

Appendix 2 – Projects added after Quarter 2 due to emerging Trends

Directorate	Project Detail	Amount	Proactive / Reactive	Links with Council Plan Priorities
Housing	<p>1. Homelessness Prevention</p> <p>As the cost of living continues to affect residents, our homelessness teams are seeing significant increase in residents not being able to afford private rents/mortgages and therefore at risk of losing their homes and falling to our homelessness teams to rehouse them. Many of these are in the private rented and homeowners fall outside if the Discretionary Housing Allowance criteria so cannot be supported under this programme. Last Financial year the Housing Advice and Homelessness service paid out the following to prevent homelessness: Rent in advance payments £81,015 Deposit Payments £33,500 Arrears Payments £33,000</p> <p>The HP team will continue with the work with Shelter and Citizens Advice on the awareness campaign about early help</p> <p>Breakdown of costings</p> <ul style="list-style-type: none"> - Awareness campaign £8,000 - Rent in advance payments £60,000 - Deposit Payments £28,500 - Arrears Payments £28,500 	£125,000	Proactive	<ul style="list-style-type: none"> - Creating stronger, healthier communities - Becoming a more responsive customer focused council

Citizens Advice & Communities and Partnerships	<p>2. Debt and Cost of Living Advice</p> <p>Extension to the Fixed Term Contract 3 FTE specialist caseworkers at Citizens Advice who support residents with Cost of Living and debt advice.</p>	£120,000	Reactive	<ul style="list-style-type: none"> - Creating stronger, healthier communities - Becoming a more responsive customer focused council