23-Oct-26 **FOR SCHOOLS FORUM**

Provision	Type	Area / Other	Name	Type	Place cost	Dorset pupils 26-27	Non Dorset (if known)	Total NOR	2027/28 To be Commissioned for AY Sept 2027	2027/28 Place Funding - £	2026/27 To be Commissioned for AY Sept 2026	2026/27 Place Funding - £	2025/26 Commissioned for AY Sept 2025	2025/26 Place Funding - £	2024/25 Commissioned for AY Sept 2024	2024/25 Place Funding - £	2023/24 Commissioned for AY Sept 2023	2023/24 Place Funding - £	2022/23 Commissioned for AY Sept 2022	2022/23 Place Funding - £
SIB	CCN	East	Parley First School	Academy	6,000	3		3	10	60,000	10	60,000	10	60,000	10	60,000	10	60,000	10	60,000
SIB	CCN	East	West Moors Middle School	Maintained	6,000	7	*4*	11	12	72,000	12	72,000	10	60,000	10	60,000	10	60,000	10	60,000
SIB	CCN	East	Ferndown Upper	Maintained	6,000	10		10	10	60,000	10	60,000	10	60,000	10	60,000				
SIB	CCN	North	Gillingham Primary School	Academy	6,000	11		11	14	84,000	14	84,000	14	84,000	14	84,000	14	84,000	14	84,000
SIB	CCN	North	Gillingham School	Academy	6,000	8		8	14	84,000	14	84,000	14	84,000	14	84,000				
SIB	CCN	Dorchest	Damers First School	Academy	6,000	9		9	10	60,000	10	60,000	10	60,000	10	60,000	10	60,000	10	60,000
SIB	CCN	Dorchest	St Mary's Middle Puddletown	Academy	6,000	10		10	10	60,000	10	60,000	10	60,000	10	60,000	10	60,000	10	60,000
SIB	CCN	Dorchest	Thomas Hardye School	Academy	6,000	9		9	10	60,000	10	60,000	10	60,000	10	60,000	10	60,000	10	60,000
SIB	CCN	West	Bridport St Mary Primary	Academy	6,000	12		12	16	96,000	16	96,000	14	84,000	14	84,000	14	84,000		
SIB	CCN	Chesil	Budmouth School	Academy	6,000	11		11	14	84,000	14	84,000	12	72,000	12	72,000	12	72,000	12	72,000
SIB	CCN	Chesil	Bincombe Valley	Maintained	6,000	15		15	16	96,000	16	96,000	14	84,000	14	84,000				
SIB	SEMH	Chesil	Wyke Regis infants & juniors	Maintained	6,000	12		12	14	84,000	14	84,000	14	*84,000*	14	*84,000*				
SIB	PD	Dorset	Prince of Wales School	Maintained	6,000	6		6	8	48,000	8	48,000	8	48,000	8	48,000	8	48,000	8	48,000
SIB	PD	Dorset	Dorchester Middle School	Academy	6,000	3		3	5	30,000	5	30,000	5	30,000	10	60,000	8	48,000	10	60,000
SIB	PD	Dorset	Thomas Hardye School	Academy	6,000	7		7	8	48,000	8	48,000	8	48,000	8	48,000	8	48,000	8	48,000
SIB	CCN	West	Beaminster	Maintained	6,000	10		10	12	72,000	12	72,000	10							
SIB	CCN	Purbeck	Sandford St Martin	Maintained	6,000	4		4	14	84,000	14	84,000	14							
SIB	CCN	West	Woodroffe	Maintained	6,000	8		8	10	60,000	10	60,000	6							
SIB	CCN	Purbeck	The Purbeck School	Academy	6,000	6		6	14	84,000	14	84,000	14							
SIB	*C&L*	*West*	*The Sir John Colfox Academy*	*Academy*	*6,000*		*to open in yr*		*8*	*48,000*										
SIB	*SEMH*	*West*	*Bridport Primary School*	*Academy*	*6,000*		*to open in yr*		*8*	*48,000*										
SIB	*C&L*	*Dorchest*	*Manor Park CE First School*	*Academy*	*6,000*		*to open in yr*		*8*	*48,000*										
