



Crime & ASB	Burglary	Fraud & Cyber	Road Safety	Young People	Pet Theft
Green	Yellow	Green	Green	Yellow	Green

- PCC awarded ten agencies funding as part of the latest Op Relentless Community Fund.
- The PCC supported National Road Victims Month through a range of initiatives.

Uplift and Visibility	Connectivity and Engagement	Customer Service
Green	Green	Green

- Swanage front counter re-opened to the public for enquiries and crime reporting.
- The PCC and OPCC consulted the public through the annual survey.

Addiction	Violence Reduction	VAWG	DA & Stalking	Child Abuse	Modern Slavery
Green	Yellow	Yellow	Yellow	Green	Green

- The PCC considered recruitment of Serious Violence and Prevention roles.
- Safelives commissioned to undertake a deep dive review into domestic abuse services.



Funding	Efficiency	Evidence Based Policing	Philosophy & Co-operation
Yellow	Green	Green	Green

- Three bids submitted to the Home Office's Safer Streets Fund.
- The Home Office agreed to increase funding of Force response to the asylum barge.

Philosophy	CJS & RJ	Vulnerability	Hate Crime	Business & Retail Crime
Green	Yellow	Yellow	Green	Yellow

- Continued development of the Immediate Justice Scheme for Dorset.
- Launch of the 'Business Community Fund' for Business Improvement Districts.

Rural Resources	Country Watch	Fly-tipping	Wildlife Crime
Green	Green	Yellow	Yellow

- Operation Ragwort launched to combat Organised Crime Groups involved in rural crime.
- Opportunities to enforce and prevent fly-tipping discussed with partners.

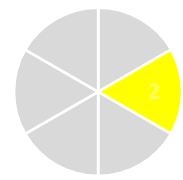
RAG Status	
This Period	Last Period



In the Spotlight	Measures of Success	Target	Current	Additional Key Indicators		Q1	Q2
Ref. Bike Lock Initiative “Education and prevention are key components when it comes to tackling any crime. Through this initiative, I hope to raise awareness of the issue of motorbike theft and help owners take practical and proactive steps to protect their bikes.” PCC, 21 August 2023	Total Crime (from 2019 baseline)	↓	↓ -5%	Non-dwelling burglary 23/24 (YTD)	+7.1% (+23)	█	^
				Dwelling burglary 23/24 (YTD)	+11.6% (+56)	█	^
	Total ASB incidents (from 2019 baseline)	↓	↓ -25%	Killed or Seriously Injured (rolling)	-4.3%	█	v
				ASB YTD	-17.6% (-1860)	█	v
	Public Opinion	↑	↓ 46%	% people feeling safe in Dorset	91%	█	-
				Commissioning: Crime Prevention 23/24	£634k	█	^

Theme	RAG Q1	RAG Q2	Detail	Theme	RAG Q1	RAG Q2	Detail
Road Safety	█	█	The PCC <u>supported</u> the National Road Victims Month by highlighting a range of issues and initiatives. In one such initiative, the PCC <u>provided</u> £4.5k to Dorset Council for a 12-month trial of ‘ Please Slow Down ’ signs in North Dorset. Also, the PCC <u>launched</u> a scheme to reduce motorcycle, moped and scooter thefts by providing the opportunity for Dorset motorcycle owners to purchase an alarmed disc lock at a significantly reduced price.	Burglary	█	█	The PCC’s bid to the Home Office Safer Streets Fund included £15k for additional equipment for the Bobby Van, and £24k for an initiative to reduce rural burglary.
				Fraud & Cyber Crime	█	█	The PCC welcomed the recruitment of Dorset Police’s Fraud Prevent Officer . The role was created to work with partners to raise awareness, share information, promote prevention messaging, and support victims of fraud.
Crime and ASB	█	█	The PCC ran another round of the Op Relentless Community fund , inviting charities and community organisations to bid for funding to reduce ASB. This saw 10 agencies awarded a total of £40k for initiatives to tackle/reduce ASB in their area.	Support Young People	█	█	Commissioned work with the Alcohol Education Trust commenced. This will see drug education lessons and resources for under 16-year-olds and is designed to help build young people’s decision making, resilience, knowledge and life skills.

