners back in 2012. It represents an increase of 13.7 per cent from the lowest point in 2019 going from 1,267 officers to 1,441 officers . The PCC issued a statement confirming the Force’s success in not only meeting, but surpassing, the recruitment target, and also a blog outlining the impact that this recruitment will have.
Engagement and Connectivity			Following the launch of the new Dorset Police Website (which is part of the national Single Online Home platform), the PCC is working with the Force to ensure that the changes are well communicated and that the site is kept under close review. Early data indicates that the Force is receiving higher levels of online public contact than ever before, suggesting that the public are making good use of the new technology.
Customer Service			The Lyme Regis front counter pilot commenced in May 2023, seeing the station enquiry office staffed for set periods. This move enables residents and visitors to report crime and incidents in person, as well as access support. This followed the re-opening of Blandford front counter in the previous quarter. As well as offering more availability to attend police stations, the Force is bringing local police into communities at Community Contact Points . This is a way for members of the public to meet their local officers, report crime and incidents, or discuss issues that are important to them with a police officer, face-to-face.

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<p>“Organised Crime Groups involved in cannabis cultivation do not just bring with them the threat of violence and ASB to a community, [but also] the misery of modern slavery – forcing people to work for them, often in inhumane conditions... by taking advantage of their vulnerable status.”</p> <p>PCC, 9 June 2023</p>	Most Serious Violence (from 2019 baseline)	↓	↓ -6.1%	Domestic Abuse Crimes	-5% (+45)		V
	Domestic Abuse Crime and Incident Reports	↑	↑	Domestic Abuse Incidents	+6.6% (+176)		^
	Effectiveness assessment by HMICFRS	ADQ.	ADQ.	Violence Against the Person	+1.2% (+63)		-
				Domestic Violence, Sexual Harm and Stalking Prevention Orders 23/24	41		^
Commissioning: Reducing Reoffending 23/24	£612k		V				

Theme	RAG Q4	RAG Q1	Detail	Theme	RAG Q4	RAG Q1	Detail
Addiction and Substance Misuse			<p>The PCC approved funding for a drug and alcohol awareness and support programme to be developed and piloted with schools. The Alcohol Education Trust will commence this work in Q2 - the OPCC will undertake a detailed evaluation of the effectiveness/impact of the programme.</p> <p>The PCC <u>updated</u> on the fifth phase of Operation Scorpion, the regional operation tackling drugs.</p>	Child Abuse			Victim Support is delivering a project to enable young people to identify cyber bullying and appropriate online relationships, and how to respond.
				Violence Against Women and Girls			
Violence Reduction			<p>The OPCC continues to work with partners in the delivery of the Serious Violence Duty. A partnership meeting will be held late September to update the PCC on the plans.</p> <p>The PCC supported Op Sceptre, the national operation to tackle knife crime, and <u>encouraged</u> members of the public to complete a Home Office consultation to ban certain types of machetes.</p>	Domestic Abuse & Stalking			<p>The OPCC sought support from partner agencies to co-design domestic abuse services and pathways in Dorset, as part of his work to commission a new Independent Domestic Abuse Advisor Service for Dorset.</p> <p>The PCC <u>supported</u> National Stalking Awareness Week, inviting the Wessex CPS Stalking Lead to discuss the subject.</p>

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In the Spotlight	Measures of Success	Target	Current	Additional Key Indicators		Q4	Q1
<p>“Fly-tipping is a blight that causes a nuisance to residents, makes areas appear run down and creates potential health hazards and I am committed to working with partner agencies to find new ways to tackle this problem in Dorset.”</p> <p>PCC, 15 June 2023</p>	Total Rural Crime (compared to 2019 baseline – YTD)	↓	↓ -67%	Crimes ‘Flagged’ as Rural	-41% (-21)		V
	Rural Resources	↑	↑	Engagement events in County LPA (Q1)	+131% (37)		-
	Public Opinion	↑	↑ 65.86%				

Theme	RAG Q4	RAG Q1	Detail	Theme	RAG Q4	RAG Q1	Detail
Rural Resources			<p>The PCC welcomed confirmation that the Force now has 14 trained heritage crime officers. The officers will help with prevention and enforcement, as well as improving the recording and monitoring of heritage crime.</p> <p>The PCC <u>attended</u> the SW Regional Rural Crime Conference – with forces working closely together to make the most of their rural crime resources.</p>	Country Watch			<p>The PCC updated partners on the creation of a Southwest Partnership Against Rural Crime (SWPARC). Subsequently, it was agreed to change of name of the Rural Crime Reduction Board to the Dorset Partnership Against Rural Crime (PARC).</p> <p>The PCC also <u>promoted</u> the SW Rural Crime Survey to ensure that the views of rural communities are captured and understood.</p>
Fly-Tipping			<p><u>Successful lobbying</u> by the PCC and his regional counterparts – alongside the National Rural Crime Network – resulted in increased sanctions to help tackle fly-tipping. The Prime Minister announced tougher penalties would be available, with the minimum fine increasing from £400 to £1,000.</p>	Wildlife Crime			<p>Filming and interviewing took place with farmers to produce a video about the true impact of poaching. The film will highlight at the economic cost of damaged crops and property, livestock loss, the threat of harm to farmers, and the emotional impact.</p>