SIB	Other		Extra in year places & planned new bases	spare	6,000				48	288,000	49	294,000		-	30	180,000	30	180,000	30	180,000
RP			**TOTAL Specialist Inclusion Bases**						**293**	**1,758,000**	**270**	**1,620,000**	**207**	**978,000**	**184**	**1,044,000**	**144**	**864,000**	**132**	**792,000**
AP	AP	LC	Dorchester Learning Centre	Maintained	10,000			74	112	1,120,000	100	1,000,000	92	920,000	68	680,000	68	680,000	68	680,000
AP	AP	LC	The Compass Centre	Maintained	10,000			52	82	820,000	82	820,000	82	820,000	67	670,000	67	670,000	67	670,000
AP	AP	LC	The Forum Centre	Maintained	10,000			66	100	1,000,000	100	1,000,000	100	1,000,000	66	660,000	66	660,000	66	660,000
AP	AP	LC	Harbour Vale	Academy	10,000			27	53	530,000	53	530,000	53	530,000	53	300,000	38	380,000	38	380,000
AP	AP	LC	The Forum Centre Woodlands School	Maintained	10,000				40	400,000	40	400,000	0							
AP	AP	LC	Extra in year places (unallocated)	spare	10,000				10	100,000	12	120,000	10	100,000	30	300,000				
AP			**TOTAL AP in Learning Centres**						**397**	**3,970,000**	**387**	**3,870,000**	**337**	**3,370,000**	**261**	**2,610,000**	**239**	**2,390,000**	**239**	**2,390,000**
FE		Dorset	Coastland College	College	6,000	262	51	313	370	2,220,000	370	2,220,000	340	2,040,000	320	1,920,000	312	1,872,000	315	1,890,000
FE			Extra in year places (unallocated)	spare	6,000							-	10	60,000	10	60,000	10	60,000	20	120,000
FE	**ALL**		**TOTAL Colleges**						**370**	**2,220,000**	**370**	**2,220,000**	**350**	**2,100,000**	**330**	**1,980,000**	**322**	**1,932,000**	**335**	**2,010,000**
	Special School		Beaucroft (inc Beaucroft College)	Maintained	10,000	154	77	231	240	2,400,000	240	2,400,000	230	2,300,000	230	2,300,000	215	2,150,000	215	2,150,000
	Special School		Mountjoy	Maintained	10,000	93	14	107	110	1,100,000	110	1,100,000	110	1,100,000	100	1,000,000	100	1,000,000	100	1,000,000
	Special School		Harbour School Dorset	Academy	10,000	109	31	140	140	1,400,000	140	1,400,000	140	1,400,000	130	1,300,000	128	1,280,000	110	1,100,000
	Special School		Westfield	Maintained	10,000	225	2	227	230	2,300,000	230	2,300,000	230	2,300,000	230	2,300,000	210	2,100,000	210	2,100,000
	Special School		Wyvern	Academy	10,000	90	0	90	90	900,000	90	900,000	90	900,000	90	900,000	90	900,000	90	900,000
	Special School		Yewstock	Maintained	10,000	153	10	163	165	1,650,000	165	1,650,000	165	1,650,000	165	1,650,000	165	1,650,000	165	1,650,000
			Extra in year places (unallocated)	spare	10,000				21	210,000	23	230,000	10	100,000	26	260,000	16	160,000	16	160,000
			TOTAL Special Schools						**996**	**9,960,000**	**998**	**9,980,000**	**975**	**9,750,000**	**971**	**9,710,000**	**924**	**9,240,000**	**906**	**9,060,000**
	TOTAL								**2056**	**17,908,000**	**2025**	**17,690,000**	**1869**	**16,198,000**	**1746**	**15,344,000**	**1629**	**14,426,000**	**1612**	**14,252,000**