RAG Status	
This Period	Last Period



In the Spotlight	Measures of Success	Target	Current	Additional Key Indicators		Q1	Q2	
<p>Ref. Swanage Front Counter “It is a priority of my Police and Crime Plan to make policing more ‘Visible and Connected’ to the people and communities it serves, and this contact option will give back to the public the opportunity to go and speak face-to-face with the police.” PCC, 25 August 2023</p>	Number of full-time equivalent police officers	↑	↑ 1,425.1	Victim Satisfaction (Whole Experience)	64.4%		-	
				Victim Satisfaction (Actions Taken)	60.1%		-	
	Percentage of People who feel Dorset Police do a good job in their area	↑ 80%	--	67%	Victim Satisfaction (Kept Informed)	62.3%		-
					Average 101 answer time	15.1 mins		^
	Percentage of 999 calls answered within 10 seconds	↑ 90%	--	86.3%	Complaints received by Dorset Police (Q2)	444		^
					Complaint Reviews received by OPCC (Q2)	27		^

Theme	RAG Q1	RAG Q2	Detail
Uplift and Visibility			The PCC published a range of news releases during the reporting period to inform the public of progression in this area and raise awareness of additional policing capacity . Marking approximately two years of his term of office, the PCC provided updates on the resources available to the <u>rural crime team</u> , the launch of the Bournemouth <u>Town Team</u> , and proactive police patrols, such as <u>Op Fireglow and Op Nightjar</u> .
Engagement and Connectivity			Over the summer, the PCC and OPCC attended Bourne Free, the Dorset County Show, Swanage Carnival, the Littledown Fun Day, Bournemouth Air Festival, the Bournemouth Crown Court Open Day, the Gillingham & Shaftesbury and Melplash Shows. This was in support of the PCC’s Annual Survey , in which he <u>asks the public</u> to share what crimes most concern them in the areas they live.
Customer Service			On Friday 4 August, Swanage joined the list of front desks that have <u>re-opened to the public</u> . Alongside this, the PCC conducted a public survey in relation to the reopening of front desks in Blandford, Lyme Regis and Swanage to better understand the public perception, awareness, and use of these facilities. Following public and PCC feedback, improvements were made to the Force website to ensure that intelligence reporting was made easier to locate than had been the case immediately after the launch of the Single Online Home platform.

RAG Status	
This Period	Last Period



In the Spotlight	Measures of Success	Target	Current	Additional Key Indicators		10	20
<p>“I am determined to make our county safer for everyone as we continue to drive to become the safest country, so I very much look forward to working with colleagues, partners and stakeholders to achieve that goal on behalf of our residents and communities.”</p> <p>PCC, 7 July 2023</p>	Most Serious Violence (from 2019 baseline)	↓	↓ -6.1%	Domestic Abuse Crimes	+10.5% (+459)		^
				Domestic Abuse Incidents	+14.2% (+748)		^
	Domestic Abuse Crime and Incident Reports	↑	↑	Violence Against the Person	+1.2% (+149)		-
				Domestic Violence, Sexual Harm and Stalking Prevention Orders 23/24	132		^
	Effectiveness assessment by HMICFRS	ADQ.	ADQ.	Commissioning: Reducing Reoffending 23/24	£612k		v