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<p>“Violence against shopworkers is a real concern, it is utterly despicable and unacceptable - after all, everyone has the right to feel safe at work. That’s why I am proud to say that I am a #ShopKind Champion and take a supportive role in promoting the campaign.”</p> <p>PCC, 14 April 2023</p>	Number of victims supported by OPCC commissioned services	↑	↑	Victim Support – Cases Created (Q1)	3387		^
				Victims’ Bureau – Contact (Q1)	5038		v
	Victim Satisfaction	↑	-- 65%	Recorded Hate Crime (YTD)	-5.8% (-14)		v
				Recorded Hate Incidents (YTD)	-7.7% (-6)		v
	Legitimacy Assessment by HMICFRS	ADQ.	ADQ.	Business Crime (YTD)	+10.1% (+333)		^
				Commissioning: Victim Services 23/24	£2m		^

Theme	RAG Q4	RAG Q1	Detail	Theme	RAG Q4	RAG Q1	Detail
Business and Retail Crime			The PCC <u>outlined</u> his role as a #ShopKind and also funded a stand for Dorset Police to attend the “Dorset Chambers Business Expo” . The Force engaged with over 150 businesses, offering advice and support.	Hate Crime			Through the Force Equality Diversity and Inclusivity Board, the OPCC has scrutinised the Force’s progress against the Police Race Action Plan, which includes developing a more effective response to hate crime.
Criminal Justice Service and Restorative Justice			Dorset was announced as a <i>‘trailblazer’</i> area for Immediate Justice . This scheme will see perpetrators of ASB receive swift reparative action to fix the damage they have done, or otherwise give back to the community their actions have affected.	Vulnerability			PCC welcomed news of NHS England working with the ‘Armed Forces Employment Charity’ to provide a service to engage and support ex-military personnel in the criminal justice system.
			The PCC <u>promoted</u> the Bournemouth Crown Court Open day to help bridge the gap between the criminal justice system and the community it serves.	Victims and Community			Enhanced Video Contact pilot announced. This will see a dedicated team deal with primary contact with victims and statement taking remotely to reduce impact on frontline policing.

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<p>“[De-alignment of the Alliance Firearms Licensing Unit] will bring about greater local control and accountability, and more flexibility to deal with the needs of local communities. Both I and the Chief Constable believe [it] will result in an improved service to the Dorset public.”</p> <p>PCC, 6 June 2023</p>	Money secured from competitive national funds	↑	↑ £731k	Total Commissioning Spend by OPCC (2023/24)	£3.2m		^
	Budget Forecast	SEE FINANCE SLIDES	SEE FINANCE SLIDES	Innovation Bids Submitted (since 01/04)	2		-
				Small Grant Bids Awarded 2023/24	10		^
	Efficiency assessment by HMICFRS	ADQ.	ADQ.	Absence Rates for Officers (Q4)	2.69		^
				Absence Rates for Staff (Q4)	3.25		^

Theme	RAG Q4	RAG Q1	Detail	Theme	RAG Q4	RAG Q1	Detail
Funding			<p>The PCC lobbied government for additional funding to manage the policing requirements caused by the placement of the <u>Bibby Stockholm barge</u>. The PCC has been clear that the cost of policing the barge should not be met by Dorset council taxpayers.</p> <p>In accordance with his pledge to be transparent about funding decisions, the PCC distributed letters to residents informing them of how their <u>Council Tax contribution</u> to policing will be utilised.</p>	Efficiency			<p>The PCC, along with his counterpart in Devon & Cornwall and the respective Chief Constables, <u>made the decision</u> to de-align the Alliance Firearms Unit into separate units for each force area. Key considerations included the long-term impact of Covid-19 and the tragic events in Keyham, Devon.</p> <p>The <u>Innovation Board</u> approved funding for a pilot that will see the automatic transfer of Crimestoppers intel reports through to the police crime records system.</p>
Evidence Based Policing			Following the increasing number of competitive bid processes being released by government, the OPCC appointed a ‘Fundraising Manager’ . The role will work with partner agencies, sourcing the best available evidence, to bid for specific government funds.	Philosophy and Co-Operation			The PCC met with the Serious Violence Duty Specified Authorities for a formal update on the Dorset Serious Violence Strategy and to establish the plans for the funding. A further formal update is planned for September 2023.