

DORSET POLICE AND CRIME COMMISSIONER - COUNCIL TAX REQUIREMENT

APPENDIX 5

2024/25	BUDGET SUMMARY	2025/26	2025/26
£		£	£
171,874,938	Budget Requirement		182,680,909
	Police Allocation Formula (PAF)		
75,293,841	Police Grant (Home Office)	78,105,338	
7,918,574	Legacy Council Tax Grants	7,918,574	
83,212,415	Total funding		86,023,912
88,662,523	To be met by Council Tax payers		96,656,997
(532,243)	Less: estimated surplus / Plus: estimated deficit on Collection Fund		(579,093)
88,130,280	PRECEPT REQUIREMENT		96,077,904

PRECEPTS						
Authority	2024/25		increase in tax base %	2025/26		Estimated Surplus on Collection Fund
	Tax Base	PCC Precept		Tax Base	PCC Precept	
Bournemouth, Christchurch & Poole	146,342.0	£42,963,085	3.58%	151,574.2	£46,621,193	£0
Dorset Council	153,849.7	£45,167,195	4.51%	160,793.0	£49,456,711	£579,093
Total	300,191.3	£88,130,280	4.06%	312,367.2	£96,077,904	£579,093

COUNCIL TAX								
Band	A	B	C	D	E	F	G	H
2024/25	£195.72	£228.34	£260.96	£293.58	£358.82	£424.06	£489.30	£587.16
Increase (4.77%)	£9.33	£10.89	£12.44	£14.00	£17.11	£20.22	£23.33	£28.00
2025/26	£205.05	£239.23	£273.40	£307.58	£375.93	£444.28	£512.63	£615.16