Theme	RAG Q1	RAG Q2	Detail	Theme	RAG Q1	RAG Q2	Detail
Addiction and Substance Misuse			The PCC responded to the Home Affairs Committee’s third report on drugs. The PCC gave evidence to the committee and <u>welcomed</u> the subsequent report, while also reiterating his view that there should be more focus on abstinence and recovery .	Child Abuse			The PCC welcomed the passing of the Online Safety Bill , which offers firmer protections for children, more control for adults and clarity for social platforms.
			The progress made by the Combatting Drugs Partnership was reported to the Home Office.	Violence Against Women and Girls			A bid was submitted to the Home Office’s Safer Streets Fund for a range of VAWG initiatives, including: improved licensing for NTE venues, additional CCTV in town centres, and alcohol & consent training.
Violence Reduction			<p>The PCC called a meeting with the Serious Violence Duty partners to present an update on delivery against the duty. This saw detailed updates provided on needs assessments and early drafts of local Serious Violence Strategies.</p> <p>The PCC considered recruitment of Serious Violence and Prevention roles to deliver against this area of work and scope and establish a VRU.</p>	Domestic Abuse & Stalking			The PCC has commissioned Safelives , an independent charity who strive to stop domestic violence, to undertake a Dorset wide deep dive into all elements of domestic abuse pathways in Dorset to support the commissioning of services and establish <u>best practice</u> across the whole system.

RAG Status	
This Period	Last Period



In the Spotlight	Measures of Success	Target	Current	Additional Key Indicators		Q1	Q2
<p>“I will continue to chair the Dorset Partnership Against Rural Crime to bring together partner agencies working to tackle the many forms of rural crime. It is only by working together we can truly combat every aspect of rural crime and make Dorset a safer county for all.”</p> <p>PCC, 11 August 2023</p>	Total Rural Crime (compared to 2019 baseline – YTD)	↓	↓ -71%	Crimes ‘Flagged’ as Rural	-24.1% (-22)		V
	Rural Resources	↑	↑	Engagement events in County LPA (Q2)	-24% (28)		-
	Public Opinion	↑	↑ 65.86%				

Theme	RAG Q1	RAG Q2	Detail	Theme	RAG Q1	RAG Q2	Detail
Rural Resources			The PCC <u>joined</u> his south-west counterparts to lead a new campaign – Operation Ragwort – to combat the involvement of Organised Crime Groups (OCGs) in rural crime. OCGs who target rural communities and are at the forefront of crimes such as burglary, the theft of farm vehicles and equipment, poaching and hare coursing, will be the focus of this regional, co-ordinated, campaign.	Country Watch			<p>The PCC included in his bid to the Home Office Safer Streets Fund, rural burglary prevention packs. These packs include DNA property marking for up to 50,000 items. Packs will be delivered face to face to enable discussion on prevention.</p> <p>The PCC explored potential options with the PARC for an improved crime reporting and information sharing platform.</p>
Fly-Tipping			The PCC held discussions with the Dorset Partnership Against Rural Crime (PARC) and explored opportunities with partner agencies surrounding prevention and enforcement of fly-tipping . Further information is contained within the fly-tipping update provided to the Panel.	Wildlife Crime			The PCC launched a short film during <u>National Rural Crime Action Week</u> about the true impact of poaching on rural business owners. The film focused on damaged crops and property, livestock loss, the threat of harm to farmers and the emotional impact, and the economic cost to the businesses affected.

RAG Status	
This Period	Last Period



In the Spotlight	Measures of Success	Target	Current	Additional Key Indicators		Q1	Q2
<p>Ref. DA Tagging Pilot “I believe it is vital that there are procedures in place to protect those who experience sexual abuse, stalking and domestic abuse. It is my hope that after the pilot, the scheme will be expanded to include Dorset and the whole of the UK.” PCC, 7 September 2023</p>	Number of victims supported by OPCC commissioned services	↑	↑	Victim Support – Cases Created (Q2)	3429	▲	▲
				Victims’ Bureau – Contact (Q2)	4598	▲	▼
	Victim Satisfaction	↑	-- 64%	Recorded Hate Crime (YTD)	-12.6% (-60)	▲	▼
				Recorded Hate Incidents (YTD)	-11.8% (-17)	▲	▼
	Legitimacy Assessment by HMICFRS	ADQ.	ADQ.	Business Crime (YTD)	+45.3% (+950)	▲	▲
				Commissioning: Victim Services 23/24	£2m	▲	▲

