

Care Dorset Shareholder Committee

27 February 2024

Forward Plan for the Committee

For Review and Consultation

Portfolio Holder: Cllr J Somper, Adult Social Care, Health and Housing

Executive Director: V Broadhurst, Executive Director of People - Adults

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Brief Summary:

The Forward Plan has been updated to reflect the items expected to come forward during the year, including the development of the 5-year Business Plan for the company. This has been added for final consideration at the October scheduled meeting of the Committee, as an exempt item. Interim updates will be contained in the usual company and Council update reports. After agreement, a six-monthly cycle of business plan update and review is proposed, which will be added to the forward plan when the Committee dates for 25/26 are set.

Recommendation:

For the committee to note the proposed future items, and comment.

Reason for Recommendation:

The Forward Plan guides the future decision-making of the Committee.