

DORSET POLICE AND CRIME COMMISSIONER - COUNCIL TAX REQUIREMENT

APPENDIX 5

2023/24	BUDGET SUMMARY	2024/25	2024/25
£		£	£
162,874,398	Budget Requirement		171,874,938
	<u>Police Allocation Formula (PAF)</u>		
71,029,314	Police Grant (Home Office)	75,293,841	
7,918,574	Legacy Council Tax Grants	7,918,574	
78,947,888	Total funding		83,212,415
83,926,510	To be met by Council Tax payers		88,662,523
(520,457)	Less: estimated surplus / Plus: estimated deficit on Collection Fund		(532,243)
83,406,053	PRECEPT REQUIREMENT		88,130,280

PRECEPTS						
Authority	2023/24		increase in tax base %	2024/25		Estimated Surplus on Collection Fund
	Tax Base	PCC Precept		Tax Base	PCC Precept	
Bournemouth, Christchurch & Poole	144,839.0	£40,638,927	1.04%	146,342.0	£42,963,085	£498,271
Dorset Council	152,424.0	£42,767,126	0.94%	153,849.7	£45,167,195	£33,972
Total	297,263.0	£83,406,053	0.99%	300,191.3	£88,130,280	£532,243

COUNCIL TAX								
Band	A	B	C	D	E	F	G	H
2023/24	£187.05	£218.23	£249.40	£280.58	£342.93	£405.28	£467.63	£561.16
Increase (4.63%)	£8.67	£10.11	£11.56	£13.00	£15.89	£18.78	£21.67	£26.00
2024/25	£195.72	£228.34	£260.96	£293.58	£358.82	£424.06	£489.30	£587.16