Theme	RAG Q1	RAG Q2	Detail	Theme	RAG Q1	RAG Q2	Detail
Criminal Justice Service and Restorative Justice	▲	▲	Continued development of the Immediate Justice pilot led the PCC to partner with Red Snapper Managed Services, to deliver the reparative elements of the scheme. The OPCC also commissioned Restorative Solutions to undertake ASB awareness courses .	Hate Crime	▲	▲	The PCC provided several <u>updates</u> on the arrival of the Bibby Stockholm asylum barge . He reiterated the extensive work that had gone into the planning and partnership processes needed to facilitate the success of this initiative and deal with community cohesion and wider reassurance needs.
Business and Retail Crime	▲	▲	The PCC agreed to provide funding to UKPAC to provide 200 businesses across Dorset with an effective crime management strategy and incident reporting platform .	Vulnerability	▲	▲	The OPCC engaged with the Bournemouth University Director of Student Services to explore opportunities to safeguard international students from fraud and extortion.
			The PCC also launched the first ‘Business Community Fund’ . The fund enables all of Dorset’s Business Improvement Districts (BIDS) to apply for funding toward initiatives that reduce retail crime in their area.	Victims and Community	▲	▲	Dorset Police launched a new public scrutiny panel to assess stop and search powers and the use of force. The panel is independently chaired and provide reports to Dorset Police and the PCC’s own scrutiny panel.

RAG Status	
This Period	Last Period



In the Spotlight	Measures of Success	Target	Current	Additional Key Indicators		Q1	Q2
<p>“Our population trebles in the summer months, yet we receive no extra funding and added to that we are already one of the worst-funded forces in the country... I have lobbied the government on this, asking for a review of the way funding for police forces is calculated.”</p> <p>PCC, 17 July 2023</p>	Money secured from competitive national funds	↑	↑ £731k	Total Commissioning Spend by OPCC (2023/24)	£3.2m	▲	▲
	Budget Forecast	SEE FINANCE SLIDES	SEE FINANCE SLIDES	Innovation Bids Submitted (since 01/04)	5	-	-
				Small Grant Bids Awarded 2023/24	10	▲	▲
	Efficiency assessment by HMICFRS	ADQ.	ADQ.	Absence Rates for Officers (Q1)	2.50	▲	▲
Absence Rates for Staff (Q1)				3.21	▲	▲	

Theme	RAG Q1	RAG Q2	Detail	Theme	RAG Q1	RAG Q2	Detail
Funding			<p>The OPCC worked with community safety partners to develop and bid for the Home Office Safer Streets Fund. This work resulted in three bids being submitted, totalling £964k.</p> <p>The PCC <u>confirmed</u> in July that the Home Office had agreed to increase its initial funding offer to support the community policing of the Bibby Stockholm accommodation vessel from £375k to £520k and to reimburse Dorset Police for any related mutual aid costs.</p>	Efficiency			<p>The PCC attended the first meeting of the renewed Force Legitimacy Board. This forum, attended by senior Dorset Police and OPCC personnel, will provide leadership in important matters relating to professional standards of behaviour, diversity and culture.</p> <p>Work continues to de-align the Firearms Licensing Unit. The processing of licences has improved dramatically within the calendar year.</p>
Evidence Based Policing			<p>As part of National Crime Week, the PCC <u>responded</u> to the Home Office’s call for all reasonable lines of enquiry to be investigated when forces deal with crimes. He was pleased that the NPCC had released updated effective investigation guidelines to further improve investigation standards.</p>	Philosophy and Co-Operation			<p>Ongoing partnership with community safety partners surrounding key projects and topical issues, such as; the Home Office Safer Streets Fund, the recommissioning of DA services with Local Authorities, and supporting delivery of the Serious Violence Duty.</p>